

# Grantee: Texas - GLO

## Grant: P-17-TX-48-HIM1

### April 1, 2021 thru June 30, 2021 Performance Report

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<b>Grant Number:</b> P-17-TX-48-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$5,676,390,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$5,676,390,000.00		

### Disasters:

#### Declaration Number

FEMA-4332-TX

### Narratives

#### Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.<sup>7</sup> Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

#### Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range of future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the



total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$74,439,219.00	\$5,487,958,120.48
B-17-DM-48-0001	\$74,439,219.00	\$4,886,392,025.61
B-18-DP-48-0001	\$0.00	\$601,000,000.00
<b>Total Budget</b>	\$74,439,219.00	\$5,487,392,025.61
B-17-DM-48-0001	\$74,439,219.00	\$4,886,392,025.61
B-18-DP-48-0001	\$0.00	\$601,000,000.00
<b>Total Obligated</b>	(\$13,799,999.00)	\$5,487,392,025.61
B-17-DM-48-0001	(\$13,799,999.00)	\$4,886,392,025.61
B-18-DP-48-0001	\$0.00	\$601,000,000.00
<b>Total Funds Drawdown</b>	\$249,713,067.87	\$1,421,150,966.24
B-17-DM-48-0001	\$249,713,067.87	\$1,421,150,966.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$249,713,067.87	\$1,421,150,966.24
B-17-DM-48-0001	\$249,713,067.87	\$1,421,150,966.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$249,713,067.87	\$1,299,075,082.49
B-17-DM-48-0001	\$249,713,067.87	\$1,299,075,082.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	\$223,522,204.75	\$1,201,354,610.65
B-17-DM-48-0001	\$223,522,204.75	\$1,201,354,610.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Alvin, City of	\$ 58,641.03	\$ 133,529.37
Bayside	\$ 20,972.29	\$ 631,993.95
Rockport	\$ 178,861.20	\$ 832,699.60
Rose City	\$ 46,883.71	\$ 82,883.71
Rose Hill Acres, City of	\$ 52,954.71	\$ 111,954.71
Rosenberg	\$ 0.00	\$ 55,985.43
Sabine County	\$ 0.00	\$ 149,878.01
San Jacinto County	\$ 0.00	\$ 426,179.27
San Patricio County	\$ 37,075.80	\$ 144,279.00
Santa Fe	\$ 192,131.22	\$ 391,998.32



Seadrift	\$ 15,138.80	\$ 123,782.98
Sealy	\$ 795.00	\$ 29,861.55
Baytown	\$ 0.00	\$ 27,900.00
Shepherd	\$ 17,340.00	\$ 17,340.00
Shiner, City of	\$ 24,739.85	\$ 64,395.35
Silsbee	\$ 0.00	\$ 91,435.00
Simonton, City of	\$ 5,000.00	\$ 5,000.00
Smiley, City of	\$ 33,650.79	\$ 120,795.02
Somerville	\$ 0.00	\$ 10,672.50
Sour Lake	\$ 28,500.00	\$ 228,614.54
TAFT, CITY OF	\$ 0.00	\$ 3,750.00
Texas City	\$ 168,814.00	\$ 315,606.00
Texas General Land Office	\$ 179,642,823.07	\$ 1,127,129,889.75
Bedias, City of	\$ 0.00	\$ 10,672.50
Todd Mission, City of	\$ 0.00	\$ 10,668.60
Tyler County	\$ 68,454.00	\$ 418,078.18
Victoria County	\$ 54,540.00	\$ 234,610.65
Victoria, City of (INC)	\$ 0.00	\$ 350,047.95
Vidor	\$ 121,042.84	\$ 398,673.68
WOODBROUGH VILLAGE, CITY HALL	\$ 14,802.60	\$ 14,802.60
Walker County	\$ 24,450.66	\$ 608,711.34
Waller County	\$ 0.00	\$ 334,332.25
Wallis	\$ 6,773.00	\$ 46,920.00
West Columbia	\$ 0.00	\$ 34,247.50
Bee, County of	\$ 45,022.95	\$ 75,373.05
West Orange	\$ 94,630.38	\$ 660,013.63
Wharton	\$ 0.00	\$ 118,611.60
Wharton, County of	\$ 0.00	\$ 171,389.95
Woodloch	\$ 0.00	\$ 20,123.55
Woodsboro, City of	\$ 13,075.40	\$ 170,209.40
YOAKUM, CITY OF	\$ 0.00	\$ 72,763.47
Yorktown, City of	\$ 0.00	\$ 152,846.20
Brazoria County	\$ 57,645.00	\$ 468,270.00
Bridge City	\$ 0.00	\$ 28,188.00
Brookshire, City of	\$ 895.00	\$ 37,570.20
CALHOUN COUNTY	\$ 0.00	\$ 1,686,504.30
CITY OF BROOKSIDE	\$ 37,010.10	\$ 211,202.98
Caldwell, County of	\$ 58,793.55	\$ 321,988.75
Anahuac	\$ 0.00	\$ 111,828.25
China	\$ 183,237.97	\$ 225,189.70
City of Galveston	\$ 0.00	\$ 25,400.00
City of Ganado Inc	\$ 28,864.63	\$ 99,412.25
City of Iowa Colony	\$ 0.00	\$ 11,124.50
City of Plum Grove	\$ 23,700.00	\$ 23,700.00
City of Prairie View	\$ 24,120.00	\$ 88,650.00
City of Sinton	\$ 0.00	\$ 82,908.30
Cleveland	\$ 67,162.50	\$ 274,877.66
Colorado, County of	\$ 0.00	\$ 93,138.30
Columbus, City of	\$ 9,829.80	\$ 235,680.03
Anderson, City Of	\$ 0.00	\$ 8,730.42
Conroe	\$ 267,282.00	\$ 311,072.00
Cuero, City of	\$ 0.00	\$ 52,880.00
DANBURY, CITY OF	\$ 5,172.00	\$ 5,172.00
Dayton	\$ 0.00	\$ 11,361.60
Development 2000 Inc	\$ 0.00	\$ 0.00
Dickinson	\$ 1,526,809.50	\$ 3,035,545.67
Eagle Lake, City of	\$ 37,397.50	\$ 247,717.23

East Bernard City Hall	\$ 47,334.61	\$ 86,119.01
Edna, City of	\$ 185,729.47	\$ 334,264.47
Fayette, County of	\$ 6,682.20	\$ 216,354.80
Angleton	\$ 69,691.50	\$ 94,806.05
Freeport	\$ 0.00	\$ 12,324.30
Fulton	\$ 103,088.34	\$ 421,165.74
Galveston County	\$ 0.00	\$ 240,413.15
Goliad, City Of	\$ 175,356.81	\$ 447,891.41
Goliad, County of	\$ 8,299.18	\$ 102,887.35
Gonzales County	\$ 19,898.23	\$ 125,038.24
Gonzales, City Of	\$ 0.00	\$ 106,518.75
Grimes County	\$ 33,886.95	\$ 80,617.65
Groves	\$ 28,910.58	\$ 371,760.50
HCS 314, LLC	\$ 0.00	\$ 0.00
Aransas Pass	\$ 795.00	\$ 621,315.15
Hallettsville, City of	\$ 12,238.90	\$ 41,892.14
Hardin, County of	\$ 8,200.00	\$ 69,238.29
Harris County	\$ 1,975,597.05	\$ 5,069,117.11
Harris, County	\$ 13,091,046.46	\$ 31,434,008.81
Hempstead	\$ 0.00	\$ 67,015.20
Hitchcock	\$ 132,781.35	\$ 370,063.25
Holiday Lake, Town of	\$ 11,853.00	\$ 120,254.80
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	\$ 48,013,668.46	\$ 101,433,772.85
Ingleside	\$ 0.00	\$ 133,628.40
Aransas, County Of	\$ 201,399.79	\$ 2,442,977.88
Iola, City Of	\$ 895.00	\$ 27,681.00
Jackson, County of	\$ 28,877.50	\$ 126,829.46
Jasper	\$ 21,690.84	\$ 199,011.68
Jasper County	\$ 35,013.95	\$ 229,090.62
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 69,521.87	\$ 88,224.34
Jones Creek, Village of	\$ 10,771.50	\$ 43,374.90
Karnes, County of	\$ 20,716.11	\$ 66,454.46
Kirbyville	\$ 895.00	\$ 13,785.21
La Marque, City of	\$ 0.00	\$ 106,842.00
Austin County	\$ 87,014.57	\$ 297,263.31
Laward, City of	\$ 7,874.40	\$ 25,473.00
Lee, County of	\$ 0.00	\$ 22,122.68
Liberty	\$ 0.00	\$ 40,046.56
Liberty County	\$ 0.00	\$ 110,282.25
Liberty, County of	\$ 89,122.00	\$ 869,929.00
Liverpool, city of	\$ 7,950.00	\$ 49,302.00
Lumberton	\$ 350,229.21	\$ 684,343.12
Matagorda County	\$ 93,259.26	\$ 441,472.86
Mathis, City of	\$ 895.00	\$ 17,887.00
Milam County	\$ 0.00	\$ 11,520.00
Bastrop County	\$ 795.00	\$ 156,546.52
Moulton, City of	\$ 0.00	\$ 262,560.20
New Waverly	\$ 11,599.20	\$ 28,585.20
Newton County	\$ 53,970.00	\$ 300,324.60
Nixon, City of	\$ 0.00	\$ 39,366.97
Nome	\$ 413,889.13	\$ 485,899.38
Nueces County	\$ 26,531.49	\$ 359,233.29
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 0.00	\$ 786,459.60
Orange County	\$ 0.00	\$ 72,750.00

Palacios	\$ 77,976.20	\$ 251,377.80
Bay City	\$ 11,741.52	\$ 41,782.80
Patton Village, City of	\$ 9,900.00	\$ 37,620.00
Pine Forest	\$ 4,158.00	\$ 4,158.00
Pinehurst	\$ 180,460.78	\$ 787,208.94
Point Comfort City Hall	\$ 0.00	\$ 106,959.00
Polk County	\$ 224,209.25	\$ 725,380.05
Port Lavaca	\$ 73,360.60	\$ 651,547.96
Port Neches	\$ 21,725.00	\$ 338,959.13
Refugio County	\$ 127,835.00	\$ 1,536,807.20
Refugio, Town of	\$ 216,773.76	\$ 1,334,547.20
Richwood, City of	\$ 11,926.00	\$ 120,995.60

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>	70.00%	81.47%	41.15%
<b>Minimum Non Federal Match</b>	\$ .00	\$ .00	\$566,094.87
<b>Overall Benefit Amount</b>	\$3,634,517,358.92	\$4,076,206,153.74	\$16,640,499.92
<b>Limit on Public Services</b>	\$ .00	\$64,097,432.98	\$ .00
<b>Limit on Admin/Planning</b>	\$ .00	\$484,222,344.40	\$37,911,693.73
<b>Limit on Admin</b>	\$ .00	\$283,819,500.00	\$36,098,569.32
<b>Most Impacted and Distressed</b>	\$ .00	\$4,916,537,952.98	\$1,299,142,456.18

## Overall Progress Narrative:

### OVERALL NARRATIVE

3 new activities added this quarter.

850 Households reported as completed this quarter.

Due to reporting issues in previous quarters, all of Q2 completed households cannot be reported this quarter and additional data corrections will be resolved with HUD.

GLO's efforts to Affirmatively Furthering Fair Housing:

To-date across all grants, GLO has completed 499 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q2 2021, GLO completed 35 such reviews.

### AFFORDABLE RENTAL PROGRAM:

Project count currently at 77 in total, with 42 projects under construction, 34 substantially completed construction and only one project remaining in the due diligence process. COVID has caused both material and labor shortages and slowdown. Nevertheless, construction has continued across the board with a large number of construction completions and closeouts scheduled for Q2 2021 onwards. The Affordable Rental Team work has developed the closeout process to officially close projects out. All projects have submitted AFHMP (Fair Housing Marketing Plans) to the ARP team, which will be reviewed during their first compliance monitoring period.

### CITY OF HOUSTON

See Attachment A

### HARRIS COUNTY

See Attachment B

### ECONOMIC REVITALIZATION PROGRAM

Over 800 applicants have been assigned to the eligibility team to begin the initial eligibility review. From this population over 100 have requested to be withdrawn from the program. Another 230 have been nonresponsive and the program has begun the process of alerting these applicants that they may lose their eligibility if they do not respond in a timely manner. The program has approved \$9,400,000.00 in Grant Awards to 58 applicants.

Measure Description - Q2

Applications Received - 0

GLO Approved - 58

### HOMEOWNER ASSISTANCE PROGRAM

During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q2, GLO was in the process of reviewing 164 projects for eligibility, had approved 193 Homeowner Assistance Program applications for assistance, completed construction on 335 households, had construction underway on 623 houses and approved 1391 payment requests. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description - Q2

Applications Received - 0

Reviewing Applicant Eligibility/Property Assessment - 164

GLO Approved for Construction - 193

Reconstruction HMID Low/Mod - 233

Reconstruction HMID UN - 65



Reconstruction SMID Low/Mod - 22  
Reconstruction SMID UN - 2  
Rehabilitation HMID Low/Mod - 8  
Rehabilitation HMID UN - 5  
Rehabilitation SMID Low/Mod - 0  
Rehabilitation SMID UN - 0  
Total LMI Projects - 263  
Total UN Projects - 72

#### HOMEOWNER REIMBURSEMENT PROGRAM

At the end of the Second Quarter of 2021, the Homeowner Reimbursement Program has served ~2967 homeowners with ~\$86.1M in reimbursement grants, and the Homeowner Reimbursement Program was approximately 99% obligated. The decision to extend the program to cover all Eligible applicants has pushed the program's completion date into Q3 2021 where the monitoring process will continue and close-out of the program will begin. There is one remaining application that has reentered the program through the appeals process that will be processed in Q3 2021. The -1 Ineligibles indicate 1 appeal resulted in overturned ineligibility and reentered application processing with no additional ineligibles added.

Measure Description - Q2  
Draft Applications - 8046  
Verifying Eligibility - 1  
Reimbursement Approved - 4  
Total Outlays of Reimbursements - \$100,699.83  
Ineligible - (-1)

#### LOCAL BUYOUT AND LOCAL INFRASTRUCTURE PROGRAM

104 Subrecipient Draws were approved for \$7,293,300.24.  
0 Buyout Contracts executed.

Measure Description - Local Buyout/Acquisition - Q2  
Program Guidelines Approved - 0  
AUGF broad review complete (Authority to use grant funds) - 7  
Buyout Completed LMI - 0  
Buyout Completed UN - 0  
Measure Description - Local Infrastructure - Q2  
Contracts Executed - 1  
"Kick-off" - 7  
Environmental Review Initiated - 1  
AUGF Issued - 20  
Construction Initiated/Bid Advertised - 5  
Construction Complete - 1  
COCC Complete - 1

#### PLANNING

Planning operations are ongoing.

#### GLO Homeowners Assistance Program - City of Houston

During the reporting period, GLO approved applications for 259 new projects, construction started on 69 homes, and completed construction (final inspection) on 63 homes. The GLO updated their methodology for reporting completed rehabilitation and reconstruction projects in DRGR. Previously, GLO reported completed projects once the CDBG-DR funds were fully expensed. The methodology has been updated to report on completed rehabilitation and reconstruction projects once the final inspection is complete. The performance measures and associated demographic information have been updated to reflect all rehabilitation and reconstruction projects that have received final inspection as of the end of the reporting period. To date, 117 rehabilitation or reconstruction projects have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description - Q2  
Applications Received - 262  
GLO Application Approvals - 259  
Reconstruction HMID Low/Mod Applications Approved - 227  
Reconstruction HMID UN Applications Approved - 21  
Rehabilitation HMID Low/Mod Applications Approved - 11  
Rehabilitation HMID UN Applications Approved - 0  
Projects Under Construction - 69  
Projects with Construction Completed (Final Inspection) - 63

#### GLO Homeowners Assistance Program - Harris County

During the reporting period, GLO approved applications for 87 new projects, construction started on 41 homes, and completed construction (final inspection) on 27 homes. The GLO updated their methodology for reporting completed rehabilitation and reconstruction projects in DRGR. Previously, GLO reported completed projects once the CDBG-DR funds were fully expensed. The methodology has been updated to report on completed rehabilitation and reconstruction projects once the final inspection is complete. The performance measures and associated demographic information have been updated to reflect all rehabilitation and reconstruction projects that have received final inspection as of the end of the reporting period. To date, 43 rehabilitation or reconstruction projects have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Measure Description - Q2  
Applications Received - 89  
GLO Application Approvals - 87  
Reconstruction HMID Low/Mod Applications Approved - 59  
Reconstruction HMID UN Applications Approved - 26  
Rehabilitation HMID Low/Mod Applications Approved - 1  
Rehabilitation HMID UN Applications Approved - 1  
Projects Under Construction - 41  
Projects with Construction Completed (Final Inspection) - 27  
Harvey 5b Houston Programs - Attachment A

#### Houston - Homeowners Assistance Program

During the reporting period, the City of Houston issued notice to proceed to construction on 18 projects, reimbursed 10 homeowners (not yet reportable in DRGR) and completed final inspection on 31 rehabilitation or reconstruction projects (27 for low-to-moderate income households and 4 for non-low-to-moderate income households). The GLO updated their methodology for reporting completed rehabilitation and reconstruction projects in DRGR. Previously, GLO reported



completed projects once the CDBG-DR funds were fully expensed. The methodology has been updated to report on completed rehabilitation and reconstruction projects once the final inspection is completed as reported by the City of Houston to GLO. The performance measures and associated demographic information have been updated to reflect all rehabilitation and reconstruction projects that have received final inspection as of the end of the reporting period. To date, 242 rehabilitation or reconstruction projects have received final inspection as reported by the City of Houston to GLO (226 for low-to-moderate income households and 16 for non-low-to-moderate income households). As projects proceed, the City works to include AFFH measures in the approved projects as reported.

Measure Description - Q2

Applications Received by City of Houston - 0  
City of Houston Reviewing Applicant Eligibility/Property Assessment - 54  
Applications Submitted to the GLO - 18  
Applications Approved by GLO - 15  
Reconstruction HMID Low/Mod Applications Approved - 1  
Reconstruction HMID UN Applications Approved - 0  
Rehabilitation HMID Low/Mod Applications Approved - 1  
Rehabilitation HMID UN Applications Approved - 0  
Reimbursement HMID Low/Mod Applications Approved - 5  
Reimbursement HMID UN Applications Approved - 9  
Projects Under Construction - 12  
Rehabilitation or Reconstruction Projects with Final Inspection - 31  
Projects with Reimbursement Checks Issued - 10

Houston - Single Family Development Program

During the reporting period, the City of Houston revised the program guidelines (approved by the GLO) and began developing the Notice of Funding Availability to select developers. The City of Houston submitted one application to the GLO for eligibility review. As projects proceed, the City works to include AFFH measures in the approved projects as reported. All awarded Developers will be required to conduct an AFFH review. The City will conduct its own AFFH review and identify High Opportunity Areas including Census Tracts with lower levels of minority concentration and low poverty rates to focus land acquisition efforts. The GLO will also conduct its own AFFH review.

Measure Description - Q2

Applications Submitted to the GLO - 1

Houston - Multifamily Rental Program

During the reporting period, the City of Houston continued to implement its Multifamily Program. Construction began on two multifamily projects. Including the new projects under construction, the City of Houston currently has 16 total projects under construction. The City of Houston developed an Affirmative Fair Housing Marketing and Outreach Plan for its housing programs. The plan ensures that outreach and communication efforts reach eligible homeowners and renters from all racial, ethnic, national origin, religious, familial status, disabled, and gender groups. The plan puts particular emphasis on successful outreach to LMI areas and those communities with minority concentrations that were affected by Hurricane Harvey. This plan is further supported by the Multifamily Rental Program Guidelines and Standard Operating Procedures to ensure access to program benefits. The guidelines and Standard Operating Procedures require that each awarded application be evaluated by the City of Houston and the GLO to confirm compliance with Affirmatively Furthering Fair Housing (AFFH) requirements. Projects must also have a correctly completed Affirmative Fair Housing Marketing Plan in place. During the reporting period, the City of Houston submitted an AFFH evaluation for three projects and the GLO issued AFFH evaluation conditional approval letters for two projects.

Measure Description - Q2

Applications Received by City of Houston - 0  
City of Houston Reviewing Application Eligibility - 0  
Applications Submitted to GLO - 3  
Applications Approved by GLO - 2  
Household Units Approved - 322  
Projects Under Construction - 2  
Projects with Construction Completed - 0

Houston - Small Rental Program

During the reporting period, the City of Houston continued to review the eligibility of applications received under the Notice of Funding Availability and prepared application documentation for submission to GLO. As projects proceed, the City will work to include AFFH measures in any approved projects.

Houston - Homebuyer Assistance Program

During the reporting period, the City of Houston accepted applications from 192 down payment assistance applicants, and reviewed eligibility of 58 applicants. Additionally, the City of Houston provided down payment assistance for 27 applicants, who are in the closeout phase and not yet reportable in DRGR. As projects proceed, the City works to include AFFH measures in the approved projects as reported.

Measure Description - Q2

Applications Received by City of Houston - 192  
City of Houston Reviewing Applicant Eligibility - 58  
Applications Submitted to GLO - 57  
Applications Approved by GLO - 61  
LMI Applications Approved by GLO - 32  
N Applications Approved by GLO - 29  
Homebuyer Households - Received Down payment Assistance - 27

Houston - Buyout Program

During the reporting period, the City of Houston submitted one application to the GLO. Additionally, the City of Houston acquired one property and has initiated the relocation of tenant households residing at the property. As projects proceed, the City works to include AFFH measures in the approved projects as reported.

Measure Description - Q1

Applications Submitted to GLO - 1

Houston - Public Services

During the reporting period, the City of Houston continued to implement 18 public service programs with 1,142 participants who began services. Additionally, 423 beneficiaries completed public service programs, and are in the closeout phase and are not yet reportable in DRGR. Two public service programs, Montrose Center and Women's Home Homeless Services which were reported in the last QPR as complete received contract extensions from the City of Houston and will continue to provide services through March, 2021. As projects proceed, the City works to include AFFH measures in the approved projects as reported.

Measure Description - Q2

Applications Received by City of Houston - 0  
City of Houston Reviewing Application Eligibility - 0



Number of Participants who began Services - 1142  
Number of Beneficiaries who Completed Services - 423  
Number of Participants who Exited/Did not Complete - 85  
Number of Projects Completed - 0

#### Houston - Economic Development Program

During the reporting period, the City of Houston received 64 applicants to the HEDP program, began or completed eligibility review on 64 applications, and submitted 12 to the GLO for eligibility review. The HEDP Guidelines ensure that the program affirmatively furthers fair housing through its commitment to creating jobs and economic opportunity for LMI persons and communities.

##### Measure Description - Q2

Applications Received by City of Houston - 64  
City of Houston Reviewing Applicant Eligibility - 64  
Applications Submitted to GLO - 12

#### Houston - Planning

During the reporting period, the City of Houston continued development of RFPs for planning studies. The City of Houston released six RFP/Qs for planning work and completed one planning project, which is in the closeout phase and not yet reportable in DRGR.

##### Measure Description - Q2

Projects Approved by GLO - 2  
RFP/Qs Published - 6  
Planning Activities Initiated - 0  
Planning Activities Completed - 1  
Harvey 5b Harris County Programs - Attachment B

#### Harris County - Homeowner Assistance Program

No expenditures this period. County has held Tri-Party events to promote homeowner completion of document signing. During the reporting period, Harris County issued notices to proceed on construction for 11 projects and completed final inspection on 7 rehabilitation or reconstruction projects. The GLO updated their methodology for reporting completed rehabilitation and reconstruction projects in DRGR. Previously, GLO reported completed projects once the CDBG-DR funds were fully expensed. The methodology has been updated to report on completed rehabilitation and reconstruction projects once the final inspection is completed as reported by Harris County to GLO. The performance measures and associated demographic information have been updated to reflect all rehabilitation and reconstruction projects that have received final inspection as of the end of the reporting period. Due to the reallocation of funds, no new projects will be submitted for the program.

##### Measure Description - Q2

Projects Under Construction - 12  
Rehabilitation/Reconstruction Projects with Final Inspection - 7

#### Harris County - Buyout and Acquisition Program

In Quarter 2 2021, 120 buyout applications were submitted totaling over \$23 million in projects and forty-eight offers were made to owners. The County previously had until June 30, 2021 to submit sites to the GLO and received an extension to September 30, 2021. In the reporting period, 37 projects were approved totaling \$4.3 million. During the quarter, the County continued their outreach thru regular newsletters in both English and Spanish, including posting buyout information on Harris County's Recovery website in both languages.

##### Measure Description - Q2

Reviewing Applicant Eligibility/Property Assessment - 0  
Projects Received by GLO - 120  
GLO Approved for Buyout - 37  
Low-to-Moderate (LMI) Projects - 37

#### Harris County - Reimbursement Program

During the reporting period, Harris County had 428 applications under review and 202 new projects underway (approved) for the Reimbursement Program. Since the program started, 899 projects were approved by the GLO and County issued 251 checks to homeowners totaling \$9.9 million. County has until September 30, 2021 to submit projects to the GLO.

##### Measure Description - Q2

Reviewing Applicant Eligibility/Property Assessment - 123  
Projects Received by GLO - 202  
GLO Approved for Reimbursement - 208  
Low-to-Moderate (LMI) Projects - 97

#### Harris County - Affordable Rental Program

During the reporting period, GLO approved one multifamily project. To date, sixteen (16) projects have been approved with a total of 2,506 units of which 2,231 will be LMI units. In Quarter 2 2021, Harris County had construction underway for ten (10) affordable rental projects. The GLO has completed an Affirmatively Furthering Fair Housing (AFFH) review for each project as part of the eligibility review phase and prior to project approval.

##### Measure Description - Q2

GLO Approved - 1  
In Construction - 1

#### Harris County - Single Family New Construction

In total, eight (8) projects have been approved and are in the design/ engineering and/or environmental review phases. Three (3) built inventory projects are in construction. One (1) project was submitted this quarter. The County had until June 30, 2021 to submit remainder of projects to the GLO but requested and received an extension to September 30, 2021. The GLO completed an Affirmatively Furthering Fair Housing (AFFH) review for each approved project as part of the eligibility review phase and prior to project approval. In the quarter, one AFFH review was completed.

##### Measure Description - Q2

Applications Received - 1  
In Review/Pending Additional Information - 1  
GLO approved - 1

#### Harris County - Commercial Buyout Program

No expenditures this period. In Quarter 2 2021, County continued to submit commercial buyout projects to the GLO and twenty-one (21) were submitted totaling nearly \$7 million in projects. County had until June 30, 2021 to submit sites to the GLO and received an extension to September 30, 2021. The County has developed an Affirmative Fair Housing Marketing and Outreach Plan; for the Commercial Buyout Program, the target audience is limited to targeted areas identified by the



County's as Disaster Risk Reduction Areas (DRRA).  
 Measure Description - Q2  
 Projects Received by GLO - 21  
 In Review/ Pending Additional Information - 12  
 GLO Approved - 9

**Harris County - Method of Distribution Infrastructure Program**

To date, 25 infrastructure projects have been submitted of which 21 have been approved and one completed construction and is in the closeout phase. During the reporting period, Harris County had engineering design underway on 17 projects and environmental review underway for 13 projects. For the 21 approved projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

**Harris County - Competitive Application Infrastructure Program**

To date, 15 applications have been submitted, 11 have been approved, including one (1) public services project. Two (2) drainage projects are under construction and are over 65% complete. During the reporting period, Harris County had an environmental review underway for 5 projects. For the ten (10) approved infrastructure projects, an Affirmatively Furthering Fair Housing (AFFH) review was completed prior to the GLO issuing the eligibility approval letter.

**Harris County - Planning**

In Quarter 2 2021, seven (7) planning studies are currently in progress and eight (8) planning projects are in the procurement and start up phase. Four (4) planning studies are complete of which three are in the closeout phase. County is in initial planning phase for two new studies under this activity.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	\$10,262,401.88	\$283,819,500.00	\$102,087,460.46
B-17-DM-48-0001	\$10,262,401.88	\$263,819,500.00	\$102,087,460.46
B-18-DP-48-0001	\$0.00	\$20,000,000.00	\$0.00
0002, Planning	\$3,982,205.70	\$198,985,446.00	\$14,363,105.71
B-17-DM-48-0001	\$3,982,205.70	\$178,985,446.00	\$14,363,105.71
B-18-DP-48-0001	\$0.00	\$20,000,000.00	\$0.00
0003, City of Houston	\$42,493,427.25	\$796,987,843.00	\$86,180,309.49
B-17-DM-48-0001	\$42,493,427.25	\$571,987,843.00	\$86,180,309.49
B-18-DP-48-0001	\$0.00	\$225,000,000.00	\$0.00
0004, Harris County	\$11,635,737.11	\$857,149,278.00	\$27,463,663.16
B-17-DM-48-0001	\$11,635,737.11	\$689,149,278.00	\$27,463,663.16
B-18-DP-48-0001	\$0.00	\$168,000,000.00	\$0.00
0005, Homeowner Assistance Program	\$123,397,575.17	\$1,334,222,225.00	\$713,621,906.41
B-17-DM-48-0001	\$123,397,575.17	\$1,334,222,225.00	\$713,621,906.41
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0006, Local Infrastructure Program	\$6,977,574.83	\$413,431,338.00	\$27,129,835.05
B-17-DM-48-0001	\$6,977,574.83	\$413,431,338.00	\$27,129,835.05
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$12,358.00	\$189,078,480.41	\$1,792,222.41
B-17-DM-48-0001	\$12,358.00	\$189,078,480.41	\$1,792,222.41
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$2,834,647.17	\$100,000,000.00	\$8,613,053.01
B-17-DM-48-0001	\$2,834,647.17	\$100,000,000.00	\$8,613,053.01
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$123,072.87	\$105,000,000.00	\$102,787,770.76
B-17-DM-48-0001	\$123,072.87	\$105,000,000.00	\$102,787,770.76
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$40,498,229.63	\$586,629,497.40	\$296,791,641.39
B-17-DM-48-0001	\$40,498,229.63	\$586,629,497.40	\$296,791,641.39
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	\$1,975,597.05	\$286,344,814.00	\$5,069,117.11
B-17-DM-48-0001	\$1,975,597.05	\$202,344,814.00	\$5,069,117.11
B-18-DP-48-0001	\$0.00	\$84,000,000.00	\$0.00
0013, State-Managed City of Houston Homeowner	\$5,520,241.21	\$424,671,222.00	\$12,662,990.58
B-17-DM-48-0001	\$5,520,241.21	\$340,671,222.00	\$12,662,990.58



B-18-DP-48-0001	\$0.00	\$84,000,000.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / Administration**



**Grantee Activity Number: ADMIN[INF PD HOLDING]**

**Activity Title: Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/24/2018

**Projected End Date:**

06/24/2024

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$30,000,000.00
\$0.00	\$15,000,000.00
\$0.00	\$15,000,000.00
\$0.00	\$30,000,000.00
\$0.00	\$15,000,000.00
\$0.00	\$15,000,000.00
\$0.00	\$15,000,000.00
\$0.00	\$15,000,000.00
\$0.00	\$0.00
\$833,080.77	\$5,673,980.82
\$833,080.77	\$5,673,980.82
\$0.00	\$0.00
\$833,080.77	\$5,673,980.82
\$833,080.77	\$5,673,980.82
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$833,080.77	\$5,673,980.82
\$833,080.77	\$5,673,980.82
\$0.00	\$0.00

**Activity Description:**

Administration holding for Infrastructure programs.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

Payroll Allocation



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

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**Grantee Activity Number: ADMIN[LBAP PD HOLDING]****Activity Title: Administration****Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

06/27/2019

**Projected End Date:**

06/29/2022

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Horne LLP

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$10,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$10,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$5,000,000.00

\$0.00 \$0.00

\$28,667.38 \$145,794.24

\$28,667.38 \$145,794.24

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\$28,667.38 \$145,794.24

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\$28,667.38 \$145,794.24

\$28,667.38 \$145,794.24

\$28,667.38 \$145,794.24

\$0.00 \$0.00

**Activity Description:**

Administration holding for Buyout &amp; Acquisition Program.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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## Grantee Activity Number: ADMINISTRATION

Activity Title: Administration

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

06/22/2018

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/22/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$453,667,588.00
\$16,118,977.00	\$226,833,794.00
\$0.00	\$226,833,794.00
\$16,118,977.00	\$453,667,588.00
\$16,118,977.00	\$226,833,794.00
\$0.00	\$226,833,794.00
\$16,118,977.00	\$226,833,794.00
\$16,118,977.00	\$206,833,794.00
\$0.00	\$20,000,000.00
\$8,548,302.38	\$91,862,587.19
\$8,548,302.38	\$91,862,587.19
\$0.00	\$0.00
\$8,548,302.38	\$91,862,587.19
\$8,548,302.38	\$91,862,587.19
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,548,302.38	\$56,152,937.70
\$8,548,302.38	\$116,552,521.78
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back

to the date of the disaster for subrecipients and the GLO with appropriate documentation.

The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of oversight, management, and reporting. The only exception will be an allowance for up to 2% of



program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

During the reporting period the Texas General Land Office continued the administration of the Harvey5B grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: HCADMIN\_DA\_NA\_19-147-002-B490**

**Activity Title: Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

02/10/2019

**Projected End Date:**

08/15/2024

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$43,971,412.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$21,985,706.00
<b>Total Budget</b>	\$0.00	\$43,971,412.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$21,985,706.00
<b>Total Obligated</b>	\$0.00	\$21,985,706.00
B-17-DM-48-0001	\$0.00	\$21,985,706.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$852,351.35	\$1,876,095.85
B-17-DM-48-0001	\$852,351.35	\$1,876,095.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$852,351.35	\$1,876,095.85
B-17-DM-48-0001	\$852,351.35	\$1,876,095.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$852,351.35	\$1,876,095.85
Harris, County	\$852,351.35	\$1,876,095.85
<b>Most Impacted and Distressed Expended</b>	\$852,351.35	\$1,876,095.85
B-17-DM-48-0001	\$852,351.35	\$1,876,095.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will use funding for administrative activities to utilize, expend and seek reimbursement for Pre-Award costs.

**Location Description:**

Subrecipient shall carry out the following Administration activities in Harris County.

**Activity Progress Narrative:**



During the reporting period, Harris County continued to carry out administrative services for its housing and non-housing programs and planning activities.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: HouADMIN\_DA\_NA\_19-147-001-B489**

**Activity Title: Administration**

**Activity Type:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administration

**Projected Start Date:**

01/04/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Houston, City of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$30,000,000.00
B-17-DM-48-0001	(\$16,118,976.00)	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$15,000,000.00
<b>Total Budget</b>	(\$16,118,976.00)	\$30,000,000.00
B-17-DM-48-0001	(\$16,118,976.00)	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$15,000,000.00
<b>Total Obligated</b>	(\$16,118,976.00)	\$15,000,000.00
B-17-DM-48-0001	(\$16,118,976.00)	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,529,002.36
B-17-DM-48-0001	\$0.00	\$2,529,002.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,529,002.36
B-17-DM-48-0001	\$0.00	\$2,529,002.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,529,002.36
Houston, City of	\$0.00	\$2,529,002.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,529,002.36
B-17-DM-48-0001	\$0.00	\$2,529,002.36
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will not exceed two percent (2%) of the Housing Allocation, which will be provided from the State's Administrative Fund set-aside. This is in compliance with the State's Action Plan. The GLO will allow up to ten percent (10%) of program amounts for costs directly related to the implementation of housing activities (project delivery) and six percent (6%) of infrastructure/non-housing activities. The GLO has capped engineering and design activities at fifteen percent (15%) of the total project award unless special services are necessary and are subject to GLO approval. Subrecipient will use funding for administrative activities to utilize, expand and seek reimbursement for Pre-Award cost, in compliance with 570.200(h), for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.



**Location Description:**

Subrecipient shall carry out the following planning activities in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Project # /            0002 / Planning**



**Grantee Activity Number: HCPLAN\_DA\_NA\_19-147-002-B490**

**Activity Title: Harris County Planning**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

02/09/2019

**Projected End Date:**

08/14/2024

**Benefit Type:**

Area ( Survey )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$76,400,000.00
(\$1,800,000.00)	\$38,200,000.00
\$0.00	\$38,200,000.00
(\$1,800,000.00)	\$76,400,000.00
(\$1,800,000.00)	\$38,200,000.00
\$0.00	\$38,200,000.00
(\$1,800,000.00)	\$38,200,000.00
(\$1,800,000.00)	\$38,200,000.00
\$0.00	\$0.00
\$602,958.00	\$2,577,187.92
\$602,958.00	\$2,577,187.92
\$0.00	\$0.00
\$602,958.00	\$2,577,187.92
\$602,958.00	\$2,577,187.92
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$602,958.00	\$2,094,249.80
\$602,958.00	\$3,005,233.06
\$602,958.00	\$2,094,249.80
\$602,958.00	\$2,094,249.80
\$0.00	\$0.00

**Activity Description:**

Subrecipient will use funding for planning activities that will benefit the most impacted and distressed areas affected by Hurricane Harvey. The eligible activity includes planning, urban environmental design, and policy-planning-management-capacity building activities as listed in 24 CFR 570.205, HCDA 105(a)(12).

Subrecipient will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery.

Planning activities will be prioritized as follows:

- i. Activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building
- ii. Activities for environmental review of projects and other pre-development planning
- iii. Planning Studies including but not limited to studies or plans for flood control, drainage improvement,



affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.

**Location Description:**

Subrecipient shall carry out the following planning activities in Harris County.

**Activity Progress Narrative:**

During the reporting period, Harris County continued to carry out planning projects and 10 studies were underway. The GLO reimbursed the County for a comprehensive affordable housing planning study.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: PLANNING**

**Activity Title: State Planning**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

Planning

**Projected Start Date:**

06/24/2018

**Projected End Date:**

06/24/2024

**Benefit Type:**

Area ( Survey )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$275,370,892.00
\$0.00	\$137,685,446.00
\$0.00	\$137,685,446.00
\$0.00	\$275,370,892.00
\$0.00	\$137,685,446.00
\$0.00	\$137,685,446.00
\$0.00	\$137,685,446.00
\$0.00	\$117,685,446.00
\$0.00	\$20,000,000.00
\$3,379,247.70	\$11,724,447.37
\$3,379,247.70	\$11,724,447.37
\$0.00	\$0.00
\$3,379,247.70	\$11,724,447.37
\$3,379,247.70	\$11,724,447.37
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,379,247.70	\$10,897,194.08
\$3,379,247.70	\$12,494,316.04
\$3,379,247.70	\$10,326,563.20
\$3,379,247.70	\$10,326,563.20
\$0.00	\$0.00

**Activity Description:**

The GLO has allocated five (5) percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**



During the reporting period the GLO continued planning services for the Harvey5B grant.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Project # /** 0003 / City of Houston

**Grantee Activity Number: HouBP\_DA\_LMI\_19-147-001-B489\_ACQ****Activity Title: HOU Buyout****Activity Type:**

Acquisition - buyout of residential properties

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

City of Houston

**Projected Start Date:**

01/04/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Houston, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$111,600,000.00
B-17-DM-48-0001	\$35,400,000.00	\$55,800,000.00
B-18-DP-48-0001	\$0.00	\$55,800,000.00
<b>Total Budget</b>	\$35,400,000.00	\$111,600,000.00
B-17-DM-48-0001	\$35,400,000.00	\$55,800,000.00
B-18-DP-48-0001	\$0.00	\$55,800,000.00
<b>Total Obligated</b>	\$35,400,000.00	\$55,800,000.00
B-17-DM-48-0001	\$35,400,000.00	\$55,800,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Buyout Program to remove homes from the housing stock that are in areas with a high risk of flooding or in areas at high risk of flooding for Low- to Moderate-Income ("LMI") individual households affected by Hurricane Harvey. The Subrecipient may offer buyouts to Low- to Moderate Income individual households under the Low- to Moderate Buyout (LMB) or Low- to Moderate Income Housing Incentive (LMHI) or urgent need (UN), thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

**Location Description:**

Property located in a Disaster Risk Reduction Area (DRRA), repetitive flood risk area or Floodplain.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

**Grantee Activity Number: HouBP\_DA\_UN\_19-147-001-B489****Activity Title: HOU Buyout****Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Cancelled

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Houston, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$0.00

(\$40,800,000.00) \$0.00

\$0.00 \$0.00

(\$40,800,000.00) \$0.00

(\$40,800,000.00) \$0.00

\$0.00 \$0.00

(\$20,400,000.00) \$0.00

(\$20,400,000.00) \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The Subrecipient will provide a Buyout Program to remove homes from the housing stock that are in areas with a high risk of flooding or in areas at high risk of flooding for Low- to Moderate-Income ("LMI") individual households affected by Hurricane Harvey. The Subrecipient may offer buyouts to Low- to Moderate Income individual households under the Low- to Moderate Buyout (LMB) or Low- to Moderate Income Housing Incentive (LMHI) or urgent need (UN), thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

**Location Description:**

Property located in a Disaster Risk Reduction Area (DRRA), repetitive flood risk area or Floodplain.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: HouHBAP\_DA\_LMI\_19-147-001-B489**

**Activity Title: HOU Homebuyer Assistance**

**Activity Type:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$47,163,658.00
B-17-DM-48-0001	\$16,317,478.00	\$23,581,829.00
B-18-DP-48-0001	\$0.00	\$23,581,829.00
<b>Total Budget</b>	\$16,317,478.00	\$47,163,658.00
B-17-DM-48-0001	\$16,317,478.00	\$23,581,829.00
B-18-DP-48-0001	\$0.00	\$23,581,829.00
<b>Total Obligated</b>	\$16,317,478.00	\$23,581,829.00
B-17-DM-48-0001	\$16,317,478.00	\$23,581,829.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,350,000.00	\$4,770,000.00
B-17-DM-48-0001	\$1,350,000.00	\$4,770,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,350,000.00	\$4,770,000.00
B-17-DM-48-0001	\$1,350,000.00	\$4,770,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,350,000.00	\$4,770,000.00
Houston, City of	\$1,350,000.00	\$4,770,000.00
<b>Most Impacted and Distressed Expended</b>	\$1,350,000.00	\$4,770,000.00
B-17-DM-48-0001	\$1,350,000.00	\$4,770,000.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income (“LMI”) individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.



**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 46 low-to-moderate income households. A voucher is being adjusted from the HbAP UN activity to the HBAP LMI activity. DRGR Low Actuals not appearing in Q1 2021 QPR, adjustments for Q2 2021.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	46	160/217
# of Singlefamily Units	46	160/217

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-7	63	56	35/0	125/217	160/217	100.00
# Owner Households	-7	63	56	35/0	125/217	160/217	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HouHBAP\_DA\_UN\_19-147-001-B489**

**Activity Title: HOU Homebuyer Assistance**

**Activity Type:**

Homeownership Assistance (with waiver only)

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,212,998.00
B-17-DM-48-0001	(\$6,317,478.00)	\$10,106,499.00
B-18-DP-48-0001	\$0.00	\$10,106,499.00
<b>Total Budget</b>	(\$6,317,478.00)	\$20,212,998.00
B-17-DM-48-0001	(\$6,317,478.00)	\$10,106,499.00
B-18-DP-48-0001	\$0.00	\$10,106,499.00
<b>Total Obligated</b>	(\$6,317,478.00)	\$10,106,499.00
B-17-DM-48-0001	(\$6,317,478.00)	\$10,106,499.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,140,000.00	\$1,800,000.00
B-17-DM-48-0001	\$1,140,000.00	\$1,800,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,140,000.00	\$1,800,000.00
B-17-DM-48-0001	\$1,140,000.00	\$1,800,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,140,000.00	\$1,800,000.00
Houston, City of	\$1,140,000.00	\$1,800,000.00
<b>Most Impacted and Distressed Expended</b>	\$1,140,000.00	\$1,800,000.00
B-17-DM-48-0001	\$1,140,000.00	\$1,800,000.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homebuyer Assistance Program to provide funds for down payment, closing cost, principal buydown, and other direct financial assistance for Low- to Moderate-Income ("LMI") individual households and households earning between eighty percent (80%) and one hundred twenty percent (120%) Area Median Income (AMI), in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an urgent need, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation for both Non-Rental and Rental Activities. An environmental review must be conducted at all locations prior to the execution and commencement of work.



**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for down payment assistance to 36 non-low-to-moderate income household. A voucher is being adjusted from the HBAP UN activity to the HBAP LMI activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	36	58/492
# of Singlefamily Units	36	58/492

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	36	0/0	0/0	58/492	0.00
# Owner Households	0	0	36	0/0	0/0	58/492	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HouHoAP[AcqG]\_DA\_LMI\_19-147-001-B489**

**Activity Title: HOU HAP Acquisition**

**Activity Type:**

Acquisition - general

**Project Number:**

0003

**Projected Start Date:**

01/18/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$0.00

(\$17,116,002.00) \$0.00

\$0.00 \$0.00

(\$17,116,002.00) \$0.00

(\$17,116,002.00) \$0.00

\$0.00 \$0.00

(\$8,558,001.00) \$0.00

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\$0.00 \$0.00

**Activity Description:**

The Subrecipient may elect to voluntarily acquire single family homes for rehabilitation or reconstruction. The home acquired may then be reconstructed through the Single-Family Development Program or rehabilitated or reconstructed by partners. These homes would then be offered for sale to Low to Moderate homebuyers or to another homeowner with a damaged home. It is estimated that the Acquisition option may acquire an estimated thirty-eight (38) homes. Assistance will be provided to homeowners located in a floodplain or residing in a repetitive flood area that agree to relocate outside of the floodplain. The Relocation incentive assistance will be offered. Applicant may receive post-disaster fair market value, which may include incentives. However, incentives may not be given to applicants that move into disaster-impacted floodplains.

**Location Description:**



Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: HouHoAP[CM]\_DA\_LMI\_19-147-001-B489**  
**Activity Title: HOU HAP City Managed Rehab. and Recon.**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/17/2019  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 City of Houston  
**Projected End Date:**  
 08/15/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston, City of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$132,036,218.00
B-17-DM-48-0001	(\$23,453,575.00)	\$66,018,109.00
B-18-DP-48-0001	\$0.00	\$66,018,109.00
<b>Total Budget</b>	(\$23,453,575.00)	\$132,036,218.00
B-17-DM-48-0001	(\$23,453,575.00)	\$66,018,109.00
B-18-DP-48-0001	\$0.00	\$66,018,109.00
<b>Total Obligated</b>	(\$23,453,575.00)	\$66,018,109.00
B-17-DM-48-0001	(\$23,453,575.00)	\$66,018,109.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,366,884.44	\$5,366,884.44
B-17-DM-48-0001	\$5,366,884.44	\$5,366,884.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,366,884.44	\$5,366,884.44
B-17-DM-48-0001	\$5,366,884.44	\$5,366,884.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,366,884.44	\$5,366,884.44
Houston, City of	\$5,366,884.44	\$5,366,884.44
<b>Most Impacted and Distressed Expended</b>	\$5,366,884.44	\$5,366,884.44
B-17-DM-48-0001	\$5,366,884.44	\$5,366,884.44
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities for an estimated one thousand four hundred eighty-one (1,481) households of which it is anticipated that one thousand four hundred eighty-one (1,481) will be Low to Moderate Income households. The City will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties.

**Location Description:**

Housing activities shall take place in the City of Houston.

### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the rehabilitation or reconstruction of 54 homeowner assistance projects for low-to-moderate income households. The GLO updated their methodology for reporting completed rehabilitation and reconstruction projects in DRGR. Previously, GLO reported completed projects once the CDBG-DR funds were fully expensed. The methodology has been updated to report on completed rehabilitation and reconstruction projects once the final inspection is completed as reported by the City of Houston to GLO. The performance measures and associated demographic information have been updated to reflect all rehabilitation and reconstruction projects that have received final inspection as of the end of the reporting period. To date, final inspection has been completed on 226 low-to-moderate income homeowner assistance projects, 27 of which received final inspection during the reporting period.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	69	69/283

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	226	226/1481
# of Singlefamily Units	226	226/1481

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	212	14	226	212/0	14/1481	226/1481	100.00
# Owner Households	212	14	226	212/0	14/1481	226/1481	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HouHoAP[CM]\_DA\_UN\_19-147-001-B489**  
**Activity Title: HOU HAP City Managed Rehab. and Recon.**

**Activity Type:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 0003  
**Projected Start Date:**  
 01/18/2019  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 City of Houston  
**Projected End Date:**  
 08/16/2024  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Houston, City of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,083,596.00
B-17-DM-48-0001	(\$4,429,730.00)	\$2,041,798.00
B-18-DP-48-0001	\$0.00	\$2,041,798.00
<b>Total Budget</b>	(\$4,429,730.00)	\$4,083,596.00
B-17-DM-48-0001	(\$4,429,730.00)	\$2,041,798.00
B-18-DP-48-0001	\$0.00	\$2,041,798.00
<b>Total Obligated</b>	(\$4,429,730.00)	\$2,041,798.00
B-17-DM-48-0001	(\$4,429,730.00)	\$2,041,798.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide City Managed Rehabilitation, Elevation and Reconstruction, Reimbursement, Acquisition, Homeowner Managed Rehabilitation, and Interim Mortgage Assistance. Activities are for Low to Moderate Income ("LMI") individual households and non- Low to Moderate Income individuals that were affected by Hurricane Harvey in order to meet the dual National Objectives of benefiting low- to moderate-income persons and meeting an Urgent Need. The City will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties.



### Location Description:

Housing activities shall take place in the City of Houston.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	6	6/7

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	16	16/72
# of Singlefamily Units	16	16/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	16	0/0	0/0	16/72	0.00
# Owner Households	0	0	16	0/0	0/0	16/72	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HouHoAP[HM]\_DA\_LMI\_19-147-001-B489**

**Activity Title: HOU HAP Homeowner Managed Rehab. and Recon.**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

01/18/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
B-17-DM-48-0001	(\$42,790,006.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$42,790,006.00)	\$0.00
B-17-DM-48-0001	(\$42,790,006.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$21,395,003.00)	\$0.00
B-17-DM-48-0001	(\$21,395,003.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homeowner Managed Rehabilitation option for two hundred forty (240) households of which it is estimated that two hundred forty (240) will be Low to Moderate Income households. The Subrecipient will assist homeowners to manage their own rehabilitation process and will provide construction advisory services for homeowners. The program will allow homeowners who have started the process and are under contract with a contractor at the time of application but need financial assistance to complete repairs. Homeowners will select their own licensed and insured contractor(s) and contract verifications, subject to approval and verification by the Subrecipient.

**Location Description:**



Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: HouHoAP[HM]\_DA\_UN\_19-147-001-B489**

**Activity Title: HOU HAP Homeowner Managed Rehab. and Recon.**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

01/18/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Cancelled

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$0.00
B-17-DM-48-0001	(\$50,098,428.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$50,098,428.00)	\$0.00
B-17-DM-48-0001	(\$50,098,428.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$25,049,214.00)	\$0.00
B-17-DM-48-0001	(\$25,049,214.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Houston, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homeowner Managed Rehabilitation option for two hundred eighty-one (281) urgent need households. The Subrecipient will assist homeowners to manage their own rehabilitation process and will provide construction advisory services for homeowners. The program will allow homeowners who have started the process and are under contract with a contractor at the time of application but need financial assistance to complete repairs. Homeowners will select their own licensed and insured contractor(s) and contract verifications, subject to approval and verification by the Subrecipient.

**Location Description:**



Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: HouHoAP[IMAO]\_DA\_LMI\_19-147-001-B489**

**Activity Title: HOU HAP Interim Mortgage Assistance**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

01/18/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Cancelled

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$0.00

(\$20,539,202.00) \$0.00

\$0.00 \$0.00

(\$20,539,202.00) \$0.00

(\$20,539,202.00) \$0.00

\$0.00 \$0.00

(\$10,269,601.00) \$0.00

(\$10,269,601.00) \$0.00

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\$0.00 \$0.00

**Activity Description:**

The Subrecipient will offer interim mortgage assistance for an estimated three hundred eighty-five (385) households of which it is estimated that three hundred eighty-five (385) will be Low to Moderate Income households. Assistance will be provided to homeowners being served under the Homeowner Assistance Program who are making both a mortgage payment on their storm-damaged home and making a rental payment for their temporary home. These homeowners may be eligible to receive up to twenty (20) months of assistance based on the lesser of their monthly mortgage and temporary rental housing payments. This option may be considered when the rehabilitation or reconstruction of a home extends beyond three (3) months, during which mortgage payments may be due, but the home remains uninhabitable. Determination of reasonable and necessary award amounts, including duplication of benefits calculation, retroactive eligibility, and specific performance milestones for the rehabilitation/reconstruction of homes, will be established in the program guidelines.



**Location Description:**

Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: HouHoAP[IMAO]\_DA\_UN\_19-147-001-B489**

**Activity Title: HOU HAP Interim Mortgage Assistance**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

01/18/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Cancelled

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$0.00

(\$5,134,798.00) \$0.00

\$0.00 \$0.00

(\$5,134,798.00) \$0.00

(\$5,134,798.00) \$0.00

\$0.00 \$0.00

(\$2,567,399.00) \$0.00

(\$2,567,399.00) \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

The Subrecipient will offer interim mortgage assistance for an estimated ninety-five (95) urgent need households. Assistance will be provided to homeowners being served under the Homeowner Assistance Program who are making both a mortgage payment on their storm-damaged home and making a rental payment for their temporary home. These homeowners may be eligible to receive up to twenty (20) months of assistance based on the lesser of their monthly mortgage and temporary rental housing payments. This option may be considered when the rehabilitation or reconstruction of a home extends beyond three (3) months, during which mortgage payments may be due, but the home remains uninhabitable. Determination of reasonable and necessary award amounts, including duplication of benefits calculation, retroactive eligibility, and specific performance milestones for the rehabilitation/reconstruction of homes, will be established in the program guidelines.



**Location Description:**

Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: HouHoAP[Reimb]\_DA\_LMI\_19-147-001-B489**

**Activity Title: HOU HAP Reimbursement**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0003

**Project Title:**

City of Houston

**Projected Start Date:**

01/18/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Houston, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,668,524.00
B-17-DM-48-0001	(\$9,781,740.00)	\$7,334,262.00
B-18-DP-48-0001	\$0.00	\$7,334,262.00
<b>Total Budget</b>	(\$9,781,740.00)	\$14,668,524.00
B-17-DM-48-0001	(\$9,781,740.00)	\$7,334,262.00
B-18-DP-48-0001	\$0.00	\$7,334,262.00
<b>Total Obligated</b>	(\$9,781,740.00)	\$7,334,262.00
B-17-DM-48-0001	(\$9,781,740.00)	\$7,334,262.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$133,314.44	\$1,250,227.85
B-17-DM-48-0001	\$133,314.44	\$1,250,227.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$133,314.44	\$1,250,227.85
B-17-DM-48-0001	\$133,314.44	\$1,250,227.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$133,314.44	\$1,250,227.85
Houston, City of	\$133,314.44	\$1,250,227.85
<b>Most Impacted and Distressed Expended</b>	\$133,314.44	\$1,250,227.85
B-17-DM-48-0001	\$133,314.44	\$1,250,227.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer a reimbursement option to an estimated one hundred ninety-two (192) households of which it is estimated that one hundred ninety-two (192) will be Low to Moderate Income households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.

**Location Description:**



Housing activities shall take place in the City of Houston.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 6 low-to-moderate income households, 5 of which are complete. DRGR Low Actuals not appearing in Q1 2021 QPR, adjustments for Q2 2021.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	46/192
# of Singlefamily Units	8	46/192

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	8	0	8	37/0	9/192	46/192	100.00
# Owner Households	8	0	8	37/0	9/192	46/192	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HouHoAP[Reimb]\_DA\_UN\_19-147-001-B489**

**Activity Title: HOU HAP Reimbursement**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

01/17/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$13,580,080.00
(\$40,211,591.00)	\$6,790,040.00
\$0.00	\$6,790,040.00
(\$40,211,591.00)	\$13,580,080.00
(\$40,211,591.00)	\$6,790,040.00
\$0.00	\$6,790,040.00
(\$40,211,591.00)	\$6,790,040.00
(\$40,211,591.00)	\$6,790,040.00
\$0.00	\$0.00
\$71,636.81	\$553,888.82
\$71,636.81	\$553,888.82
\$0.00	\$0.00
\$71,636.81	\$553,888.82
\$71,636.81	\$553,888.82
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$71,636.81	\$553,888.82
\$71,636.81	\$553,888.82
\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer a reimbursement option to an estimated one thousand six hundred fifty-five (1,655) urgent need households. The assisted households will have completed partial or full repairs on their home before applying to the program. Households may be eligible for reimbursement of eligible expenses incurred, prior to application to the program, for work performed to minimum program standards, following an environmental clearance. Xactimate or a similar industry standard tool will be used to ensure cost reasonableness and the work will be verified through an on-site inspection by subrecipient or subrecipient's designee.

**Location Description:**

Housing activities shall take place in the City of Houston.



### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for homeowner reimbursement assistance to 9 non-low-to-moderate income households.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	45/1655
# of Singlefamily Units	9	45/1655

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	9	0/0	0/0	45/1655	0.00
# Owner Households	0	0	9	0/0	0/0	45/1655	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---



**Grantee Activity Number: HouMFRP\_DA\_LMI\_19-147-001-B489**

**Activity Title: HOU Multifamily Rental**

**Activity Type:**

Affordable Rental Housing

**Project Number:**

0003

**Projected Start Date:**

01/04/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$900,100,944.00
\$100,000,000.00	\$450,050,472.00
\$0.00	\$450,050,472.00
\$100,000,000.00	\$900,100,944.00
\$100,000,000.00	\$450,050,472.00
\$0.00	\$450,050,472.00
\$100,000,000.00	\$450,050,472.00
\$100,000,000.00	\$225,050,472.00
\$0.00	\$225,000,000.00
\$28,696,628.39	\$66,579,863.72
\$28,696,628.39	\$66,579,863.72
\$0.00	\$0.00
\$28,696,628.39	\$66,579,863.72
\$28,696,628.39	\$66,579,863.72
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$28,696,628.39	\$66,579,863.72
\$28,696,628.39	\$66,579,863.72
\$0.00	\$0.00
\$28,696,628.39	\$66,579,863.72
\$28,696,628.39	\$66,579,863.72
\$0.00	\$0.00

**Activity Description:**

The Subrecipient will repair multifamily properties and build new multifamily developments for Low- to Moderate Income (“LMI”) individual households affected by Hurricane Harvey, in order to meet the National Objective of benefiting low- to moderate income persons, thus satisfying the criteria listed in Section 104(b)(3) of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5304(b)(3)). Project Delivery and Administration costs, as defined in the State of Texas Plan for Disaster Recovery, enacted May 1, 2018, as amended, will not exceed ten percent (10%) and two percent (2%), respectively, of the total grant allocation. An environmental review must be conducted at all locations prior to the execution and commencement of work.

**Location Description:**

Subrecipient shall carry out the following housing activities in the City of Houston.



### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for acquisition and construction costs associated with 10 multifamily rental properties, which are still underway.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: HouPS\_DA\_LMI\_19-147-001-B489**

**Activity Title: HOU Public Services**

**Activity Type:**

Public services

**Project Number:**

0003

**Projected Start Date:**

01/18/2019

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

City of Houston

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Houston, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$120,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$60,000,000.00
<b>Total Budget</b>	\$0.00	\$120,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$60,000,000.00
<b>Total Obligated</b>	\$0.00	\$60,000,000.00
B-17-DM-48-0001	\$0.00	\$60,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,734,963.17	\$5,859,444.66
B-17-DM-48-0001	\$5,734,963.17	\$5,859,444.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,734,963.17	\$5,859,444.66
B-17-DM-48-0001	\$5,734,963.17	\$5,859,444.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,734,963.17	\$5,859,444.66
Houston, City of	\$5,734,963.17	\$5,859,444.66
<b>Most Impacted and Distressed Expended</b>	\$5,734,963.17	\$5,859,444.66
B-17-DM-48-0001	\$5,734,963.17	\$5,859,444.66
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide public services to approximately three hundred thousand (300,000) low to moderate income persons. The program will provide a comprehensive approach to recovery for Houstonians. These services will support residents to find housing, remedy housing issues, and/or become more resilient in future disasters, creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and making accommodations, as needed.

**Location Description:**

Public services activities shall take place in the City of Houston.



### Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for 16 public service programs, which are underway. Additionally, the GLO reimbursed costs associated with the completion of services for 453 low-to-moderate income individuals.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Persons</b>	428	10	453	435/150000	10/150000	460/300000	96.74

### Activity Locations

#### No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Activity Supporting Documents: None

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Subrecipient shall carry out the following planning activities in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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Subrecipient shall carry out the following public services activities in the City of Houston.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Project # / 0004 / Harris County**



**Grantee Activity Number: HCARP\_DA\_LMI\_19-147-002-B490****Activity Title: HC Affordable Rental Program****Activity Type:**

Affordable Rental Housing

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2024

**Completed Activity Actual End Date:****Responsible Organization:**

Harris, County

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$449,000,000.00
\$0.00	\$224,500,000.00
\$0.00	\$224,500,000.00
\$0.00	\$449,000,000.00
\$0.00	\$224,500,000.00
\$0.00	\$224,500,000.00
\$0.00	\$224,500,000.00
\$0.00	\$56,500,000.00
\$0.00	\$168,000,000.00
\$7,026,409.85	\$10,126,409.85
\$7,026,409.85	\$10,126,409.85
\$0.00	\$0.00
\$7,026,409.85	\$10,126,409.85
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,026,409.85	\$10,126,409.85
\$7,026,409.85	\$10,126,409.85
\$0.00	\$0.00

**Activity Description:**

The Subrecipient will offer an Affordable Rental Program which will benefit an estimated one thousand six hundred four (1,604) low- to moderate- income households. The Affordable Rental Program is designed to provide funds for acquisition, rehabilitation, reconstruction, and new construction of affordable multi-family housing projects in areas impacted by Hurricane Harvey, as well as case management services for displaced renter households. For fifteen (15) years for rehabilitation projects and twenty (20) or more years for new construction projects, the rent for at least fifty-one percent (51%) of the units must be restricted to an affordable rate for LMI individuals earning eighty percent (80%) or less of the Area Median Family Income (AMFI). The affordable rents must comply with High HOME Rents—except for the rents for tenants who earn thirty percent (30%) or below of Area Median Family Income (AMFI), who will pay sixty percent (60%) of Low HOME rents—and other existing Land Use Restrictive Agreement (LURA) restrictions, if applicable.



### Location Description:

Subrecipient shall carry out the following housing activities in the County of Harris. Development must be located within Harris County and outside the city limits of Houston except in certain cases where the City and County partner on projects that provide housing.

### Activity Progress Narrative:

During the reporting period, Harris County had ten projects in construction, ranging from 0% to 63% complete, for its affordable rental program. The GLO reimbursed the County for acquisition and construction costs associated with four multifamily rental projects.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---

**Grantee Activity Number: HCBP\_DA\_LMI\_19-147-002-B490\_ACQ**

**Activity Title: HC Buyout & Acquisition**

**Activity Type:**

Acquisition - buyout of residential properties

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$262,500,000.00
\$0.00	\$131,250,000.00
\$0.00	\$131,250,000.00
\$0.00	\$262,500,000.00
\$0.00	\$131,250,000.00
\$0.00	\$131,250,000.00
\$0.00	\$131,250,000.00
\$0.00	\$0.00
\$206,881.25	\$1,996,137.08
\$206,881.25	\$1,996,137.08
\$0.00	\$0.00
\$206,881.25	\$1,996,137.08
\$206,881.25	\$1,996,137.08
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$206,881.25	\$1,996,137.08
\$206,881.25	\$1,996,137.08
\$0.00	\$0.00
\$206,881.25	\$1,996,137.08
\$206,881.25	\$1,996,137.08
\$0.00	\$0.00

**Activity Description:**

Subrecipient will purchase—from voluntarily selling homeowners—homes damaged by Hurricane Harvey and/or located in areas of severe flood risk and remove the homes, which will assist the homeowners in moving out of harm's way of future disasters and satisfy the National Objectives of benefiting Low- to Moderate-Income ("LMI") persons. The Residential Buyout Program will purchase from a voluntarily selling homeowner and remove homes from areas of severe flood risk and that are hopelessly deep in the floodplain to assist homeowners to move out of harm's way. Only properties impacted by Hurricane Harvey will be eligible. Purchased properties will be used for flood management and not be redeveloped for residential or commercial use.

**Location Description:**



Subrecipient shall carry out the following housing activities in the County of Harris.

**Activity Progress Narrative:**

During the reporting period, Harris County continued to carry out buyout activities and submitted 120 projects in the quarter to the GLO for eligibility review.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: HCompApp\_DA\_LMI\_19-147-002-B490\_PS**  
**Activity Title: Public Services**

**Activity Type:**

Public services

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,194,865.96
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$4,097,432.98
<b>Total Budget</b>	\$0.00	\$8,194,865.96
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$4,097,432.98
<b>Total Obligated</b>	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$291,965.03	\$972,622.59
B-17-DM-48-0001	\$291,965.03	\$972,622.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$291,965.03	\$972,622.59
B-17-DM-48-0001	\$291,965.03	\$972,622.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$291,965.03	\$972,622.59
Harris, County	\$291,965.03	\$972,622.59
<b>Most Impacted and Distressed Expended</b>	\$291,965.03	\$972,622.59
B-17-DM-48-0001	\$291,965.03	\$972,622.59
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall provide five (5) scheduled, fixed routes using one (1) bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately fifty-one thousand one hundred fifty (51,150) operating hours, approximately thirteen thousand ninety (13,090) ADA paratransit trips, bus stop signs and pole installations, and system management. These Activities shall benefit one hundred fifty-nine thousand one hundred seventy (159,170) persons, of which ninety-three thousand two hundred seventy (93,270) or fifty-eight and sixty hundredths percent (58.60%) are low- to moderate-income.



**Location Description:**

Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

**Activity Progress Narrative:**

During the reporting period, Harris County had 1 public services transit project underway for its Competitive Infrastructure program. 7,125 riders were served in Quarter 2 2021.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HCHAP\_DA\_LMI\_19-147-002-B490**

**Activity Title: HC HAP**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00

\$21,000,000.00

**Total Budget**

\$0.00

\$21,000,000.00

**Total Obligated**

\$0.00

\$21,000,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$3,016,868.98

**Most Impacted and Distressed Expended**

\$0.00

\$3,016,868.98

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only; Subrecipient will also provide temporary financial assistance to homeowners to prevent homelessness where such homeowners are still displaced due to the disaster or are in the process of completing repairs to their primary residence to meet habitability standards. The activity will consist of two primary services with the sole purpose of preventing homelessness in the region following Hurricane Harvey. Short-term Mortgage Assistance – The Short-Term Mortgage Assistance will deliver up to ten thousand dollars (\$10,000) to assist low to moderate income households impacted by Hurricane Harvey with mortgage payments on their primary residence. Mortgage assistance may not exceed twenty (20) months. This program is intended to prevent foreclosure or predatory, low value buyouts of homes in the impacted areas and ensure that households can continue down the road to recovery without the imminent threat of homelessness. Applicants must demonstrate a financial need to prevent foreclosure, or delinquency on current mortgage for their primary residence. Utility Assistance – Utility Assistance Program will provide assistance of up to one thousand dollars (\$1,000) to low to moderate income households impacted by Hurricane Harvey to meet immediate utility needs. Utility assistance may include electricity, gas, wastewater, water, and other utility bills and deposits. Assistance will be provided for current and future bills but not those in arrears. The County will insure that these programs are made accessible to individuals having wide ranging disabilities including mobility, sensory, developmental, emotional, and other impairments. Intake and program servicing and meeting facilities will be accessible per the Americans with Disabilities Act (ADA).

**Location Description:**



Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	6		6/840	
# of Elevated Structures	3		4/245	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		6/840	
# of Singlefamily Units	6		6/840	

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	6	0	6	6/0	0/840	6/840	100.00
# Owner Households	6	0	6	6/0	0/840	6/840	100.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found  
 Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HCHAP\_DA\_UN\_19-147-002-B490**

**Activity Title: HC HAP**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/09/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/14/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2021**

\$0.00

**To Date**

\$9,000,000.00

**Total Budget**

\$0.00

\$9,000,000.00

**Total Obligated**

\$0.00

\$9,000,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,293,565.51

**Most Impacted and Distressed Expended**

\$0.00

\$1,293,565.51

**Activity Description:**

Subrecipient will provide homeowner rehabilitation and reconstruction assistance activities. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program. Eligible Activities include but are not limited to: Single family owner-occupied rehabilitation, reconstruction, and/or new construction; Repair and replacement of manufactured housing units; Hazard mitigation for recovery activities; Elevation; Relocation Assistance; Demolition only.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Homeowners located within the city limits of Houston and outside of Harris County will be ineligible for participation in the program.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/360
# of Elevated Structures	1	1/105



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/360
# of Singlefamily Units	1	1/360

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/360	0.00
# Owner Households	0	0	1	0/0	0/0	1/360	0.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: HCHRP\_DA\_LMI\_19-147-002-B490**

**Activity Title: HC Reimbursement**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0004

**Projected Start Date:**

02/10/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$56,000,000.00
B-17-DM-48-0001	\$0.00	\$28,000,000.00
B-18-DP-48-0001	\$0.00	\$28,000,000.00
<b>Total Budget</b>	\$0.00	\$56,000,000.00
B-17-DM-48-0001	\$0.00	\$28,000,000.00
B-18-DP-48-0001	\$0.00	\$28,000,000.00
<b>Total Obligated</b>	\$0.00	\$28,000,000.00
B-17-DM-48-0001	\$0.00	\$28,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$200,000.00	\$479,679.42
B-17-DM-48-0001	\$200,000.00	\$479,679.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$200,000.00	\$479,679.42
B-17-DM-48-0001	\$200,000.00	\$479,679.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$200,000.00	\$479,679.42
Harris, County	\$200,000.00	\$479,679.42
<b>Most Impacted and Distressed Expended</b>	\$200,000.00	\$479,679.42
B-17-DM-48-0001	\$200,000.00	\$479,679.42
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide a Homeowner Reimbursement Program for eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds for Low- to Moderate-Income (“LMI”) individual households created by Hurricane Harvey. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston. The Homeowner Reimbursement Program may reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to fifty thousand dollars (\$50,000) per household may be reimbursed.

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris. Assistance will be provided to homeowners located in Harris County and outside of the city limits of Houston.



### Activity Progress Narrative:

During the reporting period, GLO reimbursed the County for 4 HRP projects and 202 new projects were submitted this quarter.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/350

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/350
# of Singlefamily Units	0	2/350

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/350	2/350	100.00
# Owner Households	0	0	0	2/0	0/350	2/350	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HCMOD\_DA\_LMI\_19-147-002-B490\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris County

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$150,477,570.20
B-17-DM-48-0001	\$0.00	\$75,238,785.10
B-18-DP-48-0001	\$0.00	\$75,238,785.10
<b>Total Budget</b>	\$0.00	\$150,477,570.20
B-17-DM-48-0001	\$0.00	\$75,238,785.10
B-18-DP-48-0001	\$0.00	\$75,238,785.10
<b>Total Obligated</b>	\$0.00	\$75,238,785.10
B-17-DM-48-0001	\$0.00	\$75,238,785.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$640,599.90	\$1,027,656.41
B-17-DM-48-0001	\$640,599.90	\$1,027,656.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$640,599.90	\$1,027,656.41
B-17-DM-48-0001	\$640,599.90	\$1,027,656.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$640,599.90	\$1,027,656.41
Harris County	\$0.00	\$0.00
Harris, County	\$640,599.90	\$1,027,656.41
<b>Most Impacted and Distressed Expended</b>	\$640,599.90	\$1,027,656.41
B-17-DM-48-0001	\$640,599.90	\$1,027,656.41
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide drainage Infrastructure improvements, as outlined in the following projects:

\*Precinct 1- Beaumont Place Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by regrading approximately twenty thousand one hundred sixty-seven cubic yards (20,167 CY) of existing ditch; installing concrete rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; and completing associated appurtenances. These Activities shall benefit two thousand five hundred seventy (2,570) persons, of which one thousand five hundred ninety-five (1,595) or sixty-two and six hundredths percent (62.06%) are low- to moderate-income. Improvements include 28,355 linear feet.

\*Precinct 1 - Kingslake Forest Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately seven thousand seven hundred sixty linear feet (7,760 LF)



of existing storm sewer; replacing thirty-nine (39) inlet grates with bolt-down grates; and completing associated appurtenances. These Activities shall benefit three thousand two hundred fifty (3,250) persons, of which one thousand eight hundred five (1,805) or fifty-five and fifty-four hundredths percent (55.54%) are low- to moderate-income. Improvements include 7,760 linear feet.

\*Precinct 2- High Meadows Drainage Improvements - Subrecipient shall excavate and install approximately two hundred ninety-two cubic yards (292 CY) of new ditches; install approximately five thousand three hundred linear feet (5,300 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets; and complete associated appurtenances. These Activities shall benefit four thousand three hundred seventy (4,370) persons, of which two thousand three hundred sixty (2,360) or fifty-four and zero hundredths percent (54.00%) are low- to moderate-income. Improvements include 5,300 linear feet.

\*Precinct 4 - Holderrieth Drainage Improvements - Subrecipient shall improve drainage system conveyance and capacity by installing approximately seven thousand nine hundred twenty linear feet (7,920 LF) of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately forty-two thousand two hundred forty square yards (42,240 SY) of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances. These Activities shall benefit three thousand two hundred ninety (3,290) persons, of which two thousand two hundred five (2,205) or sixty-seven and two hundredths percent (67.02%) are low- to moderate-income. Improvements include 7,920 linear feet.

\*City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements Subrecipient shall construct a new thirty-five acre-feet (35 AF) detention pond and associated site work, rehabilitate and install approximately three thousand six hundred linear feet (3,600 LF) of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances. These Activities shall benefit three thousand two hundred and thirty (3,230) persons, of which one thousand nine hundred sixty (1,960) or sixty and sixty-eight hundredths percent (60.68%) are low- to moderate-income. Improvements include one (1) public facility.

\*City of La Porte - North Neighborhood Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with concrete pipes, install approximately four hundred linear feet (400 LF) of concrete box, junction boxes, and associated waterline improvements including the installation of approximately two thousand linear feet (2,000 LF) of waterline, and fire hydrant replacement, and complete associated appurtenances. These Activities shall benefit one thousand two hundred (1,200) persons, of which seven hundred ninety-five (795) or sixty-six and twenty-five hundredths percent (66.25%) are low- to moderate-income. Improvements include 2,650 linear feet.

\*Zube Park Drainage Improvements - Subrecipient shall increase the storage volume of the Zube Park Stormwater Detention Basin by excavating approximately one hundred sixty-seven thousand cubic yards (167,000 CY) of material. Construction shall consist of the excavation and disposal of material and complete associated site work and appurtenances. These Activities shall benefit three thousand eight hundred thirty (3,830) persons, of which two thousand seventy (2,070) or fifty-four and five hundredths percent (54.05%) are low- to moderate-income. Improvements include one (1) public facility.

\*City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches - Subrecipient shall reduce flooding in the target area north of Fairmont Parkway by constructing an approximately eighteen thousand linear foot (18,000 LF) long overflow flood channel. Construction shall consist of excavating and regrading approximately five hundred thousand cubic yards (500,000 CY) of material, disposal of excavated material, installing one thousand eight hundred linear feet (1,800 LF) of storm sewer by tunneling and manholes, and completing associated site work and appurtenances. These Activities shall benefit nine thousand fifteen thousand five hundred-fifty-five (15,555) persons, of which eight thousand four hundred eighty (8,480) or fifty-four and fifty-one hundredths percent (54.51%) are low- to moderate-income. Improvements include 18,000 linear feet.

\*City of South Houston - Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by upsizing approximately thirty-two thousand five hundred fifty linear feet (32,550 LF) of storm sewer, install storm sewer inlets, and manholes, and complete associated appurtenances. These Activities shall benefit nine thousand six hundred forty (9,640) persons, of which five thousand nine hundred ninety-five (5,995) or sixty-two and nineteen hundredths percent (62.19%) are low- to moderate-income. Improvements include 32,550 linear feet.

City of Katy Drainage Improvements - Subrecipient shall improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately three thousand four hundred linear feet (3,400 LF) of six-inch concrete pavement, approximately four thousand four hundred linear feet (4,400 LF) of six-inch concrete curb, approximately seven hundred fifty linear feet (750 LF) of six-inch concrete driveways, approximately two thousand nine hundred linear feet (2,900 LF) of four-foot sidewalks, and approximately four thousand linear feet (4,000 LF) of main storm sewer lines and completing associated appurtenances. This Activity shall benefit two thousand five hundred forty (2,540) persons. Of these persons, one thousand five hundred seventy-five (1,575), or sixty-two and one hundredths percent (62.01%), are of low to moderate income.

Barrett Station - Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by regrading approximately three thousand linear feet (3,000 LF) of existing roadside ditches, upsizing driveway culverts, constructing approximately four thousand three hundred sixty linear feet (4,360 LF) of roadside ditches on Jean La Fitte Drive and Paris Drive, and extending roadside ditches along East Broussard Street, Lullaby Lane, and Sandman Avenue. System conveyance and capacity will also be increased by constructing multi-use detention basins along East Broussard Street, desilting road-crossing culverts and a siphon, installing a trash rack, and constructing a reinforced concrete pipe (RCP) siphon under San Jacinto River Authority (SJRA) canal. Site work will also include clearing and grubbing approximately one thousand eight hundred linear feet (1,800 LF) of the Jaeger Gully west of the SJRA irrigation canal, clearing and grubbing approximately one thousand eight hundred linear feet (1,800 LF) of the SJRA irrigation canal, and completing associated appurtenances. This Activity shall benefit two hundred seventy-five (275) persons. Of these persons, two hundred twelve (212), or seventy-seven and nine hundredths percent (77.09%), are of low to moderate income.

Western Homes - Drainage Improvements - Subrecipient shall improve drainage systems by installing seven thousand four hundred linear feet (7,400 LF) of new storm sewer under all roadway ditches and shall restore ditch and pipe culverts. The project will also restore three thousand eight hundred linear feet (3,800 LF) of existing ditches and construct a new detention facility. The project area is generally bound on the north by Sandydale Lane, southwest by Chrisman Road, south by Aldine Mail Road, and east by Aldine Westfield Road.

This Activity shall benefit five hundred eighty (580) persons. Of these persons, five hundred twenty-five (525), or ninety and fifty-two hundredths percent (90.52%), are of low to moderate income. Total improvements include Two (2) Public Facilities and 110,895 Linear Feet.

### Location Description:

\*Beaumont Place is located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road. \*Kingslake Forest is located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive. \*High Meadows (West of JFK) is a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. \*The project area is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249. Precinct 4 - Holderrieth Drainage Improvements - Holderrieth Road from Hwy 249 to Huffsmith-Kohrville Road, 30.06703, -95.606902. \*The project area is generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00. \*The project area is generally bound on the east by North 7th Street and west by North 11th Street. City of La Porte Northside - Neighborhood Drainage Improvements - Polk Street from North 11th Street to North 7th Street, 29.66667, -95.028292. \*The project is located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road. \*The project area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106). City of Pasadena - Armand Bayou Upper Reaches - Drainage Improvements - Red Bluff Road right-of-way from Center Street to Big Island Slough, 29.631682, -95.104627. \*Project Site #1 is generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch. City of South Houston - Site #1 - 4th Street from Spencer Hwy. to Avenue A, 29.666111, -95.666667. 5th Street from Spencer Hwy. to Avenue G, 29.066250, -95.566667. 6th Street from Spencer Hwy. to Avenue A, 29.665556, -95.483333. 7th Street from Spencer Hwy. to Avenue G, 29.6625, -95.04. 8th Street from Spencer Hwy. to Kolb Road, 29.666944, -95.316667. 9th Street from Spencer Hwy. to Avenue G, 29.662778, -95.216667. 10th Street from Spencer Hwy. to Avenue A, 29.665556, -95.15. 11th Street from Spencer Hwy. to Avenue G, 29.662778, -95.05. 13th Street from Allen-Genoa Road to Avenue G, 29.661944, -95.883333. Volney Street from Avenue A to Lynn Street, 29.667778, -95.666667. Lynn Street from Vickers Street to Volney Street, 29.669444, -95.566667. Bonnie Drive from Vickers Street to Volney Street, 29.668611, -95.566667. Vickers Street from Bonnie Drive to Lynn Street, 29.669167, -95.466667. Merrielane Street from Avenue A to Bonnie Drive, 29.6675, -95.616667. Virgil Street from Avenue A to Kolb Road, 29.68056, -95.55. Georgia Avenue from Berry Bayou to Dumont Street, 29.666389, -95.166667. Indiana Street from Berry Bayou to Dumont Street, 29.666389, -95.083333. City of South Houston Site #2 - Austin Street from Genoa Street to College Avenue, 29.655, -95.483333. Main Street from Genoa Street to College Avenue, 29.655833, -95.183333. State Street from Arizona to College Avenue, 29.6575, -95.05. City of South Houston - Site #3 - Kentucky Street from Main Street to Caniff Ditch, 29.394062, -95.144988.

### Activity Progress Narrative:

During the reporting period, Harris County had 12 projects underway under this activity. The GLO reimbursed the County for engineering services associated with four Flood and Drainage LMI projects.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found  
Total Other Funding Sources

**Amount**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**



**Activity Supporting Documents:**

None

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**Grantee Activity Number: HCMOD\_DA\_LMI\_19-147-002-B490\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

Harris County

**Projected Start Date:**

08/07/2019

**Projected End Date:**

08/16/2024

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Harris, County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Harris, County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$39,487,053.20
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$19,743,526.60
<b>Total Budget</b>	\$0.00	\$39,487,053.20
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$19,743,526.60
<b>Total Obligated</b>	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$113,592.00	\$113,592.00
B-17-DM-48-0001	\$113,592.00	\$113,592.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$113,592.00	\$113,592.00
B-17-DM-48-0001	\$113,592.00	\$113,592.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$113,592.00	\$113,592.00
Harris, County	\$113,592.00	\$113,592.00
<b>Most Impacted and Distressed Expended</b>	\$113,592.00	\$113,592.00
B-17-DM-48-0001	\$113,592.00	\$113,592.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide sewer Infrastructure improvements, as outlined in the following projects: \*City of Galena Park Sanitary Sewer Improvements - Subrecipient shall address inflow and infiltration issues within Galena Park by rehabilitating three (3) lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately seventy five thousand linear feet (75,000 LF) of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances. These Activities shall benefit sixteen thousand seven hundred ten (16,710) persons, of which ten thousand nine hundred fifteen (10,915) or sixty-five and thirty-two hundredths percent (65.32%) are low- to moderate-income. \*City of Jacinto City Wastewater Treatment Plant (WWTP) Improvements - Subrecipient shall increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances. These Activities shall benefit ten thousand two hundred twenty (10,220) persons, of



which five thousand six hundred fifteen (5,615) or fifty-four and ninety-four hundredths percent (54.94%) are low- to moderate-income. Improvements include one (1) public facility.

**Location Description:**

\*Site 1: Manor Lift Station. Site 2: High School Lift Station. Site 3: 3rd and Crown Lift Station. Site 4: City of Galena Park Sewer Improvements. \*The WWTP facility is located at 12202 Market Street, Houston, Texas. City of Jacinto City Wastewater Treatment Plant - 12202 Market Street, 29.765849, -95.22212.

**Activity Progress Narrative:**

During the reporting period, Harris County had 3 projects underway under this activity. The GLO reimbursed the County for engineering services associated with 1 sewer facilities LMI project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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eight hundred five (17,805) persons. Of these persons, one thousand six hundred forty-five (1,645), or nine and twenty-four hundredths percent (9.24%), are of low to moderate income. This Activity will meet the urgent need national objective. Bernadine Drainage Improvements - Subrecipient shall increase drainage system conveyance and capacity by regrading approximately fourteen thousand two hundred thirty-nine linear feet (14,239 LF) of existing ditch; installing approximately five thousand seven hundred seventy-five linear feet (5,775 LF) of storm sewer under existing roadside ditches, with twenty-four (24) Type A inlets; and completing associated appurtenances. The project area is generally bound on the north by Craigwood Lane, south by Mile Drive, west by Tall Forest Drive, and east by East Morgan Drive. Improvements include One (1) Public Facility and 10,085 Linear Feet.

**Location Description:**

Construction shall take place in the following locations. City of Friendswood Forest Bend Detention Pond - 4300 Laura Leigh Drive, 29.5203, -95.1779, 1 Public Facility. City of Bellaire Drainage Improvements - Mimosa Street from 4500 Mimosa Street to 4600 Mimosa Street, 29.690550, -95.453624. Chelsea Street from 500 Chelsea Street to 600 Chelsea Street, 29.700283, -95.465788. Cedar Street from 4601 Cedar Street to 4670 Cedar Street, 29.707627, -95.457362. Larch Lane from 4500 Larch Lane to 4537 Larch Lane, 29.714455, -95.452483, 4,310 LF. Bernadine Drainage Improvements - Beinhorn Drive from Cypress North Houston Road to Mile Drive, 29.9492, -95.6000. Cassia Circle on Beinhorn Drive, 29.9482, -95.5994. Catalpa Circle on Beinhorn Drive, 29.9504, -95.5994. Dula Lane on Cypress North Houston Road, 29.9507, -95.6016. East Morgan Drive from North Eldridge Parkway to Mile Drive, 29.9486, -95.6033. North Eldridge Parkway from Cypress North Houston to Mile Drive, 29.949, -95.6068. Gazania Street on Beinhorn Drive, 29.9514, -95.5993, Lieder Drive from North Eldridge Parkway to East Morgan Drive, 29.9486, -95.6051. Mile Drive from Cypress North Houston to Beinhorn Drive, 29.9461, -95.6051. Mills Lane from North Eldridge Parkway to East Morgan Drive, 29.9498, -95.6044. Nandina Circle on Beinhorn Drive, 29.9494, -95.5994. Oralia Lane from North Eldridge Parkway to East Morgan Drive, 29.9473, -95.6056. West Morgan Drive on North Eldridge Parkway, 29.9499, -95.6081.

**Activity Progress Narrative:**

During the reporting period, Harris County had 3 projects underway under this activity. The GLO reimbursed the County for engineering services associated with 1 flood and drainage urgent need project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HCMOD\_DA\_UN\_19-147-002-B490\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0004

**Projected Start Date:**

08/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/16/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,743,208.50
B-17-DM-48-0001	\$0.00	\$4,871,604.25
B-18-DP-48-0001	\$0.00	\$4,871,604.25
<b>Total Budget</b>	\$0.00	\$9,743,208.50
B-17-DM-48-0001	\$0.00	\$4,871,604.25
B-18-DP-48-0001	\$0.00	\$4,871,604.25
<b>Total Obligated</b>	\$0.00	\$4,871,604.25
B-17-DM-48-0001	\$0.00	\$4,871,604.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,987,980.53	\$3,847,748.03
B-17-DM-48-0001	\$1,987,980.53	\$3,847,748.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,987,980.53	\$3,847,748.03
B-17-DM-48-0001	\$1,987,980.53	\$3,847,748.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,987,980.53	\$3,847,748.03
Harris, County	\$1,987,980.53	\$3,847,748.03
<b>Most Impacted and Distressed Expended</b>	\$1,987,980.53	\$3,847,748.03
B-17-DM-48-0001	\$1,987,980.53	\$3,847,748.03
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide neighborhood facility improvements, as outlined in the following projects:  
 Precinct 3- Clay Road Community Center - Subrecipient shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately twenty-four thousand five hundred square foot (24,500 sq. ft.) community center to include completing all associated site work and appurtenances. These Activities shall benefit one hundred thirty-five thousand one hundred forty-nine (135,149) persons, of which fifty-three thousand one hundred ninety (53,190) or thirty-nine and thirty-six hundredths percent (39.36%) are low- to moderate-income. This Activity will meet the urgent need national objective. Improvement includes one (1) public facility.  
 City of Friendswood Blackhawk Property Acquisition and Rehabilitation - Subrecipient shall acquire and renovate the proposed property to include approximately seven thousand eight hundred seventy-five square feet (7,875 sq. ft.) of shelter space. Renovations will include the installation of demising walls, installation of separate entry



and exit points, and completion of all associated site work and appurtenances. This Activity shall benefit twenty-five thousand thirty (25,030) persons. Of these persons, four thousand eight hundred thirty (4,830), or nineteen and thirty hundredths percent (19.30%), are of low to moderate income. This Activity will meet the urgent need national objective. Improvement includes one (1) public facility.

**Location Description:**

The new facility will be located at 18650 Clay Road, Houston, Texas. Precinct 3 - Clay Road Community Center - 18650 Clay Road, 29.831751, -95.690804.

**Activity Progress Narrative:**

During the reporting period, Harris County had 2 projects underway under this activity. The GLO reimbursed the County for construction costs associated with 1 public facilities - urgent need project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: HCSFNC\_DA\_LMI\_19-147-002-B490**

**Activity Title: HC Single Family New Construction**

**Activity Type:**

Construction of new housing

**Project Number:**

0004

**Projected Start Date:**

02/10/2019

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Harris County

**Projected End Date:**

08/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harris, County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$164,275,058.00
B-17-DM-48-0001	\$0.00	\$82,137,529.00
B-18-DP-48-0001	\$0.00	\$82,137,529.00
<b>Total Budget</b>	\$0.00	\$164,275,058.00
B-17-DM-48-0001	\$0.00	\$82,137,529.00
B-18-DP-48-0001	\$0.00	\$82,137,529.00
<b>Total Obligated</b>	\$0.00	\$82,137,529.00
B-17-DM-48-0001	\$0.00	\$82,137,529.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,130,079.62	\$3,709,525.12
B-17-DM-48-0001	\$1,130,079.62	\$3,709,525.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,130,079.62	\$3,709,525.12
B-17-DM-48-0001	\$1,130,079.62	\$3,709,525.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,130,079.62	\$3,709,525.12
Harris, County	\$1,130,079.62	\$3,709,525.12
<b>Most Impacted and Distressed Expended</b>	\$1,130,079.62	\$3,709,525.12
B-17-DM-48-0001	\$1,130,079.62	\$3,709,525.12
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide a Single Family New Construction Program (SFNCP), which will assist approximately five hundred sixty-two (562) eligible households. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. Subrecipient shall implement the program under several models to ensure the necessary flexibility required to deliver the maximum number of units within the funding timeframe. These eligible development models include but are not limited to the following:

Model 1

\* Subrecipient acquires suitable and feasible land for single family development, related amenities (partner relationship between Community Services and Engineering Departments)

\* Subrecipient's Engineering Department, through the bid process, subcontracts an Architecture and Engineering firm to develop the land's infrastructure

\* Developer(s) procured by Subrecipient will build and sell the homes



Model 2

- \* Subrecipient acquires land
- \* Developer procured by Subrecipient will:
  - a. Develop the infrastructure
  - b. Build the homes
  - c. Sell the homes

Model 3:

- \* Subrecipient acquires land
- \* Subrecipient’s Engineering Department, through the bid process, subcontracts an architecture and engineering firm to develop the land’s infrastructure
- \* Subrecipient hires a Contractor to build the homes
- \* Subrecipient markets and sells the homes

Eligible activities include:

- i. New construction of affordable single-family housing.
- ii. Infrastructure for housing development.
- iii. Down Payment Assistance.
- iv. Public Services within the fifteen percent (15%) cap (e.g., housing counseling, credit cleanup, legal services). These services are to assist low to moderate income homebuyers to access homeownership opportunities being created in the developments. The County will insure that these programs are made accessible to individuals having wide-ranging disabilities including mobility, sensory, developmental, emotional, and other impairments. Intake and program servicing and meeting facilities will be accessible per the Americans with Disabilities Act (ADA).

**Location Description:**

Subrecipient shall carry out the following housing activities in the County of Harris.

**Activity Progress Narrative:**

During the reporting period, Harris County had 8 projects underway for its Single Family New Construction Program. The GLO reimbursed the County for engineering and design standards for the program and acquisition costs associated with 1 project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # / 0005 / Homeowner Assistance Program**



**Grantee Activity Number: HAP[AACOG]\_SMID\_LMI****Activity Title: HAP - AACOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/13/2018

**Projected End Date:**

06/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$4,792,080.18

\$300,000.00 \$2,396,040.09

\$0.00 \$2,396,040.09

\$300,000.00 \$4,792,080.18

\$300,000.00 \$2,396,040.09

\$0.00 \$2,396,040.09

\$300,000.00 \$2,396,040.09

\$300,000.00 \$2,396,040.09

\$0.00 \$0.00

\$161,920.59 \$1,741,227.58

\$161,920.59 \$1,741,227.58

\$0.00 \$0.00

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\$161,920.59 \$1,741,227.58

\$161,920.59 \$1,741,227.58

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

### Activity Progress Narrative:

1 additional projects were completed out of 2 total projects managed during the reporting period. 1 projects are underway.  
508.16 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	8/9
# of Singlefamily Units	1	8/9

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	6/6	2/3	8/9	100.00
# Owner Households	1	0	1	6/6	2/3	8/9	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





### Activity Progress Narrative:

0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.  
153.33 - Payroll Allocations.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	4/4	0.00	
# Owner Households	0	0	0	0/0	0/0	4/4	0.00	
# Renter Households	0	0	0	0/0	0/0	0/0	0	

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[BVCOG]\_SMID\_LMI**

**Activity Title: HAP - BVCOG**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/13/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,882,055.12
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$1,441,027.56
<b>Total Budget</b>	\$0.00	\$2,882,055.12
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$1,441,027.56
<b>Total Obligated</b>	\$0.00	\$1,441,027.56
B-17-DM-48-0001	\$0.00	\$1,441,027.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$85,864.04	\$658,157.91
B-17-DM-48-0001	\$85,864.04	\$658,157.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$85,864.04	\$658,157.91
B-17-DM-48-0001	\$85,864.04	\$658,157.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$85,864.04	\$635,465.86
Texas General Land Office	\$85,864.04	\$668,142.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

1 additional projects were completed out of 3 total projects managed during the reporting period. 2 projects are underway.  
260.11 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	3/6
# of Singlefamily Units	1	3/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	2/4	1/2	3/6	100.00
# Owner Households	1	0	1	2/4	1/2	3/6	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[BVCOG]\_SMID\_UN****Activity Title: HAP - BVCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/13/2018

**Projected End Date:**

06/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$1,235,166.48

\$0.00 \$617,583.24

\$0.00 \$617,583.24

\$0.00 \$1,235,166.48

\$0.00 \$617,583.24

\$0.00 \$617,583.24

\$0.00 \$617,583.24

\$0.00 \$617,583.24

\$0.00 \$0.00

\$8,699.57 \$258,730.82

\$8,699.57 \$258,730.82

\$0.00 \$0.00

\$8,699.57 \$258,730.82

\$8,699.57 \$258,730.82

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$8,699.57 \$48,550.10

\$8,699.57 \$268,715.82

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

Projects have not begun and are in the planning stage. 46.58 - Payroll Allocations

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: HAP[CAPCOG]\_HMIID\_LMI****Activity Title: HAP - CAPCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$4,770,209.50
\$0.00	\$2,385,104.75
\$0.00	\$2,385,104.75
\$0.00	\$4,770,209.50
\$0.00	\$2,385,104.75
\$0.00	\$2,385,104.75
\$0.00	\$2,385,104.75
\$0.00	\$0.00
\$97,557.64	\$667,035.19
\$97,557.64	\$667,035.19
\$0.00	\$0.00
\$97,557.64	\$667,035.19
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$97,557.64	\$644,343.14
\$97,557.64	\$677,020.19
\$97,557.64	\$644,343.14
\$97,557.64	\$644,343.14
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

Projects have not begun and are in the planning stage. 260.11 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/15	
# of Singlefamily Units	0		3/15	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/10	0/5	3/15	100.00
# Owner Households	0	0	0	3/10	0/5	3/15	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---



**Grantee Activity Number: HAP[CAPCOG]\_SMID\_LMI**

**Activity Title: HAP - CAPCOG**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,185,980.94
B-17-DM-48-0001	\$0.00	\$2,592,990.47
B-18-DP-48-0001	\$0.00	\$2,592,990.47
<b>Total Budget</b>	\$0.00	\$5,185,980.94
B-17-DM-48-0001	\$0.00	\$2,592,990.47
B-18-DP-48-0001	\$0.00	\$2,592,990.47
<b>Total Obligated</b>	\$0.00	\$2,592,990.47
B-17-DM-48-0001	\$0.00	\$2,592,990.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$406,422.43	\$1,585,861.08
B-17-DM-48-0001	\$406,422.43	\$1,585,861.08
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$406,422.43	\$1,585,861.08
B-17-DM-48-0001	\$406,422.43	\$1,585,861.08
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$406,422.43	\$1,561,789.53
Texas General Land Office	\$406,422.43	\$1,605,831.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.  
614.94 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	8/7
# of Singlefamily Units	1	8/7

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	7/5	1/2	8/7	100.00
# Owner Households	1	0	1	7/5	1/2	8/7	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[CAPCOG]\_SMID\_UN****Activity Title: HAP - CAPCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/13/2018

**Projected End Date:**

06/30/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$1,365,420.40
\$0.00	\$682,710.20
\$0.00	\$682,710.20
\$0.00	\$1,365,420.40
\$0.00	\$682,710.20
\$0.00	\$682,710.20
\$0.00	\$682,710.20
\$0.00	\$0.00
\$209,896.03	\$456,215.69
\$209,896.03	\$456,215.69
\$0.00	\$0.00
\$209,896.03	\$456,215.69
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$209,896.03	\$456,108.10
\$209,896.03	\$456,215.69
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.  
176.33 - Payroll Allocations

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	2/3	0.00
# Owner Households	0	0	0	0/0	0/0	2/3	0.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: HAP[CBCOG]\_HMID\_LMI****Activity Title: HAP - CBCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$345,015,804.46
(\$300,000.00)	\$172,507,902.23
\$0.00	\$172,507,902.23
(\$300,000.00)	\$345,015,804.46
(\$300,000.00)	\$172,507,902.23
\$0.00	\$172,507,902.23
(\$300,000.00)	\$172,507,902.23
(\$300,000.00)	\$172,507,902.23
\$0.00	\$0.00
\$14,118,076.57	\$125,022,486.82
\$14,118,076.57	\$125,022,486.82
\$0.00	\$0.00
\$14,118,076.57	\$125,022,486.82
\$14,118,076.57	\$125,022,486.82
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$14,118,076.57	\$101,872,581.48
\$14,118,076.57	\$125,775,296.82
\$14,118,076.57	\$121,905,533.33
\$14,118,076.57	\$121,905,533.33
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**

54 additional projects were completed out of 109 total projects managed during the reporting period. 55 projects are underway.  
43875.15 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	20	201/188

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	54	582/751
# of Singlefamily Units	54	582/751

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	33	21	54	415/496	167/255	582/751	100.00
# Owner Households	33	21	54	415/496	167/255	582/751	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---



**Grantee Activity Number: HAP[CBCOG]\_HMID\_UN****Activity Title: HAP - CBCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$143,121,059.06
(\$2,500,000.00)	\$71,560,529.53
\$0.00	\$71,560,529.53
(\$2,500,000.00)	\$143,121,059.06
(\$2,500,000.00)	\$71,560,529.53
\$0.00	\$71,560,529.53
(\$2,500,000.00)	\$71,560,529.53
(\$2,500,000.00)	\$71,560,529.53
\$0.00	\$0.00
\$7,174,524.60	\$39,091,106.05
\$7,174,524.60	\$39,091,106.05
\$0.00	\$0.00
\$7,174,524.60	\$39,091,106.05
\$7,174,524.60	\$39,091,106.05
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,174,524.60	\$37,458,115.48
\$7,174,524.60	\$39,254,366.05
\$7,174,524.60	\$37,458,115.48
\$7,174,524.60	\$37,458,115.48
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**

25 additional projects were completed out of 45 total projects managed during the reporting period. 20 projects are underway.  
 14669.05 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	20/81

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	414/322
# of Singlefamily Units	0	414/322

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	414/322	0.00
# Owner Households	0	0	0	0/0	0/0	414/322	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[CBCOG]\_SMID\_LMI**

**Activity Title: HAP - CBCOG**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$24,060,583.26
B-17-DM-48-0001	\$1,000,000.00	\$12,030,291.63
B-18-DP-48-0001	\$0.00	\$12,030,291.63
<b>Total Budget</b>	\$1,000,000.00	\$24,060,583.26
B-17-DM-48-0001	\$1,000,000.00	\$12,030,291.63
B-18-DP-48-0001	\$0.00	\$12,030,291.63
<b>Total Obligated</b>	\$1,000,000.00	\$12,030,291.63
B-17-DM-48-0001	\$1,000,000.00	\$12,030,291.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,457,954.84	\$8,491,249.78
B-17-DM-48-0001	\$1,457,954.84	\$8,491,249.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,457,954.84	\$8,491,249.78
B-17-DM-48-0001	\$1,457,954.84	\$8,491,249.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,457,954.84	\$8,384,086.87
Texas General Land Office	\$1,457,954.84	\$8,509,389.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**



5 additional projects were completed out of 10 total projects managed during the reporting period. 5 projects are underway.  
2517.84 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	9/12

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	41/48
# of Singlefamily Units	5	41/48

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	4	1	5	31/32	10/16	41/48	100.00
# Owner Households	4	1	5	31/32	10/16	41/48	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[CBCOG]\_SMID\_UN**

**Activity Title: HAP - CBCOG**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$7,454,535.68

(\$1,000,000.00) \$3,727,267.84

\$0.00 \$3,727,267.84

(\$1,000,000.00) \$7,454,535.68

(\$1,000,000.00) \$3,727,267.84

\$0.00 \$3,727,267.84

(\$1,000,000.00) \$3,727,267.84

(\$1,000,000.00) \$3,727,267.84

\$0.00 \$0.00

\$146,411.80 \$1,878,157.92

\$146,411.80 \$1,878,157.92

\$0.00 \$0.00

\$146,411.80 \$1,878,157.92

\$146,411.80 \$1,878,157.92

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$146,411.80 \$1,850,944.84

\$146,411.80 \$1,878,157.92

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Coastal Bend Council of Governments ("CBCOG"), also known as the Coastal Bend Region.

**Activity Progress Narrative:**



0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.  
630.24 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	21/21
# of Singlefamily Units	0	21/21

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	21/21	0.00
# Owner Households	0	0	0	0/0	0/0	21/21	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---



**Grantee Activity Number: HAP[DETCOG]\_HMID\_LMI****Activity Title: HAP - DETCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/18/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$238,625,745.62
\$0.00	\$119,312,872.81
\$0.00	\$119,312,872.81
\$0.00	\$238,625,745.62
\$0.00	\$119,312,872.81
\$0.00	\$119,312,872.81
\$0.00	\$0.00
\$13,982,590.54	\$69,441,065.62
\$13,982,590.54	\$69,441,065.62
\$0.00	\$0.00
\$13,982,590.54	\$69,441,065.62
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$13,982,590.54	\$68,895,861.93
\$13,982,590.54	\$69,460,438.84
\$13,982,590.54	\$68,895,861.93
\$13,982,590.54	\$68,895,861.93
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**

41 additional projects were completed out of 115 total projects managed during the reporting period. 74 projects are underway.  
27575.64 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	380/112

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	685/449
# of Singlefamily Units	0	685/449

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	583/296	95/153	685/449	98.98
# Owner Households	0	0	0	583/296	95/153	685/449	98.98

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---



**Grantee Activity Number: HAP[DETCOG]\_HMD\_ID\_UN****Activity Title: HAP - DETCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/18/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$48,553,890.98
\$0.00	\$24,276,945.49
\$0.00	\$24,276,945.49
\$0.00	\$48,553,890.98
\$0.00	\$24,276,945.49
\$0.00	\$24,276,945.49
\$0.00	\$24,276,945.49
\$0.00	\$0.00
\$1,846,670.82	\$9,406,024.94
\$1,846,670.82	\$9,406,024.94
\$0.00	\$0.00
\$1,846,670.82	\$9,406,024.94
\$1,846,670.82	\$9,406,024.94
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,846,670.82	\$9,405,239.98
\$1,846,670.82	\$9,406,024.94
\$1,846,670.82	\$9,405,239.98
\$1,846,670.82	\$9,405,239.98
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**

11 additional projects were completed out of 22 total projects managed during the reporting period. 11 projects are underway.  
4470.66 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	17/48

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	78/193
# of Singlefamily Units	0	78/193

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	78/193	0.00
# Owner Households	0	0	0	0/0	0/0	78/193	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---



**Grantee Activity Number: HAP[DETCOG]\_SMID\_LMI****Activity Title: HAP - DETCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/17/2018

**Projected End Date:**

06/28/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$30,650,544.00
\$0.00	\$15,325,272.00
\$0.00	\$15,325,272.00
\$0.00	\$30,650,544.00
\$0.00	\$15,325,272.00
\$0.00	\$15,325,272.00
\$0.00	\$15,325,272.00
\$0.00	\$0.00
\$2,582,155.52	\$9,753,135.39
\$2,582,155.52	\$9,753,135.39
\$0.00	\$0.00
\$2,582,155.52	\$9,753,135.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,582,155.52	\$9,752,786.51
\$2,582,155.52	\$9,753,135.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**

7 additional projects were completed out of 14 total projects managed during the reporting period. 7 projects are underway.  
 3242.29 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	30/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	69/38
# of Singlefamily Units	0	69/38

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	51/25	17/13	69/38	98.55
# Owner Households	0	0	0	51/25	17/13	69/38	98.55

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[DETCOG]\_SMID\_UN****Activity Title: HAP - DETCOG****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/17/2018

**Projected End Date:**

06/28/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$2,564,518.86

\$0.00 \$1,282,259.43

\$0.00 \$1,282,259.43

\$0.00 \$2,564,518.86

\$0.00 \$1,282,259.43

\$0.00 \$1,282,259.43

\$0.00 \$1,282,259.43

\$0.00 \$1,282,259.43

\$0.00 \$0.00

\$129,611.86 \$458,568.17

\$129,611.86 \$458,568.17

\$0.00 \$0.00

\$129,611.86 \$458,568.17

\$129,611.86 \$458,568.17

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$129,611.86 \$458,393.74

\$129,611.86 \$458,568.17

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Deep East Texas Council of Governments ("DETCOG"), also known as the Deep East Texas Region.

**Activity Progress Narrative:**

1 additional projects were completed out of 2 total projects managed during the reporting period. 1 projects are underway.  
 260.11 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8/16
# of Singlefamily Units	0	8/16

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	8/16	0.00
# Owner Households	0	0	0	0/0	0/0	8/16	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---



**Grantee Activity Number: HAP[GCRPC]\_HMID\_LMI****Activity Title: HAP - GCRPC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$92,053,212.08
\$1,100,000.00	\$46,026,606.04
\$0.00	\$46,026,606.04
\$1,100,000.00	\$92,053,212.08
\$1,100,000.00	\$46,026,606.04
\$0.00	\$46,026,606.04
\$1,100,000.00	\$46,026,606.04
\$1,100,000.00	\$46,026,606.04
\$0.00	\$0.00
\$3,912,137.12	\$41,354,466.18
\$3,912,137.12	\$41,354,466.18
\$0.00	\$0.00
\$3,912,137.12	\$41,354,466.18
\$3,912,137.12	\$41,354,466.18
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$3,912,137.12	\$39,364,950.67
\$3,912,137.12	\$41,534,196.18
\$3,912,137.12	\$39,364,950.67
\$3,912,137.12	\$39,364,950.67
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.

### Activity Progress Narrative:

5 additional projects were completed out of 13 total projects managed during the reporting period. 8 projects are underway.  
14444.82 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	2	64/42

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	179/167
# of Singlefamily Units	5	179/167

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	0	5	138/110	41/57	179/167	100.00
# Owner Households	5	0	5	138/110	41/57	179/167	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

---



**Grantee Activity Number: HAP[GCRPC]\_HMID\_UN****Activity Title: HAP - GCRPC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$26,937,090.90
\$0.00	\$13,468,545.45
\$0.00	\$13,468,545.45
\$0.00	\$26,937,090.90
\$0.00	\$13,468,545.45
\$0.00	\$13,468,545.45
\$0.00	\$13,468,545.45
\$0.00	\$0.00
\$1,299,711.53	\$11,601,927.61
\$1,299,711.53	\$11,601,927.61
\$0.00	\$0.00
\$1,299,711.53	\$11,601,927.61
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,299,711.53	\$11,298,374.49
\$1,299,711.53	\$11,641,867.61
\$1,299,711.53	\$11,298,374.49
\$1,299,711.53	\$11,298,374.49
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

3 additional projects were completed out of 5 total projects managed during the reporting period. 2 projects are underway.  
4474.91 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	5/18

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	150/72
# of Singlefamily Units	0	150/72

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	150/72	0.00	
# Owner Households	0	0	0	0/0	0/0	150/72	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[GCRPC]\_SMID\_LMI**

**Activity Title: HAP - GCRPC**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/12/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,813,303.02
B-17-DM-48-0001	\$1,050,000.00	\$10,406,651.51
B-18-DP-48-0001	\$0.00	\$10,406,651.51
<b>Total Budget</b>	\$1,050,000.00	\$20,813,303.02
B-17-DM-48-0001	\$1,050,000.00	\$10,406,651.51
B-18-DP-48-0001	\$0.00	\$10,406,651.51
<b>Total Obligated</b>	\$1,050,000.00	\$10,406,651.51
B-17-DM-48-0001	\$1,050,000.00	\$10,406,651.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$676,390.76	\$8,443,533.33
B-17-DM-48-0001	\$676,390.76	\$8,443,533.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$676,390.76	\$8,443,533.33
B-17-DM-48-0001	\$676,390.76	\$8,443,533.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$676,390.76	\$7,717,261.02
Texas General Land Office	\$676,390.76	\$8,563,353.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



### Activity Progress Narrative:

3 additional projects were completed out of 3 total projects managed during the reporting period. 0 projects are underway.  
2887.45 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	1	16/10

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	39/42
# of Singlefamily Units	3	39/42

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	3	0	3	28/28	11/14	39/42	100.00
# Owner Households	3	0	3	28/28	11/14	39/42	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[GCRPC]\_SMID\_UN****Activity Title: HAP - GCRPC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/12/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$4,834,272.72

\$350,000.00 \$2,417,136.36

\$0.00 \$2,417,136.36

\$350,000.00 \$4,834,272.72

\$350,000.00 \$2,417,136.36

\$0.00 \$2,417,136.36

\$350,000.00 \$2,417,136.36

\$350,000.00 \$2,417,136.36

\$0.00 \$0.00

(\$25,149.59) \$2,029,267.82

(\$25,149.59) \$2,029,267.82

\$0.00 \$0.00

(\$25,149.59) \$2,029,267.82

(\$25,149.59) \$2,029,267.82

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$25,149.59) \$1,950,268.58

(\$25,149.59) \$2,029,267.82

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") regions assigned under this Work Order are the Alamo Area Council of Governments ("AACOG"), Brazos Valley Council of Governments ("BVCOG"), Capital Area Council of Governments ("CAPCOG"), Central Texas Council of Governments ("CTCOG"), and Golden Crescent Regional Planning Commission ("GCRPC"), collectively known as the Central / Golden Crescent Region.



**Activity Progress Narrative:**

0 additional projects were completed out of 0 total projects managed during the reporting period. 0 projects are underway.  
508.16 - Payroll Allocations / Adjustments to correct invoice splits

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: HAP[HGAC]\_HMIID\_LMI****Activity Title: HAP - HGAC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/16/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$781,076,255.80
\$0.00	\$390,538,127.90
\$0.00	\$390,538,127.90
\$0.00	\$781,076,255.80
\$0.00	\$390,538,127.90
\$0.00	\$390,538,127.90
\$0.00	\$390,538,127.90
\$0.00	\$0.00
\$41,597,345.29	\$181,511,550.40
\$41,597,345.29	\$181,511,550.40
\$0.00	\$0.00
\$41,597,345.29	\$181,511,550.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$41,597,345.29	\$178,335,127.61
\$41,597,345.29	\$181,971,972.98
\$41,597,345.29	\$178,335,127.61
\$41,597,345.29	\$178,335,127.61
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

**Activity Progress Narrative:**

96 additional projects were completed out of 327 total projects managed during the reporting period. 231 projects are underway. 88246.69 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	1071/424

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1460/1698
# of Singlefamily Units	0	1460/1698

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1149/1121	306/577	1460/1698	99.66
# Owner Households	0	0	0	1149/1121	306/577	1460/1698	99.66

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[HGAC]\_HMDID\_UN****Activity Title: HAP - HGAC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/16/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$334,746,881.06
\$0.00	\$167,373,440.53
\$0.00	\$167,373,440.53
\$0.00	\$334,746,881.06
\$0.00	\$167,373,440.53
\$0.00	\$167,373,440.53
\$0.00	\$0.00
\$7,808,536.38	\$32,061,127.15
\$7,808,536.38	\$32,061,127.15
\$0.00	\$0.00
\$7,808,536.38	\$32,061,127.15
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,808,536.38	\$31,719,285.40
\$7,808,536.38	\$32,126,811.15
\$7,808,536.38	\$31,719,285.40
\$7,808,536.38	\$31,719,285.40
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

**Activity Progress Narrative:**

16 additional projects were completed out of 76 total projects managed during the reporting period. 60 projects are underway.  
 26509.62 - Payroll Allocations

### Accomplishments Performance Measures

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	0	31/182

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	253/728
<b># of Singlefamily Units</b>	0	253/728

### Beneficiaries Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	0	0	0	0/0	0/0	253/728	0.00
<b># Owner Households</b>	0	0	0	0/0	0/0	253/728	0.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: HAP[HGAC]\_SMID\_LMI****Activity Title: HAP - HGAC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:****Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$65,986,145.48
\$0.00	\$32,993,072.74
\$0.00	\$32,993,072.74
\$0.00	\$65,986,145.48
\$0.00	\$32,993,072.74
\$0.00	\$32,993,072.74
\$0.00	\$32,993,072.74
\$0.00	\$0.00
\$2,528,857.93	\$10,958,743.59
\$2,528,857.93	\$10,958,743.59
\$0.00	\$0.00
\$2,528,857.93	\$10,958,743.59
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,528,857.93	\$10,616,987.16
\$2,528,857.93	\$10,975,164.59
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

**Activity Progress Narrative:**

4 additional projects were completed out of 32 total projects managed during the reporting period. 28 projects are underway.  
5863 - Payroll Allocations

### Accomplishments Performance Measures

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Elevated Structures</b>	4	39/36

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	4	43/143
<b># of Singlefamily Units</b>	4	43/143

### Beneficiaries Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Households</b>	3	1	4	33/94	10/49	43/143	100.00
<b># Owner Households</b>	3	1	4	33/94	10/49	43/143	100.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: HAP[HGAC]\_SMID\_UN**

**Activity Title: HAP - HGAC**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0005

**Projected Start Date:**

09/16/2018

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Assistance Program

**Projected End Date:**

06/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$28,279,576.64
B-17-DM-48-0001	\$0.00	\$14,139,788.32
B-18-DP-48-0001	\$0.00	\$14,139,788.32
<b>Total Budget</b>	\$0.00	\$28,279,576.64
B-17-DM-48-0001	\$0.00	\$14,139,788.32
B-18-DP-48-0001	\$0.00	\$14,139,788.32
<b>Total Obligated</b>	\$0.00	\$14,139,788.32
B-17-DM-48-0001	\$0.00	\$14,139,788.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$766,311.77	\$2,799,683.82
B-17-DM-48-0001	\$766,311.77	\$2,799,683.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$766,311.77	\$2,799,683.82
B-17-DM-48-0001	\$766,311.77	\$2,799,683.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$766,311.77	\$2,672,690.71
Texas General Land Office	\$766,311.77	\$2,832,525.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the Houston – Galveston Area Council ("H-GAC"), West, also known as the Lower Colorado Region, and Houston- Galveston Area Council ("H-GAC"), East, also known as the Gulf Coast Region.

**Activity Progress Narrative:**



1 additional projects were completed out of 8 total projects managed during the reporting period. 7 projects are underway.  
 1967.68 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	4/15

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/61
# of Singlefamily Units	0	16/61

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	16/61	0.00
# Owner Households	0	0	0	0/0	0/0	16/61	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[SETRPC]\_HMID\_LMI****Activity Title: HAP - SETRPC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/16/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$331,799,395.52
B-17-DM-48-0001	\$8,000,000.00	\$165,899,697.76
B-18-DP-48-0001	\$0.00	\$165,899,697.76
<b>Total Budget</b>	\$8,000,000.00	\$331,799,395.52
B-17-DM-48-0001	\$8,000,000.00	\$165,899,697.76
B-18-DP-48-0001	\$0.00	\$165,899,697.76
<b>Total Obligated</b>	\$8,000,000.00	\$165,899,697.76
B-17-DM-48-0001	\$8,000,000.00	\$165,899,697.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,624,082.36	\$118,726,225.27
B-17-DM-48-0001	\$16,624,082.36	\$118,726,225.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,624,082.36	\$118,726,225.27
B-17-DM-48-0001	\$16,624,082.36	\$118,726,225.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,624,082.36	\$114,676,290.76
Texas General Land Office	\$16,624,082.36	\$119,588,969.82
<b>Most Impacted and Distressed Expended</b>	\$16,624,082.36	\$114,676,290.76
B-17-DM-48-0001	\$16,624,082.36	\$114,676,290.76
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

**Activity Progress Narrative:**

45 additional projects were completed out of 130 total projects managed during the reporting period. 85 projects are underway.  
48127.4 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	37	449/172

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	45	492/686
# of Singlefamily Units	45	492/686

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	36	9	45	377/453	115/233	492/686	100.00
# Owner Households	36	9	45	377/453	115/233	492/686	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[SETRPC]\_HMID\_UN****Activity Title: HAP - SETRPC****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0005

**Project Title:**

Homeowner Assistance Program

**Projected Start Date:**

09/16/2018

**Projected End Date:**

06/29/2022

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$119,342,598.08
(\$8,000,000.00)	\$59,671,299.04
\$0.00	\$59,671,299.04
(\$8,000,000.00)	\$119,342,598.08
(\$8,000,000.00)	\$59,671,299.04
\$0.00	\$59,671,299.04
(\$8,000,000.00)	\$59,671,299.04
(\$8,000,000.00)	\$59,671,299.04
\$0.00	\$0.00
\$5,715,165.87	\$34,660,087.82
\$5,715,165.87	\$34,660,087.82
\$0.00	\$0.00
\$5,715,165.87	\$34,660,087.82
\$5,715,165.87	\$34,660,087.82
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,715,165.87	\$32,868,524.49
\$5,715,165.87	\$35,039,012.82
\$5,715,165.87	\$32,868,524.49
\$5,715,165.87	\$32,868,524.49
\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) ("HAP") in designated regions for eligible counties.

**Location Description:**

The Council of Governments ("COG") region assigned under this Work Order is the South East Texas Regional Planning Commission ("SETRPC"), also known as the South East Texas Region.

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	68/74

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	320/294
# of Singlefamily Units	0	320/294

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	320/294	0.00
# Owner Households	0	0	0	0/0	0/0	320/294	0.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Project # / 0006 / Local Infrastructure Program**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-009-C022\_Cleveland\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/06/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cleveland

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$346,912.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$173,456.00
<b>Total Budget</b>	\$0.00	\$346,912.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$173,456.00
<b>Total Obligated</b>	\$0.00	\$173,456.00
B-17-DM-48-0001	\$0.00	\$173,456.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$67,162.50	\$98,976.53
B-17-DM-48-0001	\$67,162.50	\$98,976.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$67,162.50	\$98,976.53
B-17-DM-48-0001	\$67,162.50	\$98,976.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,162.50	\$122,653.23
Cleveland	\$67,162.50	\$98,976.53
<b>Most Impacted and Distressed Expended</b>	\$67,162.50	\$98,976.53
B-17-DM-48-0001	\$67,162.50	\$98,976.53
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace undersized culverts, reset the elevation, and complete associated appurtenances. These Activities shall benefit seven thousand one hundred thirty (7,130) persons. Of these persons, five thousand seventy (5,070), or seventy-one and eleven hundredths percent (71.11%), are of low to moderate income. Improvements include 55 linear feet.

**Location Description:**

Construction shall take place at the following location in the city. East Houston Street - North Side of E. Houston Street to the South Side of E. Houston Street, 30.341068, -95.077931.



### Activity Progress Narrative:

During the reporting period, the City of Cleveland had construction underway for its flood and drainage facilities improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-010-C027\_Conroe**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/09/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Conroe

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Conroe

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$782,906.00
\$0.00	\$391,453.00
\$0.00	\$391,453.00
\$0.00	\$782,906.00
\$0.00	\$391,453.00
\$0.00	\$391,453.00
\$0.00	\$0.00
\$267,282.00	\$289,177.00
\$267,282.00	\$289,177.00
\$0.00	\$0.00
\$267,282.00	\$289,177.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$267,282.00	\$311,072.00
\$267,282.00	\$289,177.00
\$267,282.00	\$289,177.00
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall reconstruct the sanitary sewer lines, rehabilitate manholes, provide twenty-two (22) service reconnections, and complete all associated appurtenances. These Activities shall benefit one thousand nine hundred twenty-five (1,925) persons. Of these persons, fourteen hundred (1,400), or seventy-two and seventy-three hundredths percent (72.73%), are of low to moderate income. Improvements include 4,750 linear feet and twenty-one (21) public facilities.

**Location Description:**

Construction shall take place at Cable St., Cable St cut through Wayne St. up to Madeley, 30.3136, -95.4645.



Cable St., Between Madeley St. and Frazier, 30.314407, -95.462891. McCall Avenue, Between Arnold St. and Lester St., 30.3143, -95.4663. Lewis St., Houston St. to Frazier, 30.315874, -95.462498. Alley between Lewis St. and Austin St., Between Lester St and Frazer, 30.3164, -95.4638. Dallas St., Dallas St. cut to Frazier, 30.3176, -95.4648. Waco Houston St. to Frazier, 30.318494, -95.463219. Manhole Rehabilitation, Manholes within the Project locations.

**Activity Progress Narrative:**

During the reporting period, the City of Conroe had construction underway for its sewer facilities project. Construction is currently at approximately 90% complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-013-C049\_JasperCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/05/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,817,295.28
B-17-DM-48-0001	\$0.00	\$908,647.64
B-18-DP-48-0001	\$0.00	\$908,647.64
<b>Total Budget</b>	\$0.00	\$1,817,295.28
B-17-DM-48-0001	\$0.00	\$908,647.64
B-18-DP-48-0001	\$0.00	\$908,647.64
<b>Total Obligated</b>	\$0.00	\$908,647.64
B-17-DM-48-0001	\$0.00	\$908,647.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,374.54	\$66,300.80
B-17-DM-48-0001	\$27,374.54	\$66,300.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,374.54	\$66,300.80
B-17-DM-48-0001	\$27,374.54	\$66,300.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,374.54	\$67,195.80
Jasper County	\$27,374.54	\$66,300.80
<b>Most Impacted and Distressed Expended</b>	\$27,374.54	\$66,300.80
B-17-DM-48-0001	\$27,374.54	\$66,300.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. CR 425 Bridge: This Activity shall benefit eighty-five (85) persons. Of these persons, forty-seven (47), or fifty-five and twenty-nine hundredths percent (55.29%), are of low to moderate income. CR 443 Bridge: This Activity shall benefit eighty-seven (87) persons. Of these persons, fifty-five (55), or sixty-three and twenty-two hundredths percent (63.22%), are of low to moderate income. CR 715 Road: This Activity shall benefit one hundred two (102) persons. Of these persons, fifty-four (54), or fifty-two and ninety-four hundredths percent (52.94%), are of low to moderate income. Improvements include 2100 linear feet.



**Location Description:**

Construction shall take place at the following locations on the west side of the county. CR 425 Bridge - 100' West of Bridge to 100' East of Bridge, 30.801865, -93.898602. CR 443 Bridge - 100' West of Bridge to 100' East of Bridge, 30.725100, -93.909478. CR 715 Road - CR 713 West 1,700 LF, 30.448259, -94.001853.

**Activity Progress Narrative:**

During the reporting period, the Jasper County had construction underway for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-014-C053\_Shepherd**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/18/2019

**Projected End Date:**

11/18/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Shepherd

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Shepherd

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$219,536.00
\$0.00	\$109,768.00
\$0.00	\$109,768.00
\$0.00	\$219,536.00
\$0.00	\$109,768.00
\$0.00	\$109,768.00
\$0.00	\$109,768.00
\$0.00	\$0.00
\$17,340.00	\$17,340.00
\$17,340.00	\$17,340.00
\$0.00	\$0.00
\$17,340.00	\$17,340.00
\$17,340.00	\$17,340.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$17,340.00	\$17,340.00
\$17,340.00	\$17,340.00
\$17,340.00	\$17,340.00
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove sediment from the main treatment plant unit at the wastewater treatment plant and complete associated appurtenances. These Activities shall benefit two thousand eight hundred five (2,805) persons. Of these persons, one thousand eight hundred thirty-five (1,835), or sixty-five and forty-two hundredths percent (65.42%), are of low to moderate income. Improvements include 1 Public facility.

**Location Description:**

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant Karen Street north of US HWY 59, 30.497048, -94.986019. One (1) Public Facility.



**Activity Progress Narrative:**

During the reporting period, the City of Shepherd had construction procurement underway for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-018-C064\_PolkCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/07/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Polk County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,990,482.00
B-17-DM-48-0001	\$0.00	\$995,241.00
B-18-DP-48-0001	\$0.00	\$995,241.00
<b>Total Budget</b>	\$0.00	\$1,990,482.00
B-17-DM-48-0001	\$0.00	\$995,241.00
B-18-DP-48-0001	\$0.00	\$995,241.00
<b>Total Obligated</b>	\$0.00	\$995,241.00
B-17-DM-48-0001	\$0.00	\$995,241.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$224,209.25	\$613,735.50
B-17-DM-48-0001	\$224,209.25	\$613,735.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$224,209.25	\$613,735.50
B-17-DM-48-0001	\$224,209.25	\$613,735.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$224,209.25	\$658,675.50
Polk County	\$224,209.25	\$613,735.50
<b>Most Impacted and Distressed Expended</b>	\$224,209.25	\$613,735.50
B-17-DM-48-0001	\$224,209.25	\$613,735.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. Improvements include 1500 linear feet.  
 River Road - These Activities shall benefit forty-three (43) persons. Of these persons, thirty-two (32), or seventy-four and forty-two hundredths percent (74.42%), are of low to moderate income.  
 Taylor Lake Road - These Activities shall benefit twenty-five (25) persons. Of these persons, twenty-one (21), or eighty-four percent (84.00%), are of low to moderate income.



**Location Description:**

Construction shall take place at the following locations: River Road - Intersection with Devil's Pass Road then 900 LF East, 30.549347, -94.869479. Taylor Lake Road - East Taylor Lake Circle then 600 LF East, 30.5255358, -94.845774.

**Activity Progress Narrative:**

During the reporting period, Polk County had construction underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-022-C079\_EastBernard**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Bernard City Hall

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$315,126.00
B-17-DM-48-0001	\$0.00	\$157,563.00
B-18-DP-48-0001	\$0.00	\$157,563.00
<b>Total Budget</b>	\$0.00	\$315,126.00
B-17-DM-48-0001	\$0.00	\$157,563.00
B-18-DP-48-0001	\$0.00	\$157,563.00
<b>Total Obligated</b>	\$0.00	\$157,563.00
B-17-DM-48-0001	\$0.00	\$157,563.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$47,334.61	\$72,073.31
B-17-DM-48-0001	\$47,334.61	\$72,073.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$47,334.61	\$72,073.31
B-17-DM-48-0001	\$47,334.61	\$72,073.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,334.61	\$86,119.01
East Bernard City Hall	\$47,334.61	\$72,073.31
<b>Most Impacted and Distressed Expended</b>	\$47,334.61	\$72,073.31
B-17-DM-48-0001	\$47,334.61	\$72,073.31
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by scarifying and cement treating the existing street base, installing a lime sub-grade and an asphalt surface, and cleaning and performing incidental repairs to roadside ditches. These Activities shall benefit nineteen (19) persons. Of these persons, thirteen (13) or sixty eight point four percent (68.4%), are of low to moderate income. Improvements include 1000 linear feet.

**Location Description:**



Construction shall take place at the locations identified in the table below. Vacek Street - Vacek St. from Ray St. to end of street, 29.533852, -96.068762, 650 LF. North Urbanec Street - North Urbanec St. from Vacek St. to 350 LF from Koym Street, 350 LF.

**Activity Progress Narrative:**

During this reporting period, the City of East Bernard had construction underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-024-C083\_Angleton**  
**Activity Title: Sewer Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 11/20/2019  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 11/30/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Angleton

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$308,878.00
B-17-DM-48-0001	\$0.00	\$154,439.00
B-18-DP-48-0001	\$0.00	\$154,439.00
<b>Total Budget</b>	\$0.00	\$308,878.00
B-17-DM-48-0001	\$0.00	\$154,439.00
B-18-DP-48-0001	\$0.00	\$154,439.00
<b>Total Obligated</b>	\$0.00	\$154,439.00
B-17-DM-48-0001	\$0.00	\$154,439.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$69,691.50	\$85,331.55
B-17-DM-48-0001	\$69,691.50	\$85,331.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$69,691.50	\$85,331.55
B-17-DM-48-0001	\$69,691.50	\$85,331.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,691.50	\$94,806.05
Angleton	\$69,691.50	\$85,331.55
<b>Most Impacted and Distressed Expended</b>	\$69,691.50	\$85,331.55
B-17-DM-48-0001	\$69,691.50	\$85,331.55
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and install new sewer lines, manholes, and sewer service reconnects and complete associated appurtenances. These Activities shall benefit two hundred eight (208) persons. Of these persons, one hundred forty-one (141), or sixty-seven and seventy-nine hundredths percent (67.79%), are of low to moderate income. Improvemnets shall include 2800 linear feet and 2 Public Facilities.

**Location Description:**

Construction shall take place along at the following locations. North Columbia Street - between West Magnolia St and State Highway 35, 29.165106, -95.438564. North Parrish Street - between West Magnolia St and State



Highway 35, 29.165093, -95.43732. West Magnolia Street - between East Erskine St and 340 ft west of North Columbia St, 29.166277, -95.437268. Manholes - North Parish Street, 29.164380, -95.437309. North Columbia Street, 29.164243, -95.438530.

**Activity Progress Narrative:**

During the reporting period, the City of Angleton had construction underway for its Sewer Facilities

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-025-C086\_Mathis****Activity Title: Sewer Facilities****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

11/19/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Mathis, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Mathis, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$200,000.00

\$0.00 \$100,000.00

\$0.00 \$100,000.00

\$0.00 \$200,000.00

\$0.00 \$100,000.00

\$0.00 \$100,000.00

\$0.00 \$100,000.00

\$0.00 \$100,000.00

\$0.00 \$0.00

\$895.00 \$14,983.00

\$895.00 \$14,983.00

\$0.00 \$0.00

\$895.00 \$14,983.00

\$895.00 \$14,983.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$895.00 \$17,887.00

\$895.00 \$14,983.00

\$895.00 \$14,983.00

\$895.00 \$14,983.00

\$0.00 \$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install 2 emergency generators and complete associated appurtenances. Two (2) public facilities. These Activities shall benefit eight hundred fifty-four (854) persons. Of these persons, six hundred fifty-one (651), or seventy-six and twenty-three hundredths percent (76.23%), are of low to moderate income.

**Location Description:**

Installation shall take place at the Campbell and Lee Street lift station locations. Campbell Lift Station - Campbell Street, 28.082158, -97.828613. Lee Lift Station - North Lee Street, 28.08704, -97.825777.

**Activity Progress Narrative:**

During the reporting period, the City of Mathis completed construction procurement for its sewer project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-026-C093\_SantaFe\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/11/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Fe

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$279,274.00
B-17-DM-48-0001	\$0.00	\$139,637.00
B-18-DP-48-0001	\$0.00	\$139,637.00
<b>Total Budget</b>	\$0.00	\$279,274.00
B-17-DM-48-0001	\$0.00	\$139,637.00
B-18-DP-48-0001	\$0.00	\$139,637.00
<b>Total Obligated</b>	\$0.00	\$139,637.00
B-17-DM-48-0001	\$0.00	\$139,637.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,541.97	\$88,770.87
B-17-DM-48-0001	\$16,541.97	\$88,770.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,541.97	\$88,770.87
B-17-DM-48-0001	\$16,541.97	\$88,770.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,541.97	\$88,770.87
Santa Fe	\$16,541.97	\$88,770.87
<b>Most Impacted and Distressed Expended</b>	\$16,541.97	\$88,770.87
B-17-DM-48-0001	\$16,541.97	\$88,770.87
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit three hundred twenty-nine (329) persons. Of these persons, one hundred seventy-six (176), or fifty-three and five tenths percent (53.5%), are of low to moderate income. Improvements include 5365 linear feet.

**Location Description:**



Construction shall take place at the following locations on the east side of the city. 21st Street Site 1 - Main St. East to end of pavement, 29.3683, -95.080796. 25th Street Site 2 - Main St. to Avenue G-1/2, 29.3646, -95.07957. Outfall Ditch Upgrade Site 3 - Highway 6 to 28th St., 29.36, -95.0787.

**Activity Progress Narrative:**

During this reporting period, the City of Santa Fe had construction procurement underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

---



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-026-C093\_SantaFe\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/11/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Santa Fe

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,499,728.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$1,249,864.00
<b>Total Budget</b>	\$0.00	\$2,499,728.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$1,249,864.00
<b>Total Obligated</b>	\$0.00	\$1,249,864.00
B-17-DM-48-0001	\$0.00	\$1,249,864.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$175,589.25	\$250,545.35
B-17-DM-48-0001	\$175,589.25	\$250,545.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$175,589.25	\$250,545.35
B-17-DM-48-0001	\$175,589.25	\$250,545.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$175,589.25	\$303,227.45
Santa Fe	\$175,589.25	\$250,545.35
<b>Most Impacted and Distressed Expended</b>	\$175,589.25	\$250,545.35
B-17-DM-48-0001	\$175,589.25	\$250,545.35
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located on the east side of the city and complete all associated appurtenances. These Activities shall benefit three hundred twenty-nine (329) persons. Of these persons, one hundred seventy-six (176), or fifty-three and five tenths percent (53.5%), are of low to moderate income. Improvements include 12,281 linear feet.

**Location Description:**



Construction shall take place at the following locations: 21st Street Site 1 - Main St. East to end of pavement, 29.3683, -95.080. 22nd Street Site 2 - Main St. East to end of pavement, 29.367428, -95.079655. 23rd Street Site 3 - Main Street East to end of pavement, 29.366035, -95.079652. 24th Street Site 4 - Main Street East to Avenue H, 29.36556, -95.079665. 25th Street Site 5 - Main Street to Avenue G-1/2, 29.364643, -95.07957. Avenue I Site 6 - 25th Street, North to end of pavement, 29.36594, -95.076302. Avenue G-1/2 Site 6 - 25th Street South to end of pavement, 29.362249, -95.076652. Avenue F Site 8 - State Hwy 6, South to end of pavement, 29.36379, -95.072385.

**Activity Progress Narrative:**

During the reporting period, the City of Santa Fe had construction procurement underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-027-C092\_Nome**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nome

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Nome

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$857,125.68

\$0.00 \$428,562.84

\$0.00 \$428,562.84

\$0.00 \$857,125.68

\$0.00 \$428,562.84

\$0.00 \$428,562.84

\$0.00 \$428,562.84

\$0.00 \$428,562.84

\$0.00 \$0.00

\$365,969.53 \$427,985.37

\$365,969.53 \$427,985.37

\$0.00 \$0.00

\$365,969.53 \$427,985.37

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\$0.00 \$0.00

\$0.00 \$0.00

\$365,969.53 \$427,985.37

\$365,969.53 \$427,985.37

\$365,969.53 \$427,985.37

\$365,969.53 \$427,985.37

\$0.00 \$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2" Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. These Activities shall benefit sixty-three (63) persons. Of these persons, forty-five (45), or seventy-one and forty-three hundredths percent (71.43%), are of low to moderate income. Improvements include 6620 linear feet.

**Location Description:**

Construction shall take place at the following locations: 3rd Street - N. Carolina St. to Gulf St., 30.035605, -94.423763. Alabama Street - 1st St. to 3rd St., 30.037214, -94.423008. 4th Street - Georgia Ave. to North St.,



30.036913, -94.425183. Carolina Street - 3rd St. to Dead End, 30.039214, -94.423507.

**Activity Progress Narrative:**

During the reporting period, the City of Nome submitted grant closeout documents for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-028-C091\_FayetteCounty**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

12/11/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fayette, County of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,858,042.26
B-17-DM-48-0001	\$0.00	\$929,021.13
B-18-DP-48-0001	\$0.00	\$929,021.13
<b>Total Budget</b>	\$0.00	\$1,858,042.26
B-17-DM-48-0001	\$0.00	\$929,021.13
B-18-DP-48-0001	\$0.00	\$929,021.13
<b>Total Obligated</b>	\$0.00	\$929,021.13
B-17-DM-48-0001	\$0.00	\$929,021.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,682.20	\$47,593.20
B-17-DM-48-0001	\$6,682.20	\$47,593.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,682.20	\$47,593.20
B-17-DM-48-0001	\$6,682.20	\$47,593.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,682.20	\$67,639.80
Fayette, County of	\$6,682.20	\$47,593.20
<b>Most Impacted and Distressed Expended</b>	\$6,682.20	\$47,593.20
B-17-DM-48-0001	\$6,682.20	\$47,593.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water distribution line Infrastructure improvements to provide optimum water service to the area. Subrecipient shall install water distribution lines, bore and case, gate valves, hydrants, utility relocation and reconnections and complete associated appurtenances. These Activities shall benefit eight hundred eighty-five (885) persons. Of these persons, six hundred forty (640), or seventy-two and thirty-two hundredths percent (72.32%), are of low to moderate income. Improvements include 5,080 linear feet and thirteen (13) public facilities.

**Location Description:**



Construction will take place at W. Northline Street, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B 29.912398, -96.88283. Fire Hydrants, Jefferson St Elevated Storage, Tank to 790 N. Main St-Well B, 29.912398, -96.88283. N. Main Street, 790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. Fire Hydrants, 790 N. Main Street Well B to Colorado Street, 29.908595, -96.881546. W. Colorado, N. Main St to 497 W. Colorado Well D, 29.904595, -96.880836. Fire Hydrant, N. Main St to 497 W. Colorado, Well D, 9.904595, -96.880836.

**Activity Progress Narrative:**

During the reporting period, Fayette County had construction underway for its water facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-029-C096 Dickinson**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/19/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Dickinson

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$15,450,568.00
\$0.00	\$7,725,284.00
\$0.00	\$7,725,284.00
\$0.00	\$15,450,568.00
\$0.00	\$7,725,284.00
\$0.00	\$7,725,284.00
\$0.00	\$7,725,284.00
\$0.00	\$0.00
\$1,425,612.75	\$2,252,423.92
\$1,425,612.75	\$2,252,423.92
\$0.00	\$0.00
\$1,425,612.75	\$2,252,423.92
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$1,425,612.75	\$2,655,723.92
\$1,425,612.75	\$2,252,423.92
\$1,425,612.75	\$2,252,423.92
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase conveyance and storage capacity, excavate a new channel crosssection, replace storm sewer culverts, and complete associated appurtenances for Tributary to Gum Bayou. These Activities shall benefit eleven thousand five hundred fifty (11,550) persons. Of these persons, six thousand fifty (6,050), or fifty-two and thirty-eight hundredths percent (52.38%), are of low to moderate income. Subrecipient shall provide improved surface transportation and roadside drainage by clearing roadside ditches, installing culverts with associated pavement repair, and completing associated appurtenances. Nicholstone Drainage Improvements - These Activities shall benefit four thousand nine hundred eighty-five (4,985) persons. Of these persons, two thousand six hundred eighty-five (2,685), or fifty-three and eighty-six hundredths percent (53.86%), are of low to moderate income. Improvements include a total of 12,700 linear feet.



**Location Description:**

Construction shall take place at the following locations within the city. Tributary to Gum Bayou Widening - Gum Bayou to 400' west of dead end on Baker Drive, 29.47568, -95.02853. Nicholstone Drainage Improvements - Texas Ave from E 29th St to E 37th St; 34th St from Dickinson Ave to 200 LF west of Colorado St; Kansas Ave from E 29th St. to E 31st St; Kansas Ave from E 33rd St to E 36th St., 29.472646, -95.042159.

**Activity Progress Narrative:**

During the reporting period, the city of Dickinson had construction underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-031-C101\_Jasper**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/26/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Jasper

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$348,608.00
B-17-DM-48-0001	\$0.00	\$174,304.00
B-18-DP-48-0001	\$0.00	\$174,304.00
<b>Total Budget</b>	\$0.00	\$348,608.00
B-17-DM-48-0001	\$0.00	\$174,304.00
B-18-DP-48-0001	\$0.00	\$174,304.00
<b>Total Obligated</b>	\$0.00	\$174,304.00
B-17-DM-48-0001	\$0.00	\$174,304.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,690.84	\$173,595.33
B-17-DM-48-0001	\$21,690.84	\$173,595.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,690.84	\$173,595.33
B-17-DM-48-0001	\$21,690.84	\$173,595.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,690.84	\$182,541.68
Jasper	\$21,690.84	\$173,595.33
<b>Most Impacted and Distressed Expended</b>	\$21,690.84	\$173,595.33
B-17-DM-48-0001	\$21,690.84	\$173,595.33
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. This Activity shall benefit seven thousand four hundred forty persons (7,440). Of these persons, four thousand three hundred five (4,305), or fifty-seven and eighty-six hundredths percent (57.86%), are of low to moderate income. Improvements include 1,200 linear feet.

**Location Description:**

Construction shall take place at the following location on the east side of the city. Sandy Creek - Highway 96 to South Main Street, 30.919035, -93.998891.



**Activity Progress Narrative:**

During the reporting period, the City of Jasper had construction underway for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-034-C113\_Pinehurst\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

01/27/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pinehurst

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,565,394.90
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$3,782,697.45
<b>Total Budget</b>	\$0.00	\$7,565,394.90
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$3,782,697.45
<b>Total Obligated</b>	\$0.00	\$3,782,697.45
B-17-DM-48-0001	\$0.00	\$3,782,697.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$107,026.83	\$353,843.86
B-17-DM-48-0001	\$107,026.83	\$353,843.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$107,026.83	\$353,843.86
B-17-DM-48-0001	\$107,026.83	\$353,843.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,026.83	\$410,659.70
Pinehurst	\$107,026.83	\$353,843.86
<b>Most Impacted and Distressed Expended</b>	\$107,026.83	\$353,843.86
B-17-DM-48-0001	\$107,026.83	\$353,843.86
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations and will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall replace blowers and valves and relocate the electrical controls at the wastewater treatment plant, remove and replace existing manholes, install new manholes, replace sewer collection lines, and complete associated appurtenances. These activities shall benefit two thousand four hundred fifty-three (2,453) persons. Of these persons, one thousand nine hundred twenty-seven (1,927), or seventy-eight and fifty-six hundredths percent (78.56%), are of low to moderate income. Improvements include 20,294 linear feet, one (1) public facility-treatment plant and seventy (70) public facilities-manholes.



### Location Description:

Construction shall take place at the following wastewater system locations. City Wastewater Treatment Plant - 3000 Gull Street, 30.100982, -93.764658. Site #1 West Park Avenue - From West Park Avenue to 30th Street, 30.109953, -93.771925. Site #2 Pin Oak Drive - From W. Park Ave to end of street, 30.11083, -93.768847. Site #3 Pin Oak Circle - From Pin Oak Drive to end of street, 30.111634, -93.768735. Site #4 30th Street - From W. Park Ave. to end of street, 30.110659, -93.766995. Site #5 Lancelot St. - From N. 31st St. to Waterford Gardens, 30.108228, -93.76959. Site #6 Camelot St - From Camelot Street to Waterford Gardens, 30.106465, -93.769551. Site #7 Old Castle Lane - From King Arthur Ct. to Camelot St., 30.106355, -93.770125. Site #8 King Arthur Court - From Camelot St. to King Arthur Ct., 30.107543, -93.770618. Site #9 East Martin Street - From 34th Street to Martin Street, 30.104294, -93.770156. Site #10 South of Bayou Bend Drive - From Martin Street to Bayou Bend Drive, 30.105293, -93.768109. Site #11 Bayou Bend Drive - From Martin Street to Bayou Bend Drive, 30.105705, -93.768929. Site #12 South of Somerset St - From Easement to Somerset St., 30.104854, -93.766457. Site #13 Somerset St - From Somerset St. to Somerset St., 30.104849, -93.766443. Site #14 Enchanted Oaks Street - From Somerset St. to end of street, 30.103725, -93.767885. Site #15 Dal Sasso Drive - From MacArthur Drive to end of street, 30.094444, -93.756366. Site #16 MacArthur Drive - From MacArthur Drive to MacArthur Drive, 30.095675, -93.757251. Site #17 East Harding Circle - From East Harding Circle to East Harding Circle, 30.115762, -93.770334. Site #18 Elma Ave - From 33rd Street to East Harding Circle, 30.115204, -93.770571. Site #19 Between Elma Ave. and East Harding Circle - From 33rd Street to easement, 30.11544, -93.771742. Site #20 33rd Street - From Raven St. to Whippoorwill St., 30.117715, -93.771155. Site #21 Redbird Street - From 33rd Street to Redbird Street, 30.117603, -93.772365. Site #22 Camelot Street - From Camelot St. to Camelot St., 30.106227, -93.76949. Site #23 Camelot Street - From Camelot St. to King Arthur Ct., 30.105364, -93.769748. Site #24 King Arthur Court - From 34th Street to King Arthur Court, 30.106649, -93.770888. Site #25 East Martin Street - From Martin Street to Lancelot Street, 30.106612, -93.768996. Project Wide Manhole Rehabilitation - 3461 Nightingale Street, 30.105300, -93.773200.

### Activity Progress Narrative:

During the reporting period, the City of Pinehurst had engineering design underway for its Sewer Facilities Wastewater Treatment Plant project. During the reporting period, the City of Pinehurst completed engineering design and bid advertisement for its Sewer Facilities Collection System project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Activity Supporting Documents:

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-034-C113\_Pinehurst\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/27/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pinehurst

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,219,407.82
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$3,109,703.91
<b>Total Budget</b>	\$0.00	\$6,219,407.82
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$3,109,703.91
<b>Total Obligated</b>	\$0.00	\$3,109,703.91
B-17-DM-48-0001	\$0.00	\$3,109,703.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$73,433.95	\$290,299.64
B-17-DM-48-0001	\$73,433.95	\$290,299.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$73,433.95	\$290,299.64
B-17-DM-48-0001	\$73,433.95	\$290,299.64
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$73,433.95	\$376,549.24
Pinehurst	\$73,433.95	\$290,299.64
<b>Most Impacted and Distressed Expended</b>	\$73,433.95	\$290,299.64
B-17-DM-48-0001	\$73,433.95	\$290,299.64
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations and will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road; strip several streets with incidental repairs to roadside ditches located city-wide; and complete associated appurtenances. These activities shall benefit two thousand four hundred fifty-three (2,453) persons. Of these persons, one thousand nine hundred twenty-seven (1,927), or seventy-eight and fifty-six hundredths percent (78.56%), are of low to moderate income. Improvements include 42,091 linear feet.



## Location Description:

Construction shall take place at the following locations. Site #1 Redbird Street - From 35th Street to end of Street, 30.117610, -93.773815. Site #2 Whippoorwill St. - From 35th Street to Redbird, 30.119194, -93.774276. Site #3 41st Street - From W. Park Avenue to W. Lutchter Dr., 30.113581, -93.786352. Site #4 Peacock Street - From 35th Street to end of street, 30.111308, -93.774571. Site #5 34th Street - From Pheasant Street to end of street, 30.112704, -93.773541. Site #6 Pheasant Street - From 35th Street to end of street, 30.113129, -93.77196. Site #7 34th Street - From Pheasant Street to Harding Circle, 30.113845, -93.771566. Site #8 33rd Street - From W. Park Avenue to Pheasant Street, 30.111717, -93.770611. Site #9 Somerset Street - From Martin Street to Enchanted Oaks, 30.104933, -93.76684. Site #10 Shadow Wood Lane - From Enchanted Oaks to Somerset Street, 30.104177, -93.76873. Site #11 34th Street - From Martin Street to end of street, 30.104923, -93.771286. Site #12 Enchanted Oaks Street - From Circle St. to end of street, 30.103781, -93.766828. Site #13 Unnamed Street - From Concord Street to Enchanted Oaks, 30.103349, -93.766413. Site #14 Concord Street - From end of concrete to end of street, 30.102968, -93.766812. Site #15 Lexington Street - From Concord Street to end of pavement, 30.101789, -93.767483. Site #16 Cardinal Street - From 28th Street to end of street, 30.098224, -93.762831. Site #17 40th Street - From W. Park Avenue to MLK Blvd., 30.11396, -93.783773. Site #18 Sparrow Street - From 41st St. to MLK Blvd., 30.114478, -93.783917. Site #19 Starling Street - From 41st Street to end of street, 30.11528, -93.784298. Site #20 Swallow Street - From Circle to end of street, 30.116164, -93.784068. Site #21 Redbird Street - From 40th Street to end of street, 30.117024, -93.784422. Site #22 35th Street - From W. Park Ave. to Lutchter Drive, 30.115221, -93.774712. Site #23 Warbler Street - From Whippoorwill Street to end of street, 30.118529, -93.770094. Site #24 Raven Street - From 35th Street to Harding Circle, 30.118538, -93.770178. Site #25 Harding Circle - From Raven Street to Raven Street, 30.115122, -93.771419. Site #26 33rd Street - From Harding Circle to end of street, 30.115033, -93.771081. Site #27 Elma Avenue - From E. Harding Circle to E. Harding Circle, 30.115199, -93.771284. Site #28 Worley Lane - From W. Harding Circle to Elma Avenue, 30.115456, -93.772044. Site #29 Pheasant Street - From MLK Blvd to 35th Street, 30.112965, -93.777546. Site #30 30th Street - From W. Park Avenue to end of street, 30.110894, -93.766592. Site #31 30th Street - From W. Park Avenue to 29th Street, 30.109175, -93.767218. Site #32 29th Street - From W. Park Avenue to 30th Street, 30.109142, -93.766555. Site #33 Bayou Bend Drive - From Martin Street to Somerset Street, 30.105677, -93.767574. Site #34 W. Park Avenue - From Strickland Drive to Adams Bayou Bridge, 30.109949, -93.771672. Site #35 Lark Street - From Lark Street to Heron Street, 30.101797, -93.773256.

## Activity Progress Narrative:

During the reporting period, the City of Pinehurst had engineering design underway for its Street Improvement project.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-037-C118\_Brookside**  
**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/25/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF BROOKSIDE

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

CITY OF BROOKSIDE

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$1,999,668.00
\$0.00	\$999,834.00
\$0.00	\$999,834.00
\$0.00	\$1,999,668.00
\$0.00	\$999,834.00
\$0.00	\$999,834.00
\$0.00	\$999,834.00
\$0.00	\$0.00
\$37,010.10	\$171,703.90
\$37,010.10	\$171,703.90
\$0.00	\$0.00
\$37,010.10	\$171,703.90
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$37,010.10	\$211,202.98
\$37,010.10	\$171,703.90
\$37,010.10	\$171,703.90
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These Activities shall benefit three hundred fifty-six (356) persons. Of these persons, two hundred seventeen (217), or sixty and ninety-six hundredths percent (60.96%), are of low to moderate income. Improvements include 11,120 linear feet.

**Location Description:**

Construction shall take place at the following locations: Woody Drive - Brookside Rd. North to end of pavement, 29.590417, -95.301662. Isla Street - Wood Rd. East to Mykawa Rd., 29.590051, -95.298554. Lila Street - Wood



Rd. East to Mykawa Rd., 29.587985, -95298341. April Street - Brookside Rd. North to Isla Street, 29.588146, -95299298. Katy Street - Mykawa Rd. West to end of pavement, 29.588732, -95296421. Ella Street - Wood Rd. to Mykawa Rd., 29.592789, -95.298997.

**Activity Progress Narrative:**

During the reporting period, the City of Brookside Village had construction underway for its Street Improvements.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-042-C128\_Hitchcock\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/08/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hitchcock

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,601,958.00
B-17-DM-48-0001	\$0.00	\$800,979.00
B-18-DP-48-0001	\$0.00	\$800,979.00
<b>Total Budget</b>	\$0.00	\$1,601,958.00
B-17-DM-48-0001	\$0.00	\$800,979.00
B-18-DP-48-0001	\$0.00	\$800,979.00
<b>Total Obligated</b>	\$0.00	\$800,979.00
B-17-DM-48-0001	\$0.00	\$800,979.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$18,933.75	\$110,099.55
B-17-DM-48-0001	\$18,933.75	\$110,099.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$18,933.75	\$110,099.55
B-17-DM-48-0001	\$18,933.75	\$110,099.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,933.75	\$172,717.65
Hitchcock	\$18,933.75	\$110,099.55
<b>Most Impacted and Distressed Expended</b>	\$18,933.75	\$110,099.55
B-17-DM-48-0001	\$18,933.75	\$110,099.55
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and drainage Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations as well as facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit seven thousand three hundred twenty-five (7,325) persons. Of these persons, three thousand nine hundred ninety (3,990), or fifty-four and forty-seven hundredths percent (54.47%), are of low to moderate income. Improvements include 4,763 linear feet.



**Location Description:**

Construction shall take place at the following locations on the east side of the city. 2nd Street/redfish Drive Drainage Area - 2nd Street to Diversionary Canal, 29.3325, -95.0231. Hacker and Caldwell Outfall - Hacker to Diversionary Canal, 29.3375, -95.0142.

**Activity Progress Narrative:**

During the reporting period, the City of Hitchcock had construction underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-042-C128\_Hitchcock\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/08/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hitchcock

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,324,340.00
B-17-DM-48-0001	\$0.00	\$662,170.00
B-18-DP-48-0001	\$0.00	\$662,170.00
<b>Total Budget</b>	\$0.00	\$1,324,340.00
B-17-DM-48-0001	\$0.00	\$662,170.00
B-18-DP-48-0001	\$0.00	\$662,170.00
<b>Total Obligated</b>	\$0.00	\$662,170.00
B-17-DM-48-0001	\$0.00	\$662,170.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$113,847.60	\$167,466.20
B-17-DM-48-0001	\$113,847.60	\$167,466.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$113,847.60	\$167,466.20
B-17-DM-48-0001	\$113,847.60	\$167,466.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$113,847.60	\$197,345.60
Hitchcock	\$113,847.60	\$167,466.20
<b>Most Impacted and Distressed Expended</b>	\$113,847.60	\$167,466.20
B-17-DM-48-0001	\$113,847.60	\$167,466.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and drainage Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations as well as facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install sewer lines, rehabilitate existing brick manholes, replace pavement, and complete associated appurtenances. These Activities shall benefit seven thousand three hundred twenty-five (7,325) persons. Of these persons, three thousand nine hundred ninety (3,990), or fifty-four and forty-seven hundredths percent (54.47%), are of low to moderate income. Improvements include 7,462 linear feet.



**Location Description:**

Construction shall take place at the following wastewater system locations. Schiro Road - Stewart Road to Second Street, 29.397, -95.0247. Second Street - Schiro Road to Dellanera Road, 29.3411, -95.0222. Blimp Base Blvd. - Avenue D to Avenue F, 29.3308, -95.0464. Avenue D - Blimp Base Blvd. to 5th Street, 29.3328, -95.0436. Speaker Street - Phelps Street to Clem Street, 29.3406, -95.0047. Ally between Speaker and Backstrom - Moore Road to Clem Street, 29.3422, -95.0086. Avenue E - Blimp Base Road to 3rd Street, 29.3306, -95.0458. 5th Street - Avenue D to Avenue E, 29.3317, -95.0442.

**Activity Progress Narrative:**

During the reporting period, the City of Hitchcock had construction underway for its Sewer project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-043-C129\_Liverpool**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

12/08/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liverpool, city of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Liverpool, city of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$382,972.00
\$0.00	\$191,486.00
\$0.00	\$191,486.00
\$0.00	\$382,972.00
\$0.00	\$191,486.00
\$0.00	\$191,486.00
\$0.00	\$191,486.00
\$0.00	\$0.00
\$7,950.00	\$37,098.00
\$7,950.00	\$37,098.00
\$0.00	\$0.00
\$7,950.00	\$37,098.00
\$7,950.00	\$37,098.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,950.00	\$49,302.00
\$7,950.00	\$37,098.00
\$7,950.00	\$37,098.00
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct and pave road, regrade and slope shoulders, and complete associated appurtenances. These Activities shall benefit sixteen (16) persons. Of these persons, eleven (11), or sixty-eight and seventy-five hundredths percent (68.75%), are of low to moderate income.

**Location Description:**

Construction shall take place at Avenue H, Vesper St. to Ave 8, 29.295341, -95.272840, 1062 LF.



**Activity Progress Narrative:**

During the reporting period the City of Liverpool had construction underway for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-045-C131\_HolidayLakes**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/13/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Holiday Lake, Town of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,198,016.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$599,008.00
<b>Total Budget</b>	\$0.00	\$1,198,016.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$599,008.00
<b>Total Obligated</b>	\$0.00	\$599,008.00
B-17-DM-48-0001	\$0.00	\$599,008.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,853.00	\$84,695.80
B-17-DM-48-0001	\$11,853.00	\$84,695.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,853.00	\$84,695.80
B-17-DM-48-0001	\$11,853.00	\$84,695.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,853.00	\$120,254.80
Holiday Lake, Town of	\$11,853.00	\$84,695.80
<b>Most Impacted and Distressed Expended</b>	\$11,853.00	\$84,695.80
B-17-DM-48-0001	\$11,853.00	\$84,695.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install drainage pipes, regrade drainage ditches, restore street pavement, and complete associated appurtenances. These Activities shall benefit nine hundred fifty (950) persons. Of these persons, eight hundred twenty-five (825), or eighty-six and eighty-four hundredths percent (86.84%), are of low to moderate income. Improvements include 10,975 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Sullivan Lane - Kelly Lane to Duffy Lane, 29.213679, -95.513056. O'Malley Lane - Kelly Lane to Duffy Lane, 29.213658, -95.513949. Hennessee Lane -



Kelly Lane to Duffy Lane, 29.213616, -95.514817. Flanagan Lane - Kelly Lane to Duffy Lane, 29.213588, -95.515726. Shanahan Lane - Kelly Lane to Duffy Lane, 29.213652, -95.516603. Shaughnsey Lane - Kelly Lane to Duffy Lane, 29.213785, -95.51751. Casey Lane - Kelly Lane to Duffy Lane, 29.214129, -95.518467. Aniak Drive - Spur Lane to Sunset Blvd., 29.213287, -95.519368. Duffy Lane - Aniak Drive to O'Leary, 29.211918, -95.515638.

**Activity Progress Narrative:**

During the reporting period the Town of Holiday Lakes had construction procurement underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-049-C156\_China****Activity Title: Street Improvements****Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

12/20/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:****Responsible Organization:**

China

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

China

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$404,603.16

\$0.00 \$202,301.58

\$0.00 \$202,301.58

\$0.00 \$404,603.16

\$0.00 \$202,301.58

\$0.00 \$202,301.58

\$0.00 \$202,301.58

\$0.00 \$202,301.58

\$0.00 \$0.00

\$162,064.74 \$192,330.05

\$162,064.74 \$192,330.05

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\$162,064.74 \$192,330.05

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\$162,064.74 \$192,330.05

\$162,064.74 \$192,330.05

\$162,064.74 \$192,330.05

\$162,064.74 \$192,330.05

\$0.00 \$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, re-work base material, add additional flexible base, adjust water valve boxes and manhole tops, install surface treatment and striping of several streets, and complete all associated appurtenances. These Activities shall benefit sixty-seven (67) persons. Of these persons, forty-one (41), or sixty-one and nineteen hundredths percent (61.19%), are of low to moderate income. Improvements include 3,213 linear feet.

**Location Description:**

Construction shall take place at the following locations. Dallas Street – Site #1 - East Railroad to Dead End, 30.049284, -94.339302. Dallas Street – Site #2 - West Benoit to South Ave, 30.057363, -94.340488. Avenue A -



South Broadway to Private Drive, 30.046411, -94.335893. Avenue E - South Broadway to Dead End, 30.038533, -94.336748.

**Activity Progress Narrative:**

During the reporting period, the City of China had construction underway for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-054-C164\_Fulton**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/27/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Fulton

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Fulton

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,518,930.00
B-17-DM-48-0001	\$0.00	\$4,759,465.00
B-18-DP-48-0001	\$0.00	\$4,759,465.00
<b>Total Budget</b>	\$0.00	\$9,518,930.00
B-17-DM-48-0001	\$0.00	\$4,759,465.00
B-18-DP-48-0001	\$0.00	\$4,759,465.00
<b>Total Obligated</b>	\$0.00	\$4,759,465.00
B-17-DM-48-0001	\$0.00	\$4,759,465.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$103,088.34	\$421,165.74
B-17-DM-48-0001	\$103,088.34	\$421,165.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$103,088.34	\$421,165.74
B-17-DM-48-0001	\$103,088.34	\$421,165.74
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,088.34	\$421,165.74
Fulton	\$103,088.34	\$421,165.74
<b>Most Impacted and Distressed Expended</b>	\$103,088.34	\$421,165.74
B-17-DM-48-0001	\$103,088.34	\$421,165.74
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install area inlets/outfalls, grade ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit one thousand seven hundred ninety-five (1,795) persons. Of these persons, nine hundred seventy (970), or fifty-four and four hundredths percent (54.04%), are of low to moderate income. Improvements include 20,975 linear feet.

**Location Description:**

Construction shall take place at the following locations on the west side of the city. Chaparral Street - Railroad R.O.W. (West of 12th) to Fulton City Limit Line, (West), 28.065000, -97.050556. Mesquite Street - Railroad R.O.



W. (West of 12th) to Fulton City Limit Line, (West), 28.067500, -97.049722. Myrtle Street - 11th Street to Fulton City Limit Line, (West), 28.070000, -97.048611. Lone Star Road - Railroad Avenue to Fulton City Limit Line, (West), 28.072500, -97.048056. Prairie Road - North Fulton Beach Road to Fulton City Limit Line, (West), 28.075833, -97.042722. Railroad R.O.W. Improvements North - Dehausa Street to Prairie Road, 28.075278, -97.043611. Railroad R.O.W. Improvements South - Chaparral Street to Myrtle Street, 28.066667, -97.045278. Sandra Lane/Sandra Drive - Sandra Drive, 28.071389, -97.042778. Dehausa Street - Railroad Avenue to SH 35, 28.070278, -97.042778. N. 10th street - Railroad Avenue to Dehausa Street, 28.071389, -97.043333. Railroad ROW - Dehausa Street ROW extension to N. 10th Street, 28.070713, -97.04481.

**Activity Progress Narrative:**

During the reporting period, the City of Fulton had engineering design underway for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio, Town of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,773,934.00
B-17-DM-48-0001	\$0.00	\$886,967.00
B-18-DP-48-0001	\$0.00	\$886,967.00
<b>Total Budget</b>	\$0.00	\$1,773,934.00
B-17-DM-48-0001	\$0.00	\$886,967.00
B-18-DP-48-0001	\$0.00	\$886,967.00
<b>Total Obligated</b>	\$0.00	\$886,967.00
B-17-DM-48-0001	\$0.00	\$886,967.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,837.50	\$92,203.98
B-17-DM-48-0001	\$22,837.50	\$92,203.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,837.50	\$92,203.98
B-17-DM-48-0001	\$22,837.50	\$92,203.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,837.50	\$140,549.38
Refugio, Town of	\$22,837.50	\$92,203.98
<b>Most Impacted and Distressed Expended</b>	\$22,837.50	\$92,203.98
B-17-DM-48-0001	\$22,837.50	\$92,203.98
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches, replace damaged water and sewer lines, install associated pavement repair, and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.



### Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E., Commons Street, 28.299816, -97.2696611. Mesquite Street, E. Empresario Street to E., Commons Street, 28.300004, -97.27091. S. Bayou, Street - Curve on Bayou Street to E., Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E.Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

### Activity Progress Narrative:

During the reporting period, Refugio County had environmental review underway for its flood and drainage project. County expects to receive AUGF mid July.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio, Town of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,996,630.00
B-17-DM-48-0001	\$0.00	\$1,498,315.00
B-18-DP-48-0001	\$0.00	\$1,498,315.00
<b>Total Budget</b>	\$0.00	\$2,996,630.00
B-17-DM-48-0001	\$0.00	\$1,498,315.00
B-18-DP-48-0001	\$0.00	\$1,498,315.00
<b>Total Obligated</b>	\$0.00	\$1,498,315.00
B-17-DM-48-0001	\$0.00	\$1,498,315.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$38,578.26	\$155,811.63
B-17-DM-48-0001	\$38,578.26	\$155,811.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$38,578.26	\$155,811.63
B-17-DM-48-0001	\$38,578.26	\$155,811.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$38,578.26	\$237,535.10
Refugio, Town of	\$38,578.26	\$155,811.63
<b>Most Impacted and Distressed Expended</b>	\$38,578.26	\$155,811.63
B-17-DM-48-0001	\$38,578.26	\$155,811.63
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall remove and replace damaged sanitary sewer lines, damaged clean-outs, and damaged manholes and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.



### Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. S. Bayou Street - Curve on Bayou Street to E. Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

### Activity Progress Narrative:

During the reporting period, Refugio County had engineering design is 98% complete for its Sewer Facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio, Town of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,989,574.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$4,494,787.00
<b>Total Budget</b>	\$0.00	\$8,989,574.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$4,494,787.00
<b>Total Obligated</b>	\$0.00	\$4,494,787.00
B-17-DM-48-0001	\$0.00	\$4,494,787.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$115,731.00	\$467,381.56
B-17-DM-48-0001	\$115,731.00	\$467,381.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$115,731.00	\$467,381.56
B-17-DM-48-0001	\$115,731.00	\$467,381.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$115,731.00	\$712,506.04
Refugio, Town of	\$115,731.00	\$467,381.56
<b>Most Impacted and Distressed Expended</b>	\$115,731.00	\$467,381.56
B-17-DM-48-0001	\$115,731.00	\$467,381.56
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping streets with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.



### Location Description:

Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. Mesquite Street - E. Empresario Street to E. Commons Street, 28.300004, -97.27091. S. Bayou Street - Curve on Bayou Street to E. Empresario Street 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

### Activity Progress Narrative:

During the reporting period, Refugio County completed environmental review for its street improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-057-C169\_Refugio\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio, Town of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,078,086.00
B-17-DM-48-0001	\$0.00	\$1,539,043.00
B-18-DP-48-0001	\$0.00	\$1,539,043.00
<b>Total Budget</b>	\$0.00	\$3,078,086.00
B-17-DM-48-0001	\$0.00	\$1,539,043.00
B-18-DP-48-0001	\$0.00	\$1,539,043.00
<b>Total Obligated</b>	\$0.00	\$1,539,043.00
B-17-DM-48-0001	\$0.00	\$1,539,043.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$39,627.00	\$160,029.43
B-17-DM-48-0001	\$39,627.00	\$160,029.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$39,627.00	\$160,029.43
B-17-DM-48-0001	\$39,627.00	\$160,029.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,627.00	\$243,956.68
Refugio, Town of	\$39,627.00	\$160,029.43
<b>Most Impacted and Distressed Expended</b>	\$39,627.00	\$160,029.43
B-17-DM-48-0001	\$39,627.00	\$160,029.43
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance to reduce the impact of future flooding, provide continued ingress/egress and optimum water service to the area, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace damaged water lines, connections, and fittings as required and complete associated appurtenances. These activities shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Improvements include 33,525 linear feet.

**Location Description:**



Construction shall take place at the following locations throughout the town. Bayou Street - E. Santiago Street to E. Commons Street, 28.302383, -97.267804. Oak Street - E. Empresario Street to E. Commons Street, 28.299816, -97.2696611. Mesquite Street - E. Empresario Street to E. Commons Street, 28.300004, -97.27091. S. Bayou Street - Curve on Bayou Street to E. Empresario Street, 28.293233, -97.269547. Power Street - E. Roca to E. Commons Street, 28.29975, -97.277543. Second Street - E. Commons Street to E. Vance Street, 28.309189, -97.272313. Third Street - E. Depot Street to E. Jeter Street, 28.308758, -97.273519. Swift Street - E. Commons Street to W. Edwards Street, 28.313704, -97.278121. W. Ward Street - Huff Street to S. Alamo Street/Hwy 77, 28.304474, -97.277654. E. Commons Street - 1st Street to Violena Elliott Street, 28.304381, -97.269367. W. Vance Street - Swift Street to N. Alamo Street/Hwy 77, 28.31428, -97.275764. W. Houston Street - O'Brien Rd to N. Alamo Street/Hwy 77, 28.321049, -97.278812. E. West Street/W. West Street - Swift Street to Third Street, 28.308441, -97.276362.

**Activity Progress Narrative:**

During the reporting period, Refugio County had engineering design is 99% complete for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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W. Highway 6, Alvin, TX, 29.433374, -95.254606.

**Activity Progress Narrative:**

During the reporting period, the City of Alvin completed engineering design for its Public Facilities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-060-C175\_Alvin\_SF**  
**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

01/29/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Alvin, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Alvin, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$816,672.00
\$0.00	\$408,336.00
\$0.00	\$408,336.00
\$0.00	\$816,672.00
\$0.00	\$408,336.00
\$0.00	\$408,336.00
\$0.00	\$408,336.00
\$0.00	\$0.00
\$23,653.59	\$45,072.96
\$23,653.59	\$45,072.96
\$0.00	\$0.00
\$23,653.59	\$45,072.96
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$23,653.59	\$66,492.33
\$23,653.59	\$45,072.96
\$23,653.59	\$45,072.96
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to install generators at four locations to facilitate the proper functioning of critical waste water system, water-system, and public-facility components to reduce the impact of sewage contamination and backflow and ensure optimum water service in emergency situations. Subrecipient shall install a generator and concrete foundation and complete associated appurtenances. These activities shall benefit twenty-five thousand one hundred sixty-five (25,165) persons. Of these persons, fifteen thousand thirty (15,030), or fifty-nine and seventy-three hundredths percent (59.73%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the following location. Wastewater Treatment Plant - 4328 County Rd. 160



Alvin, TX, 29.365976, -95.233423.

**Activity Progress Narrative:**

During the reporting period, the City of Alvin completed engineering design for its Sewer Facilities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-060-C175\_Alvin\_WF**  
**Activity Title: Water Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 01/29/2020  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 03/31/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Alvin, City of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$956,184.00
B-17-DM-48-0001	\$0.00	\$478,092.00
B-18-DP-48-0001	\$0.00	\$478,092.00
<b>Total Budget</b>	\$0.00	\$956,184.00
B-17-DM-48-0001	\$0.00	\$478,092.00
B-18-DP-48-0001	\$0.00	\$478,092.00
<b>Total Obligated</b>	\$0.00	\$478,092.00
B-17-DM-48-0001	\$0.00	\$478,092.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,694.38	\$43,719.18
B-17-DM-48-0001	\$27,694.38	\$43,719.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,694.38	\$43,719.18
B-17-DM-48-0001	\$27,694.38	\$43,719.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,694.38	\$59,743.98
Alvin, City of	\$27,694.38	\$43,719.18
<b>Most Impacted and Distressed Expended</b>	\$27,694.38	\$43,719.18
B-17-DM-48-0001	\$27,694.38	\$43,719.18
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to install generators at four locations to facilitate the proper functioning of critical waste water system, water-system, and public-facility components to reduce the impact of sewage contamination and backflow and ensure optimum water service in emergency situations. Subrecipient contractor shall install generators and concrete foundations and complete associated appurtenances. These activities shall benefit twenty-five thousand one hundred sixty-five (25,165) persons. Of these persons, fifteen thousand thirty (15,030), or fifty-nine and seventy-three hundredths percent (59.73%), are of low to moderate income. Improvements include two (2) public facilities.

**Location Description:**

Construction shall take place at the following locations. Water Well #4 - 300 S. Durant Street, Alvin, TX,



29.421219, -94.986019. Water Well #8 - 380 Willis Street, Alvin, TX, 29.424854, -95.246564.

**Activity Progress Narrative:**

During the reporting period, the City of Alvin completed engineering design for its Water Facilities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-068-C194\_Bayside**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/23/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bayside

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,440,264.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$720,132.00
<b>Total Budget</b>	\$0.00	\$1,440,264.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$720,132.00
<b>Total Obligated</b>	\$0.00	\$720,132.00
B-17-DM-48-0001	\$0.00	\$720,132.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,972.29	\$546,456.05
B-17-DM-48-0001	\$20,972.29	\$546,456.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,972.29	\$546,456.05
B-17-DM-48-0001	\$20,972.29	\$546,456.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,972.29	\$631,993.95
Bayside	\$20,972.29	\$546,456.05
<b>Most Impacted and Distressed Expended</b>	\$20,972.29	\$546,456.05
B-17-DM-48-0001	\$20,972.29	\$546,456.05
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by excavating; applying 4-inch limestone base, geogrid textile subgrade, and two-course asphalt surface; conducting incidental repairs to roadside ditches and culverts located city-wide; and completing all associated appurtenances. These activities shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvements include 16,000 linear feet.

**Location Description:**

Construction shall take place at the following locations. Division Street - First St. to Third St., 28.097435,



-97.210435. West First Street - Mitchell Dr. to Plummer, 28.094533, -97.211627. Spoonbill Dr. - First St. to Third St., 28.089652, -97.217319. Third Street - Sandpiper Dr. to Seagull Dr., 28.101798, -97.208065. East First Street - St. Mary's Dr. to Center Rd., 28.105994, -97.198493.

**Activity Progress Narrative:**

During the reporting period, the City of Bayside has undergone environmental re-evaluation for amendment No 1 request to use remaining grant funds. Current grant scope has been completed and closeout documentation has been submitted.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-069-C195\_Lumberton**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lumberton

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,507,891.82
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$1,753,945.91
<b>Total Budget</b>	\$0.00	\$3,507,891.82
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$1,753,945.91
<b>Total Obligated</b>	\$0.00	\$1,753,945.91
B-17-DM-48-0001	\$0.00	\$1,753,945.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$293,503.18	\$489,164.32
B-17-DM-48-0001	\$293,503.18	\$489,164.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$293,503.18	\$489,164.32
B-17-DM-48-0001	\$293,503.18	\$489,164.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$293,503.18	\$555,761.99
Lumberton	\$293,503.18	\$489,164.32
<b>Most Impacted and Distressed Expended</b>	\$293,503.18	\$489,164.32
B-17-DM-48-0001	\$293,503.18	\$489,164.32
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall line the drainage ditch with concrete, reconstruct a detention pond levee, regrade the ditch to the original cross section along 3,800 linear feet of the detention pond, and complete associated appurtenances. These Activities shall benefit one thousand two hundred ninety-two (1,292) persons. Of these persons, six hundred ninety-four (694), or fifty-three and seventy-two hundredths percent (53.72%), are of low to moderate income. Improvements include 11,980 linear feet.

**Location Description:**



Construction shall take place at Kent Street - Horn Rd to Dan Rd, 30.259998, -94.193583. Green Branch - HWY 96 to E Chance Rd, 30.261566, -94.193325. Horn Road - HWY 96 to Old Silsbee Rd, 30.257807, -94.193832. Dan Road - Horn Rd to Kent Rd, 30.259757, -94.192498. Carolina Street - HWY 96 to Old Silsbee Rd, 30.256979, -94.194143.

**Activity Progress Narrative:**

During the reporting period, the City of Lumberton had construction underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-070-C196\_Woodsboro**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/18/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Woodsboro, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,490,644.00
B-17-DM-48-0001	\$0.00	\$1,245,322.00
B-18-DP-48-0001	\$0.00	\$1,245,322.00
<b>Total Budget</b>	\$0.00	\$2,490,644.00
B-17-DM-48-0001	\$0.00	\$1,245,322.00
B-18-DP-48-0001	\$0.00	\$1,245,322.00
<b>Total Obligated</b>	\$0.00	\$1,245,322.00
B-17-DM-48-0001	\$0.00	\$1,245,322.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,075.40	\$111,256.10
B-17-DM-48-0001	\$13,075.40	\$111,256.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,075.40	\$111,256.10
B-17-DM-48-0001	\$13,075.40	\$111,256.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,075.40	\$170,209.40
Woodsboro, City of	\$13,075.40	\$111,256.10
<b>Most Impacted and Distressed Expended</b>	\$13,075.40	\$111,256.10
B-17-DM-48-0001	\$13,075.40	\$111,256.10
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, and applying 1.5" HMAc pavement on several streets with associated ditch cleaning/regarding and incidental repairs to water and sewer lines and shall complete associated appurtenances. These activities shall benefit one thousand three hundred ninety-six (1,396) persons. Of these persons, eight hundred twenty-six (826), or fifty-nine and seventeen hundredths percent (59.17%), are of low to moderate income. Improvements include 18,200 linear feet.



**Location Description:**

Construction shall take place at the following locations. Third Street (Ashby-Pugh) - Ashby St. to Pugh St., 28.241719, -97.326496. Fifth Street - Ashby St to Locke St., 28.239755, -97.325494. Terminal Street - Johnson St. to Locke St., 28.238491, -97.331526. Third Street (Johnson-1360) - Johnson St. to FM 1360, 28.237815, -97.327314. Johnson Street - Sixth St. to Kasten Ave, 28.237806, -97.322087. Arno Street - Wood St. to Locke St., 28.237302, -97.321512. Driscoll Street - Locke St. to Swift St., 28.235987, -97.331349. Davis Street - Locke St. to Jeter St., 28.235322, -97.330534. Julia Street - Driscoll St. to Sixth St., 28.23597, -97.327987. Magnolia Street - Locke St. to Jeter St., 28.234546, -97.325894.

**Activity Progress Narrative:**

During the reporting period, the City of Woodsboro had construction underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-072-C199\_VillageofJonesCreek**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/27/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jones Creek, Village of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$401,718.00
B-17-DM-48-0001	\$0.00	\$200,859.00
B-18-DP-48-0001	\$0.00	\$200,859.00
<b>Total Budget</b>	\$0.00	\$401,718.00
B-17-DM-48-0001	\$0.00	\$200,859.00
B-18-DP-48-0001	\$0.00	\$200,859.00
<b>Total Obligated</b>	\$0.00	\$200,859.00
B-17-DM-48-0001	\$0.00	\$200,859.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,771.50	\$30,573.00
B-17-DM-48-0001	\$10,771.50	\$30,573.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,771.50	\$30,573.00
B-17-DM-48-0001	\$10,771.50	\$30,573.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,771.50	\$43,374.90
Jones Creek, Village of	\$10,771.50	\$30,573.00
<b>Most Impacted and Distressed Expended</b>	\$10,771.50	\$30,573.00
B-17-DM-48-0001	\$10,771.50	\$30,573.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove and replace deteriorated and/or undersized culverts, clean/regrade ditches, and complete associated appurtenances. These Activities shall benefit one hundred five (105) persons. Of these persons, seventy-four (74), or seventy and forty-eight hundredths percent (70.48%), are of low to moderate income. Improvements include 5,625 linear feet.

**Location Description:**

Construction shall take place at the following locations. Stephen F. Austin Road - Intersection of SH 36 and Stephen F. Austin Road continuing approx. 4,300 LF East, 28.969714, -95.434263. Frontier Lane - Stephen F.



Austin Road North to End of Frontier Lane, 28.971893, -95.445871.

### Activity Progress Narrative:

During the reporting period, the Village of Jones Creek had construction procurement underway for its Flood and Drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-073-C200\_Kirbyville**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/15/2020

**Projected End Date:**

02/28/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Kirbyville

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Kirbyville

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$205,194.00
\$0.00	\$102,597.00
\$0.00	\$102,597.00
\$0.00	\$205,194.00
\$0.00	\$102,597.00
\$0.00	\$102,597.00
\$0.00	\$0.00
\$895.00	\$10,828.41
\$895.00	\$10,828.41
\$0.00	\$0.00
\$895.00	\$10,828.41
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$895.00	\$13,785.21
\$895.00	\$10,828.41
\$895.00	\$10,828.41
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall abandon the damaged main trunk line and the wet well; install new sewer main and manholes, manifold connections to sludge drying beds, and one sludge drying bed filter media; conduct pavement repairs; and complete associated appurtenances. These Activities shall benefit two thousand three hundred thirty (2,330) persons. Of these persons, one thousand five hundred five (1,505), or sixty-four and fifty-nine hundredths percent (64.59%), are of low to moderate income. Improvements shall include one (1) public facility.

**Location Description:**



Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - 304 S. Smith Street, 30.65822, -93.88544.

**Activity Progress Narrative:**

During the reporting period, the City of Kirbyville had construction procurement underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-078-  
C221\_SanPatricioCounty**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/03/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

San Patricio County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,074,430.00
B-17-DM-48-0001	\$0.00	\$2,037,215.00
B-18-DP-48-0001	\$0.00	\$2,037,215.00
<b>Total Budget</b>	\$0.00	\$4,074,430.00
B-17-DM-48-0001	\$0.00	\$2,037,215.00
B-18-DP-48-0001	\$0.00	\$2,037,215.00
<b>Total Obligated</b>	\$0.00	\$2,037,215.00
B-17-DM-48-0001	\$0.00	\$2,037,215.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$37,075.80	\$144,279.00
B-17-DM-48-0001	\$37,075.80	\$144,279.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$37,075.80	\$144,279.00
B-17-DM-48-0001	\$37,075.80	\$144,279.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37,075.80	\$144,279.00
San Patricio County	\$37,075.80	\$144,279.00
<b>Most Impacted and Distressed Expended</b>	\$37,075.80	\$144,279.00
B-17-DM-48-0001	\$37,075.80	\$144,279.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Rancho Chico - These activities shall benefit five hundred seventy (570) persons. Of these persons, four hundred sixty (460), or eighty and seventy hundredths percent (80.70%), are of low to moderate income. Improvements include 3,357 linear feet. Taft SW - These activities shall benefit one thousand three hundred (1,300) persons. Of these persons, seven hundred thirty (730), or fifty-six and fifteen hundredths percent (56.15%), are of low to moderate income. Improvements include 7,827 linear feet.



**Location Description:**

Construction shall take place at the following locations. Rancho Chico Site 1 5th St - From Esperanza St. to Naranjo St., 28.02803, -97.497777. Rancho Chico Site 2 Gonzalez St - From Esperanza St. to Naranjo St, 28.027116, -97.497753. Rancho Chico Site 3 Mary's St. - From Esperanza St. to Antonia St., 28.025442, -97.497387. Rancho Chico Site 4 Naranjo St. - From 5th St. to Villarreal St., 28.026338, -97.497232. Rancho Chico Site 5 Villarreal St. - From Naranjo St. to Antonia St., 28.024443, -97.496899. Rancho Chico Site 6 Antonia St. - From Villarreal St. to the bend (curve) in Antonia St., 28.023638, -97.496547. Taft SW Site 1 Wilburn St. - From Mexico St. to Verbina St., 27.973013, -97.409678. Taft SW Bravo St. Site 2 - From Mexico St. to Verbina St., 27.972346, -97.408404. Taft SW Site 3 Bravo St. - From W. Elm St. to Bonita St., 27.973911, -97.406333. Taft SW Dolores St. Site 4 - From Mexico St. to Verbina St., 27.971643, -97.407056. Taft SW Dolores St. Site 5 - From West Elm St. to Bonita St., 27.972044, -97.402743. Taft SW Walnut St. Site 6 - From Peach St. to W. Escobedo St., 27.972044, -97.402743. Taft SW Pecan St. Site 7 - From Ave C to Toland Ave, 27.970773, -97.399666. Taft SW Peach St. Site 8 - From Ave C to Toland Ave, 27.968766, -97.400869. Taft SW Rubio St. Site 9 - From Ave A to Toland Ave, 27.966672, -97.400818.

**Activity Progress Narrative:**

During the reporting period, San Patricio County completed construction procurement for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-080-C233\_Richwood****Activity Title: Sewer Facilities****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/20/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Richwood, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Richwood, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$1,205,156.00
\$0.00	\$602,578.00
\$0.00	\$602,578.00
\$0.00	\$1,205,156.00
\$0.00	\$602,578.00
\$0.00	\$602,578.00
\$0.00	\$602,578.00
\$0.00	\$0.00
\$11,926.00	\$85,217.60
\$11,926.00	\$85,217.60
\$0.00	\$0.00
\$11,926.00	\$85,217.60
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,926.00	\$120,995.60
\$11,926.00	\$85,217.60
\$11,926.00	\$85,217.60
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce inflow, infiltration, and backflow in emergency situations. Subrecipient shall replace sewer lines by pipe-bursting, manholes, and reconnections and complete associated appurtenances. Briar Creek Dr. and Quail Run Dr. - These activities shall benefit fifty-nine (59) persons. Of these persons, forty-three (43), or seventy-two and eighty-eight hundredths percent (72.88%), are of low to moderate income. Cypress Ct. - These activities shall benefit thirty-six (36) persons. Of these persons, twenty-five (25), or sixty-nine and forty-four hundredths percent (69.44%), are of low to moderate income. Improvements include 2,816 linear feet.

**Location Description:**

Construction shall take place at the following locations. Easement off Briar Creek Dr. - 500 LF Southeast of Magnolia Ln. to manhole 135 LF Northwest, 29.0677361, -95.4163805. Easement Parallel to Briar Creek Dr. - End point of Site 1 to the manhole off Oyster Creek Dr., 29.0670056, -95.4174888. Quail Run Dr. - Oyster Creek Dr. to manhole 525 LF East, 29.0661611, -95.4177527. Easement off Quail Run Dr. - End point of Site 3 to 132 LF South, 29.0659778, -95.4169555. Easement parallel to Quail Run Dr. - Ending point of Site 4 to 275 LF East, 29.0657833, -95.4165277. Cypress Ct. - Cypress Dr. to 337 LF North, 29.0517806, -95.405375. Cypress Ct. - Sycamore Dr. to 490 LF South, 29.053325, -95.4059222.

**Activity Progress Narrative:**

During the report period, the City of Richwood had construction procurement underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-082-C235\_PattonVillage**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Patton Village, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$946,272.00
B-17-DM-48-0001	\$0.00	\$473,136.00
B-18-DP-48-0001	\$0.00	\$473,136.00
<b>Total Budget</b>	\$0.00	\$946,272.00
B-17-DM-48-0001	\$0.00	\$473,136.00
B-18-DP-48-0001	\$0.00	\$473,136.00
<b>Total Obligated</b>	\$0.00	\$473,136.00
B-17-DM-48-0001	\$0.00	\$473,136.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,900.00	\$37,620.00
B-17-DM-48-0001	\$9,900.00	\$37,620.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,900.00	\$37,620.00
B-17-DM-48-0001	\$9,900.00	\$37,620.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,900.00	\$37,620.00
Patton Village, City of	\$9,900.00	\$37,620.00
<b>Most Impacted and Distressed Expended</b>	\$9,900.00	\$37,620.00
B-17-DM-48-0001	\$9,900.00	\$37,620.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete all associated appurtenances. These activities shall benefit one thousand nine hundred twenty-five (1,925) persons. Of these persons, one thousand three hundred sixty-five (1,365), or seventy and ninety-one hundredths percent (70.91%), are of low to moderate income. Improvements include 6,702 linear feet.

**Location Description:**



Construction shall take place at the following locations. Main Street - Main St. Extension to about 300 ft east of Smith St., 30.199809, -95.17714. Yates Street - Main St. Extension to Riley Road, 30.201514, -95.178947. Nomie - Poole Street to 495 ft north to Dead-end, 30.194766, -95.175444. Poole Street - South Lakeview Dr. to Smith St., 30.194249, -95.175418. Smith Street - Poole Street to Roping Pin Road, 30.195306, -95.174527. Riley Road - Yates Road to Main Street, 30.199832, -95.177896. Popham/Poppha Road - Main Street to Main Street, 30.19484, -95.17259.

**Activity Progress Narrative:**

During the reporting period, the City of Patton Village had environmental review completed and the AUGF approved on 5/18/2021 for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-083-C236\_TexasCity**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas City

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas City

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,423,372.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$2,211,686.00
<b>Total Budget</b>	\$0.00	\$4,423,372.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$2,211,686.00
<b>Total Obligated</b>	\$0.00	\$2,211,686.00
B-17-DM-48-0001	\$0.00	\$2,211,686.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$168,814.00	\$279,843.60
B-17-DM-48-0001	\$168,814.00	\$279,843.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$168,814.00	\$279,843.60
B-17-DM-48-0001	\$168,814.00	\$279,843.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$168,814.00	\$279,843.60
Texas City	\$168,814.00	\$279,843.60
<b>Most Impacted and Distressed Expended</b>	\$168,814.00	\$279,843.60
B-17-DM-48-0001	\$168,814.00	\$279,843.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install storm sewer culverts, sidewalks, a wheel chair ramp, and two large storm manholes; make associated pavement repairs; and complete associated appurtenances. These activities shall benefit one hundred eight (108) persons. Of these persons, sixty-nine (69), or sixty-three and eighty-nine hundredths percent (63.89%), are of low to moderate income. Improvements include 2,600 linear feet.

**Location Description:**

Construction shall take place at the following location on the east side of the city. Texas Avenue Drainage Improvements - Texas Avenue From 5th Street to Bay Street, 29.384065, -94.897296.



**Activity Progress Narrative:**

During the reporting period, the City of Texas City had construction underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-084-C243\_PortNeches**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

02/05/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Neches

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,930,755.12
B-17-DM-48-0001	\$0.00	\$2,965,377.56
B-18-DP-48-0001	\$0.00	\$2,965,377.56
<b>Total Budget</b>	\$0.00	\$5,930,755.12
B-17-DM-48-0001	\$0.00	\$2,965,377.56
B-18-DP-48-0001	\$0.00	\$2,965,377.56
<b>Total Obligated</b>	\$0.00	\$2,965,377.56
B-17-DM-48-0001	\$0.00	\$2,965,377.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,725.00	\$284,622.73
B-17-DM-48-0001	\$21,725.00	\$284,622.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,725.00	\$284,622.73
B-17-DM-48-0001	\$21,725.00	\$284,622.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,725.00	\$338,959.13
Port Neches	\$21,725.00	\$284,622.73
<b>Most Impacted and Distressed Expended</b>	\$21,725.00	\$284,622.73
B-17-DM-48-0001	\$21,725.00	\$284,622.73
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will perform water Infrastructure improvements to ensure the city has enough potable water storage and pipe pressure during emergency situations. Water Tower #2 - Subrecipient shall demolish and remove the existing 250,000-gal water tower; install a new 300,000-gal elevated water tower with mixing system, piping, and electrical components and complete associated appurtenances. These activities shall benefit three thousand two hundred eighty-two (3,282) persons. Of these persons, one thousand seven hundred eight (1,708), or fifty-two and four hundredths percent (52.04%), are of low to moderate income. Improvements include one (1) public facility. DD#7 Drainage Channel/Little Abbeyville - Subrecipient shall replace existing water lines and install 10" water lines by open cut, construct 600 LF of 10" water line by boring, connect new water lines to existing lines, install gate valves and fire hydrants and complete associated appurtenances. These activities shall benefit two hundred thirty-four (234) persons. Of these persons, one



hundred fifty (150), or sixty-four and one tenth percent (64.10%), are of low to moderate income. Improvements include one (1) public facility and 10,000 linear feet.

**Location Description:**

Construction shall take place at the following location. Water Tower #2 - 2310 Magnolia Port Neches, Texas, 29.988333, -93.974032. Easement along DD#7 Drainage Channel - DD#7 - Easement North of Twin City Hwy, 29.954486, -93.953664. Little Abbeyville - Georgia Avenue and Mockingbird Lane to Alabama Avenue and Hogaboom Road, 29.955614, -93.931849.

**Activity Progress Narrative:**

During the reporting period, the City of Port Neches had construction procurement underway for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-087-C248\_TylerCounty\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

03/02/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$429,000.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$214,500.00
<b>Total Budget</b>	\$0.00	\$429,000.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$214,500.00
<b>Total Obligated</b>	\$0.00	\$214,500.00
B-17-DM-48-0001	\$0.00	\$214,500.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$61,593.75	\$92,909.45
B-17-DM-48-0001	\$61,593.75	\$92,909.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$61,593.75	\$92,909.45
B-17-DM-48-0001	\$61,593.75	\$92,909.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,593.75	\$93,804.45
Tyler County	\$61,593.75	\$92,909.45
<b>Most Impacted and Distressed Expended</b>	\$61,593.75	\$92,909.45
B-17-DM-48-0001	\$61,593.75	\$92,909.45
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall construct an interconnecting water main and complete associated appurtenances. These activities shall benefit one thousand four hundred eighty (1,480) persons. Of these persons, nine hundred forty-five (945), or sixty-three and eighty-five hundredths percent (63.85%), are of low to moderate income. Improvements include 41,600 linear feet.



**Location Description:**

Construction shall take place at the following locations. FM 256 - CR 3660 to CR 3300, 30.878256, -94.315582. FM 256 - CR 3300 to Rockland water well, 30.89963, -94.366721.

**Activity Progress Narrative:**

During the reporting period, Tyler County had construction underway for its water facilities improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-088-C249\_SourLake\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

02/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sour Lake

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,866,250.24
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$1,933,125.12
<b>Total Budget</b>	\$0.00	\$3,866,250.24
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$1,933,125.12
<b>Total Obligated</b>	\$0.00	\$1,933,125.12
B-17-DM-48-0001	\$0.00	\$1,933,125.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$28,500.00	\$192,424.10
B-17-DM-48-0001	\$28,500.00	\$192,424.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$28,500.00	\$192,424.10
B-17-DM-48-0001	\$28,500.00	\$192,424.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,500.00	\$192,424.10
Sour Lake	\$28,500.00	\$192,424.10
<b>Most Impacted and Distressed Expended</b>	\$28,500.00	\$192,424.10
B-17-DM-48-0001	\$28,500.00	\$192,424.10
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and street Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations, facilitate proper stormwater conveyance, and provide continued ingress/egress to the area. Subrecipient shall construct a 3.5-million-gallon earthen wet-weather flow-storage basin with concrete lining; install a floating aerator; construct a bypass return pump station; replace piping; construct an electrical and control system, security fencing, and access driveway; and complete associated appurtenances. This Activity shall benefit one thousand nine hundred six (1,906) persons. Of these persons, nine hundred eighty-three (983), or fifty-one and fifty-seven hundredths percent (51.57%), are of low to moderate income. Improvements include one (1) public facility.



**Location Description:**

Construction shall take place at the wastewater system location. City Wastewater Treatment Plant - Sour Lake, Texas, 30.129428, -94.413019.

**Activity Progress Narrative:**

During the reporting period, the City of Sour Lake had environmental review underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-090-C252\_Rockport**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0006  
**Projected Start Date:**  
 01/21/2020  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 04/30/2022  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Rockport

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,312,870.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$6,156,435.00
<b>Total Budget</b>	\$0.00	\$12,312,870.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$6,156,435.00
<b>Total Obligated</b>	\$0.00	\$6,156,435.00
B-17-DM-48-0001	\$0.00	\$6,156,435.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$145,319.53	\$446,383.81
B-17-DM-48-0001	\$145,319.53	\$446,383.81
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$145,319.53	\$446,383.81
B-17-DM-48-0001	\$145,319.53	\$446,383.81
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$145,319.53	\$656,841.91
Rockport	\$145,319.53	\$446,383.81
<b>Most Impacted and Distressed Expended</b>	\$145,319.53	\$446,383.81
B-17-DM-48-0001	\$145,319.53	\$446,383.81
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. Market Street - These Activities shall benefit three thousand eight hundred thirty-five (3,835) persons. Of these persons, two thousand one hundred twenty-five (2,125), or fifty-five and forty-one hundredths percent (55.41%), are of low to moderate income. Ann/Hackberry - These Activities shall benefit one thousand six hundred forty (1,640) persons. Of these persons, one thousand four hundred fifty-five (1,455), or eighty-eight and seventy-two hundredths percent (88.72%), are of low to moderate income. Sabinal/Ann/Orleans/Laurel/Magnolia - These Activities shall benefit ninety (90) persons. Of these persons, forty-seven (47), or fifty-two and twenty-two hundredths percent (52.22%), are of low to moderate income. Improvements include 10,450 linear feet.



### Location Description:

Construction shall take place at the following locations throughout the city. Market Street - Church St. to a point East of Water St., 28.01993, -97.05268. Ann Street - Market St. to Murray St., 28.01846, -97.05771. Hackberry Street, Young St. to Ann St., 28.01793, -97.05917. Sabinal Street - Litron St. to Ann St., 28.03096, -97.05665. Ann Street - Sabinal St. to Nopal St., 28.03003, -97.0555. Orleans Street - Ann St. to Broadway, 28.03006, -97.05052. Laurel Street - Pearl St. to Magnolia St., 28.02824, -97.05202. Magnolia Street - Laurel St. to Nopal St., 28.02872, -97.05147.

### Activity Progress Narrative:

During the reporting period, the City of Rockport had engineering design underway for its Flood and Drainage Facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-091-C254\_NuecesCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/03/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nueces County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,518,727.18
B-17-DM-48-0001	\$0.00	\$4,259,363.59
B-18-DP-48-0001	\$0.00	\$4,259,363.59
<b>Total Budget</b>	\$0.00	\$8,518,727.18
B-17-DM-48-0001	\$0.00	\$4,259,363.59
B-18-DP-48-0001	\$0.00	\$4,259,363.59
<b>Total Obligated</b>	\$0.00	\$4,259,363.59
B-17-DM-48-0001	\$0.00	\$4,259,363.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$26,531.49	\$359,233.29
B-17-DM-48-0001	\$26,531.49	\$359,233.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$26,531.49	\$359,233.29
B-17-DM-48-0001	\$26,531.49	\$359,233.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,531.49	\$359,233.29
Nueces County	\$26,531.49	\$359,233.29
<b>Most Impacted and Distressed Expended</b>	\$26,531.49	\$359,233.29
B-17-DM-48-0001	\$26,531.49	\$359,233.29
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and public facility Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area while ensuring emergency notification systems are fully operational during emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete all associated appurtenances. County Road 67 - This activity shall benefit eight thousand nine hundred ten persons (8,910). Of these persons, four thousand seven hundred fifteen (4,715), or fifty-two and ninety-two hundredths percent (52.92%), are of low to moderate income. County Road 69 - This activity shall benefit twelve thousand two hundred sixty-five (12,265) persons. Of these persons, six thousand three hundred eighty-five (6,385), or fifty-two and six hundredths percent (52.06%), are of low to moderate income. Bauer Project - This activity shall benefit eleven thousand five hundred fifteen (11,515)



persons. Of these persons, six thousand six hundred forty-five (6,645), or fifty-seven and seventy-one hundredths percent (57.71%), are of low to moderate income. County Road 77 - This activity shall benefit fifteen thousand two hundred five (15,205) persons. Of these persons, eight thousand two hundred ninety (8,290), or fifty-four and fifty-two hundredths percent (54.52%), are of low to moderate income. Improvements include 56,137 linear feet.

### Location Description:

Construction shall take place at the following locations. County Road 67 Robstown, Texas - FM 665 to South by 17,215 linear feet, 27.664997, -97.633754. County Road 69 Robstown, Texas - County Road 48 to County Road 52, 27.83418, -97.64834.

### Activity Progress Narrative:

During the reporting period, Nueces County completed construction and is pending submission of construction completion documentation for its Public Facility project. During the reporting period, Nueces County had construction underway for its Street Improvements project

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-094-C262\_VictoriaCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,592,112.00
B-17-DM-48-0001	\$0.00	\$1,796,056.00
B-18-DP-48-0001	\$0.00	\$1,796,056.00
<b>Total Budget</b>	\$0.00	\$3,592,112.00
B-17-DM-48-0001	\$0.00	\$1,796,056.00
B-18-DP-48-0001	\$0.00	\$1,796,056.00
<b>Total Obligated</b>	\$0.00	\$1,796,056.00
B-17-DM-48-0001	\$0.00	\$1,796,056.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,565.00	\$114,274.20
B-17-DM-48-0001	\$29,565.00	\$114,274.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$29,565.00	\$114,274.20
B-17-DM-48-0001	\$29,565.00	\$114,274.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,565.00	\$114,274.20
Victoria County	\$29,565.00	\$114,274.20
<b>Most Impacted and Distressed Expended</b>	\$29,565.00	\$114,274.20
B-17-DM-48-0001	\$29,565.00	\$114,274.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area.  
 Drainage Ditches - Subrecipient shall clean, elevate, and excavate drainage ditches; install storm sewer pipe; replace culverts, with incidental street improvements; and complete associated appurtenances. These activities shall benefit five hundred forty-four (544) persons. Of these persons, three hundred fifty-four (354), or sixty-five and seven hundredths percent (65.07%), are of low to moderate income. Improvements include 19,035 linear feet.  
 South Shepley Street/HWY 185/Dibel Drive - Subrecipient shall clean and excavate drainage ditches, remove and replace driveway culverts, and complete associated appurtenances. These activities shall benefit forty-three (43) persons. Of these persons, twenty-eight (28), or sixty-five and twelve hundredths (65.12%), are of



low to moderate income. Improvements include 4,300 linear feet.

Nursery Road - Subrecipient shall clean, excavate, and elevate drainage ditches; remove and replace crossculverts, with incidental street improvements; and complete associated appurtenances. Improvements include 4,300 linear feet. These activities shall benefit fifty-three (53) persons. Of these persons, thirty-two (32), or sixty and thirty-eight hundredths percent (60.38%), are of low to moderate income. Improvements include 26,230 linear feet.

### Location Description:

Construction shall take place at the following locations. Broadway Street - S. Williams Street to McFaddin Street, 28.689792, -96.821382. McFaddin Street - Broadway Street to Commerce Street, 28.692708, -96.821138. Commerce Street - McFaddin Street to Approx. 1025 LF NE of McFaddin Street, 28.695977, -96.820985. Drainage Ditch 75 LF NW of Commerce Street - Wood Street to Approx. 2,600 LF NE of Wood Street, 28.694064, -96.824209. Drainage Ditch 75 LF NW of HWY 87 - Sunray Road to Approx. 2,150 LF NE of Sunray Road, 28.683695, -96.816814. Preston Street - Main Street to Houston Street, 28.696736, -96.826185. Drainage Ditch 100 LF NE of HWY 616 - HWY 616 to Old Port Lavaca Road, 28.690182, -96.829949. Drainage Ditch 150 LF NE of HWY 616 - Drainage Ditch 250 LF SE of HWY 87 to Drainage Ditch 300 LF NE of HWY 87, 28.689822, -96.831412. Drainage Ditch 200 LF NW of HWY 87- Drainage Ditch 300 LF NE of HWY 87 to Drainage Ditch 800 LF NW, 28.691323, -96.832164. Houston Street - Old Port Lavaca Road to Ninemile Creek, 28.696915, -96.830147. Ninemile Creek - Houston Street to Drainage Ditch 175 LF NE of Commerce Street, 28.697245, -96.825133. Drainage Ditch 175 LF NE of Commerce Street - Drainage Ditch 175 LF NE of Commerce Street to 800 LF NW, 28.695697, -96.822335. South Shepley Street/HWY 185 - 1,300 LF SE of Dibel Drive to 2,500 LF NW of Dibel Drive, 28.673013, -96.913614. Dibel Drive - South Shepley Street/HWY 185 to 350 LF SW to Dibel Drive, 28.67561, -96.916344. Dibel Drive - Dibel Drive to 1,200 LF SW to Dibel Drive, 28.674168, -96.915844. Dibel Drive - Dibel Drive to 300 LF NW to Dibel Drive. Nursery Road - 29.00327, -97.05106. Nursery Road - 28.960263, -97.081890. Nursery Road - 28.950432, -97.089767. Nursery Road - 29.036001, -97.00622.

### Activity Progress Narrative:

During the reporting period, Victoria County completed environmental review and engineering design is underway at 75% complete for its Flood and Drainage project

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-094-C262\_VictoriaCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,384,544.00
B-17-DM-48-0001	\$0.00	\$1,192,272.00
B-18-DP-48-0001	\$0.00	\$1,192,272.00
<b>Total Budget</b>	\$0.00	\$2,384,544.00
B-17-DM-48-0001	\$0.00	\$1,192,272.00
B-18-DP-48-0001	\$0.00	\$1,192,272.00
<b>Total Obligated</b>	\$0.00	\$1,192,272.00
B-17-DM-48-0001	\$0.00	\$1,192,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,285.00	\$49,475.85
B-17-DM-48-0001	\$15,285.00	\$49,475.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,285.00	\$49,475.85
B-17-DM-48-0001	\$15,285.00	\$49,475.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,285.00	\$49,475.85
Victoria County	\$15,285.00	\$49,475.85
<b>Most Impacted and Distressed Expended</b>	\$15,285.00	\$49,475.85
B-17-DM-48-0001	\$15,285.00	\$49,475.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall increase road elevations, rebuild with a crown, and complete associated appurtenances. These Activities shall benefit sixty-four (64) persons. Of these persons, thirty-seven (37), or fifty-seven and eighty-one hundredths percent (57.81%), are of low to moderate income.Improvements include 33,180 linear feet.

**Location Description:**



Construction shall take place at the following locations. Minatre Road - Minatre Road to Hiller Road, 28.832084, -96.857323. Hiller Road - Minatre Road to Midway Road, 28.826698, -96.833531. Gin Road - FM 1686 to Minatre Road, 28.817672, -96.85604. Leita Road 1 - Minatre Road to Leita Road, 28.836452, -96.854830. Leita Road 2 - Leita Road to Approx. 2,400 LF SW, 28.83675, -96.848564.

**Activity Progress Narrative:**

During the reporting period, Victoria County completed environmental review and engineering design is underway at 75% complete for its Street Improvement project

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-095-C264\_LibertyCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty, County of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$9,644,544.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$4,822,272.00
<b>Total Budget</b>	\$0.00	\$9,644,544.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$4,822,272.00
<b>Total Obligated</b>	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$87,903.07	\$591,737.37
B-17-DM-48-0001	\$87,903.07	\$591,737.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$87,903.07	\$591,737.37
B-17-DM-48-0001	\$87,903.07	\$591,737.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$87,903.07	\$859,099.37
Liberty, County of	\$87,903.07	\$591,737.37
<b>Most Impacted and Distressed Expended</b>	\$87,903.07	\$591,737.37
B-17-DM-48-0001	\$87,903.07	\$591,737.37
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. CR 401 - This activity shall benefit six hundred thirty-one (631) persons. Of these persons, three hundred twenty-four (324), or fifty-one and thirty-five hundredths percent (51.35%), are of low to moderate income. CR 2071 - This activity shall benefit thirty-two (32) persons. Of these persons, twenty (20), or sixty-two and fifty hundredths percent (62.50%), are of low to moderate income. CR 2174 - This activity shall benefit twenty-seven (27) persons. Of these persons twenty (20), or seventy-four and seven hundredths percent (74.07%), are of low to moderate income. CR 2050 - This activity shall benefit seventy-five (75) persons. Of these persons, forty-one (41), or fifty-



four and sixty-seven hundredths percent (54.67%), are of low to moderate income. CR 2850 - This activity shall benefit twenty-six (26) persons. Of these persons, seventeen (17), or sixty-five and thirty-eight hundredths percent (65.38%), are of low to moderate income. CR 2132 - This activity shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 373/CR 3731/CR 3709/CR 3737/CR 3732/CR 3707 - These activities shall benefit two hundred twelve (212) persons. Of these persons, one hundred thirty-five (135), or sixty-three and sixty-eight hundredths percent (63.68%), are of low to moderate income. CR 4801/CR 4882 N/CR 4882 S/CR 487/CR 4876/CR 4876 - These activities shall benefit two hundred thirty-six (236) persons. Of these persons, one hundred twenty-nine (129), or fifty-four and sixty-six hundredths percent (54.66%), are of low to moderate income. CR 2176 - This activity shall benefit two (2) persons. Of these persons, two (2), or one hundred percent (100%), are of low to moderate income. Improvements include 93,270 linear feet.

**Location Description:**

Construction shall take place at the locations. CR 401 - 1400 LF east of FM 1409 to End of Road, 29.88908, -94.79534. CR 2071 - CR 2071 to 1.3 miles North, 30.27477, -94.67925. CR 2174 - CR 2184 to CR 2173, 30.40869, -94.91909. CR 2050 - 1.5 miles east of CR 2058 to FM 834 E, 30.18327, -94.68002. CR 2850 - FM 2610 to CR 2852, 30.46328, -94.84829. CR 2132 - FM 787 W to 3.2 miles East, 30.43465, -94.82086. CR 373 - CR 3737 to CR 3732, 30.25744, -95.10816. CR 3731 - CR 3737 to CR 3732, 30.25531, -95.10808. CR 3709 - CR 3737 to End, 30.25373, -95.10711. CR 3737 - CR 373 to CR 3709, 30.25533, -95.11494. CR 3732 - CR 373 to CR 3709, 30.25561, -95.10136. CR 3707 - CR 3709 to CR 3706A, 30.25130, -95.09917. CR 4801 - CR 480 to Cul-De-Sac, 29.96151, -94.95711. CR 4882 N - CR 48820 to CR 4882 S, 29.96219, -94.97663. CR 4882 S - CR 4882 N to CR 487, 29.95939, -94.96769. CR 487 - FM 1413 to CR 4876, 29.95878, -94.95931. CR 4876 - CR 487 to CR 4873, 29.95443, -94.96608. CR 2176 - CR 2177 to 0.5 miles North, 30.41506, -94.92767.

**Activity Progress Narrative:**

During the reporting period, Liberty County had construction underway for its street improvements project. The Construction Notice-to-Proceed was issued in May 2021.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas, County Of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$35,405,260.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$17,702,630.00
<b>Total Budget</b>	\$0.00	\$35,405,260.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$17,702,630.00
<b>Total Obligated</b>	\$0.00	\$17,702,630.00
B-17-DM-48-0001	\$0.00	\$17,702,630.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,248.84	\$986,738.36
B-17-DM-48-0001	\$21,248.84	\$986,738.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,248.84	\$986,738.36
B-17-DM-48-0001	\$21,248.84	\$986,738.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,248.84	\$986,738.36
Aransas, County Of	\$21,248.84	\$986,738.36
<b>Most Impacted and Distressed Expended</b>	\$21,248.84	\$986,738.36
B-17-DM-48-0001	\$21,248.84	\$986,738.36
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Subrecipient shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. Capano Heights - This Activity shall benefit one hundred forty-nine (149) persons. Of these persons, eighty-three (83), or fifty-five and seventy hundredths percent (55.70%), are of low to moderate income. Northview/St. Charles Loop East - These Activities shall benefit four hundred fifty-five (455) persons. Of these persons, two hundred seventy (270), or fifty-nine and thirty-four hundredths percent (59.34%), are of low to moderate income. Rattlesnake Point/Lido - This Activity shall benefit seventy-



three (73) persons. Of these persons, thirty-nine (39), or fiftythree and forty-two hundredths percent (53.42%), are of low to moderate income. Loop 1781 - This Activity shall benefit one thousand seven hundred ninety-five (1,795) persons. Of these persons, nine hundred seventy (970), or fifty-four and four hundredths percent (54.04%), are of low to moderate income. Improvements include 91,200 linear feet.

### Location Description:

Construction shall take place at the following locations. Copano Heights - All roads in the Copano Heights neighborhood- Copano Heights Blvd., Bermuda Dr., Catalina, Coral Dr., Miramar Dr., W. Lake Dr. 28.0491, -97.08252, 9,200 LF. Northview Drive - Belaire Dr. to Northside Dr. 28.173219, -97.011305, 3,280 LF. Forest Oak Lane - Northside Dr. to Sherwood Dr. 28.171902, -97.004923, 4,890 LF. Palmetto Point Road - West end of Palmetto Point Rd. to Sherwood Dr. 28.163294, -97.0088, 5,890 LF. Holiday Beach Boulevard - Sherwood Dr. to St. Charles Loop West, 28.165406, -96.998729, 850 LF. Northwest Drive - Northview Dr. to Channelview Rd. 28.168736, -97.010668, 3,960 LF. Northside Drive - Northview Dr. to Palmetto Point Rd. 28.168787, -97.0066, 3,680 LF. Hillcrest Drive - Water Oak Ln. to Palmetto Point Rd. 28.168619, -97.003357, 3,750 LF. Mesquite Tree Drive - Mesquite Tree Loop to Southview Dr. 28.167084, -97.033023, 4,780 LF. Southview Drive - Mesquite Tree Dr. to Sherwood Dr. 28.159403, -97.003604, 1,220 LF. Sherwood Drive - Southview Dr. to Forest Oak Ln. 28.165537, -96.999941, 4,890 LF. St. Charles Loop West - St. Charles Loop East to St. Charles Loop South, 28.166434, -96.997047, 5,890 LF. St. Charles Loop South - St. Charles Loop West to St. Charles Loop East, 28.158978, -96.996784, 1,670 LF. St. Charles Loop East - St. Charles Loop West to St. Charles Loop South, 28.166386, -96.994324, 5,350 LF. Rattle Snake Point Road/Lido Road - Old Salt Lake Rd. to Copano Cove Rd. 28.0577, -97.10653, 13,400 LF. Loop 1781 - SH 35 Business North to FM 3036, 28.0881, -97.05879, 18,500 LF.

### Activity Progress Narrative:

During the reporting period, Aransas County completed environmental review for its Street Improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-101-C274\_NewtonCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/26/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,219,438.00
B-17-DM-48-0001	\$0.00	\$1,609,719.00
B-18-DP-48-0001	\$0.00	\$1,609,719.00
<b>Total Budget</b>	\$0.00	\$3,219,438.00
B-17-DM-48-0001	\$0.00	\$1,609,719.00
B-18-DP-48-0001	\$0.00	\$1,609,719.00
<b>Total Obligated</b>	\$0.00	\$1,609,719.00
B-17-DM-48-0001	\$0.00	\$1,609,719.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$53,970.00	\$156,231.00
B-17-DM-48-0001	\$53,970.00	\$156,231.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$53,970.00	\$156,231.00
B-17-DM-48-0001	\$53,970.00	\$156,231.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$53,970.00	\$156,231.00
Newton County	\$53,970.00	\$156,231.00
<b>Most Impacted and Distressed Expended</b>	\$53,970.00	\$156,231.00
B-17-DM-48-0001	\$53,970.00	\$156,231.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface by regrading, scarifying, and reshaping roadway sections; placing stabilization material, two-course surface treatment, and hot mix asphalt pavement; installing oil sand; regrading roadside ditches, removing and replacing driveway culverts; and completing associated appurtenances. Precinct 1 County Road 3016 - This activity shall benefit forty-two (42) persons. Of these persons, thirty-two (32), or seventy-six and nineteen hundredths percent (76.19%), are of low to moderate income. Precinct 2 County Road 1022 - This activity shall benefit twenty-one (21) persons. Of these persons, fourteen (14), or sixty-six and sixty-seven hundredths percent (66.67%), are of low to moderate income. Precinct 3 County Road 2001 - This activity shall benefit forty (40) persons. Of these persons, twenty-nine (29), or seventy-two and fifty



hundredths percent (72.50%), are of low to moderate income. Precinct 4 County Road 4128 and County Road 4129 - This activity shall benefit seventy-six (76) persons. Of these persons, forty-six (46), or sixty and fifty-three hundredths percent (60.53%), are of low to moderate income. Improvements include 26,700 linear feet.

**Location Description:**

Construction shall take place at the following locations. Precinct 1 County Road 3016 - County Road 3037 to County Road 3039, 30.762758, -93.833881. Precinct 2 County Road 1022 - County Road 1020 to 8,700 LF South, 30.902478, -93.833563. Precinct 3 County Road 2001 - FM 2626 to 8,400 LF North, 30.785682, -93.670601. Precinct 4 County Road 4128 and County Road 4129 - State Highway 12 to 3,500 LF North, 30.307322, -93.746196.

**Activity Progress Narrative:**

During the reporting period, Newton County had construction procurement underway for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-104-C279\_WalkerCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/23/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,701,464.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$4,350,732.00
<b>Total Budget</b>	\$0.00	\$8,701,464.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$4,350,732.00
<b>Total Obligated</b>	\$0.00	\$4,350,732.00
B-17-DM-48-0001	\$0.00	\$4,350,732.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,931.76	\$370,692.32
B-17-DM-48-0001	\$23,931.76	\$370,692.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23,931.76	\$370,692.32
B-17-DM-48-0001	\$23,931.76	\$370,692.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,931.76	\$605,771.12
Walker County	\$23,931.76	\$370,692.32
<b>Most Impacted and Distressed Expended</b>	\$6,052.71	\$93,753.78
B-17-DM-48-0001	\$6,052.71	\$93,753.78
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. Oak Trail/Raintree/Roark/Whippoorwill - These activities shall benefit one hundred thirty-nine (139) persons. Of these persons, ninety-six (96), or sixty-nine and six hundredths percent (69.06%), are of low to moderate income. M. Williams Road - This activity shall benefit forty-two (42) persons. Of these persons, thirty-four (34), or eighty and ninety-five hundredths percent (80.95%), are of low to moderate income. Williams Road - This activity shall benefit sixteen (16) persons. Of these persons, fourteen (14), or eighty-seven and fifty hundredths percent (87.50%), are of low to moderate income. Wire Road Loop - This



activity shall benefit sixty-seven (67) persons. Of these persons, forty-eight (48), or seventy-one and sixty-four hundredths percent (71.64%), are of low to moderate income. Koonce Road - This activity shall benefit fifteen (15) persons. Of these persons, eleven (11), or seventy-three and thirty-three hundredths percent (73.33%), are of low to moderate income. Plantation Road - This activity shall benefit fifty-three (53) persons. Of these persons, thirty-two (32), or sixty and thirty-eight hundredths percent (60.38%), are of low to moderate income. Phelps Creek Drive - This activity shall benefit twenty (20) persons. Of these persons, seventeen (17), or eighty-five percent (85.00%), are of low to moderate income. Phelps Slab Road - This activity shall benefit seventy-one (71) persons. Of these persons, forty-seven (47), or sixty-six and twenty hundredths percent (66.20%), are of low to moderate income. Harding Street - This activity shall benefit forty-three (43) persons. Of these persons, twenty-three (23), or fifty-three and forty-nine hundredths percent (53.49%), are of low to moderate income. Southwood Drive - This activity shall benefit ninety-five (95) persons. Of these persons, forty-nine (49), or fifty-one and fifty-eight hundredths percent (51.58%), are of low to moderate income. Improvements include a total of 45,700 linear feet.

**Location Description:**

Construction shall take place at the following locations. Oak Trail Road - Wallace Road to Whippoorwill Street, 30.82682, -95.550677. Raintree Street - Wallace Road to Whippoorwill Street, 30.828637, -95.550621. Roark Road - Wallace Road to the end of the road, 30.820605, -95.550713. Whippoorwill Street - Wallace Road to the end of the road, 30.826143, -95.553205. M. Williams Road - SH30 to the end of the Road, 30.692572, -95.644666. Williams Road - SH30 to the end of the road, 30.695739, -95.628031. Wire Road Loop - FM 2550 to Chandlers Way, 30.703042, -95.696621. Koonce Road - FM 230 to the end of the road, 30.953799, -95.44383. Plantation Road - FM 230 to 4,560 LF South, 30.956289, -95.504967. Phelps Creek Drive - Old Phelps Road to Phelps Creek Drive, 30.704135, -95.459133. Phelps Slab Road - Approximately 50 feet south of US 190 to FM 2296, 30.701594, -95.447411. Harding Street - FM 2296 to the end of the road, 30.696277, -95.448607. Southwood Drive - FM 2929 to Huntsville City Limits, 30.678066, -95.489094.

**Activity Progress Narrative:**

During the reporting period, Walker County had environmental review underway for its Street Improvements project. It is anticipated that the AUGF will be issued in July 2021.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-109-C303\_AransasPass\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

05/01/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

07/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas Pass

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,202,486.22
B-17-DM-48-0001	\$0.00	\$8,601,243.11
B-18-DP-48-0001	\$0.00	\$8,601,243.11
<b>Total Budget</b>	\$0.00	\$17,202,486.22
B-17-DM-48-0001	\$0.00	\$8,601,243.11
B-18-DP-48-0001	\$0.00	\$8,601,243.11
<b>Total Obligated</b>	\$0.00	\$8,601,243.11
B-17-DM-48-0001	\$0.00	\$8,601,243.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$771.49	\$494,282.54
B-17-DM-48-0001	\$771.49	\$494,282.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$771.49	\$494,282.54
B-17-DM-48-0001	\$771.49	\$494,282.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$771.49	\$494,282.54
Aransas Pass	\$771.49	\$494,282.54
<b>Most Impacted and Distressed Expended</b>	\$771.49	\$494,282.54
B-17-DM-48-0001	\$771.49	\$494,282.54
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. W. Highland - This Activity shall benefit forty-two (42) persons. Of these persons, twenty-three (23), or fifty-four and seventy-six hundredths percent (54.76%), are of low to moderate income. W. Deberry/Saunders/Greenwood - These Activities shall benefit eighty-nine (89) persons. Of these persons, fifty-seven (57), or sixty-four and four hundredths percent (64.04%), are of low to moderate income. Nelson - This Activity shall benefit nine (9) persons. Of these persons, seven (7), or seventy-seven and seventy-eight hundredths percent (77.78%), are of low to moderate income. Wilson - This



Activity shall benefit sixteen (16) persons. Of these persons, thirteen (13), or eighty-one and twenty-five hundredths percent (81.25%), are of low to moderate income. McCampbell/Stapp/Rife/Unnamed - These Activities shall benefit seventy-nine (79) persons. Of these persons, forty-eight (48), or sixty and seventy-six hundredths percent (60.76%), are of low to moderate income. Improvements include 16,330 linear feet.

### Location Description:

Construction shall take place at the following locations. W. Highland TA - FM 1069 to .25 miles North and West of Avenue A, 27.906632, -97.183083, 4,000 LF. W. Deberry Ave. - North of 8th Street to Saunders Lane, 27.898789, -97.159747, 1,215 LF. S. Saunders St. - W. Deberry Ave. to W. Greenwood Ave. 27.901366, -97.155991, 2,420 LF. W. Greenwood Ave. - S. Saunders St. to S. Commercial St. 27.902155, -97.151271, 3,345 LF. W. Nelson Ave. - S. 8th Street to approx. 250 ft. SE of S. 7th St. 27.90575, -97.15514, 750 LF. W. Wilson Ave. - S. 10th Street to S. 8th Street, 27.90906, -97.155393, 900 LF. N. McCampbell St. - W. Pryor Ave. to E. Stapp Ave. 27.915774, -97.141318, 1,950 LF. E. Stapp Ave. - N. McCampbell St. to N. Rife St. 27.917798, -97.139209, 375 LF. N. Rife St. - E. Stapp Ave. to end of road, 27.918134, -97.138268, 575 LF. Unnamed Road - End of previous site segment to approx. 800 ft. SE to N. Commercial St. 27.918189, -97.136775, 800 LF.

### Activity Progress Narrative:

During the reporting period, the City of Aransas Pass completed environmental review for its flood and drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-109-C303\_AransasPass\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

05/01/2020

**Projected End Date:**

07/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Aransas Pass

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$632,691.46
B-17-DM-48-0001	\$0.00	\$316,345.73
B-18-DP-48-0001	\$0.00	\$316,345.73
<b>Total Budget</b>	\$0.00	\$632,691.46
B-17-DM-48-0001	\$0.00	\$316,345.73
B-18-DP-48-0001	\$0.00	\$316,345.73
<b>Total Obligated</b>	\$0.00	\$316,345.73
B-17-DM-48-0001	\$0.00	\$316,345.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23.51	\$23,691.03
B-17-DM-48-0001	\$23.51	\$23,691.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23.51	\$23,691.03
B-17-DM-48-0001	\$23.51	\$23,691.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23.51	\$23,691.03
Aransas Pass	\$23.51	\$23,691.03
<b>Most Impacted and Distressed Expended</b>	\$23.51	\$23,691.03
B-17-DM-48-0001	\$23.51	\$23,691.03
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and sewer Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and ensure the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install sanitary sewer lines, manholes, and service reconnections and shall complete associated appurtenances. Whering - This Activity shall benefit sixteen (16) persons. Of these persons, eleven (11), or sixty-eight and seventy-five hundredths percent (68.75%), are of low to moderate income. Wheeler (1)/Wheeler (2) - These Activities shall benefit twenty-eight (28) persons. Of these persons, fifteen (15), or fifty-three and fifty-seven hundredths percent (53.57%), are of low to moderate income. Improvements include 2,400 linear feet.



**Location Description:**

Construction shall take place at the following locations. Whering Ln. - W. Highland Ave. to approx. 500 ft. to the south, 27.89391, -97.163334, 500 LF. Wheeler (1) - S. Lamont Street to approx. 510 ft. south of S. Whitney St. 27.908250, -97.147815, 900 LF. Wheeler (2) - Alley between S. Lamont St. and S. Whitney St. approx. 100 ft. north of W. Yoakum Ave. to approx. 175 ft. SW of W. Cleveland Blvd. 27.908585, -97.148416, 1,000 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Aransas Pass completed environmental review for its sewer project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/02/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio County

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,677,716.00
B-17-DM-48-0001	\$0.00	\$1,838,858.00
B-18-DP-48-0001	\$0.00	\$1,838,858.00
<b>Total Budget</b>	\$0.00	\$3,677,716.00
B-17-DM-48-0001	\$0.00	\$1,838,858.00
B-18-DP-48-0001	\$0.00	\$1,838,858.00
<b>Total Obligated</b>	\$0.00	\$1,838,858.00
B-17-DM-48-0001	\$0.00	\$1,838,858.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,220.00	\$142,404.40
B-17-DM-48-0001	\$12,220.00	\$142,404.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,220.00	\$142,404.40
B-17-DM-48-0001	\$12,220.00	\$142,404.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,220.00	\$231,251.80
Refugio County	\$12,220.00	\$142,404.40
<b>Most Impacted and Distressed Expended</b>	\$12,220.00	\$142,404.40
B-17-DM-48-0001	\$12,220.00	\$142,404.40
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations.

Subrecipient shall make improvements to park-area fishing piers, kayak docks, and road access and shall complete associated appurtenances. Mission River - This Activity shall benefit two thousand four hundred forty-seven (2,447) persons. Of these persons, one thousand two hundred seventy-two (1,272), or fifty-one and ninety-eight hundredths percent (51.98%), are of low to moderate income. Austwell Pier - This Activity shall benefit one hundred eighteen (118) persons. Of these persons, sixty-two (62), or fifty-two and fifty-four



hundredths percent (52.54%), are of low to moderate income.

Subrecipient shall repair the existing Bayside communication tower, purchase or upgrade equipment for the building and the tower, and complete associated appurtenances. Subrecipient shall construct one new Tivoli communication tower, including buildings and communications equipment; and complete associated appurtenances. Bayside Tower - This Activity shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Trivoli Tower - This Activity shall benefit six hundred five (605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include Four Public Facilities.

**Location Description:**

Construction shall take place at the following locations. Mission River Park - On Roca St., approx. 200 LF East of Hwy 77 in Refugio, 28.291575, -97.277539. Austwell Pier - Approx. 750 LF from Bay St. at shoreline in Austwell, 28.391433, -96.836881. Bayside Tower - Appx 3,000 LF north of Adams/Gin crossroads, 28.113695, -97.228163. Tivoli Tower - 152 Austwell Rd. 28.451658, -96.884135.

**Activity Progress Narrative:**

During the reporting period, Refugio County is preparing an amendment for budget change scope change for its public facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

04/02/2020

**Projected End Date:**

06/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Refugio County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,022,600.00
B-17-DM-48-0001	\$0.00	\$1,011,300.00
B-18-DP-48-0001	\$0.00	\$1,011,300.00
<b>Total Budget</b>	\$0.00	\$2,022,600.00
B-17-DM-48-0001	\$0.00	\$1,011,300.00
B-18-DP-48-0001	\$0.00	\$1,011,300.00
<b>Total Obligated</b>	\$0.00	\$1,011,300.00
B-17-DM-48-0001	\$0.00	\$1,011,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,615.00	\$86,219.00
B-17-DM-48-0001	\$14,615.00	\$86,219.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,615.00	\$86,219.00
B-17-DM-48-0001	\$14,615.00	\$86,219.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,615.00	\$135,089.00
Refugio County	\$14,615.00	\$86,219.00
<b>Most Impacted and Distressed Expended</b>	\$14,615.00	\$86,219.00
B-17-DM-48-0001	\$14,615.00	\$86,219.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall replace perimeter fencing; enhance the chlorination system, electrical system, headworks, and drying bed; and complete associated appurtenances. Refugio County WCID - This Activity shall benefit six hundred five (605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include One Public Facility.



**Location Description:**

Construction shall take place at the following location. Refugio County WCID #1 Wastewater Treatment Plant - Dead end of Keller St, (110 Block) in Tivoli, 28.452735, -96.892392.

**Activity Progress Narrative:**

During the reporting period, Refugio County had engineering design is 98% complete for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/02/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,069,304.00
B-17-DM-48-0001	\$0.00	\$4,034,652.00
B-18-DP-48-0001	\$0.00	\$4,034,652.00
<b>Total Budget</b>	\$0.00	\$8,069,304.00
B-17-DM-48-0001	\$0.00	\$4,034,652.00
B-18-DP-48-0001	\$0.00	\$4,034,652.00
<b>Total Obligated</b>	\$0.00	\$4,034,652.00
B-17-DM-48-0001	\$0.00	\$4,034,652.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$54,760.00	\$340,372.96
B-17-DM-48-0001	\$54,760.00	\$340,372.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$54,760.00	\$340,372.96
B-17-DM-48-0001	\$54,760.00	\$340,372.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$54,760.00	\$535,283.56
Refugio County	\$54,760.00	\$340,372.96
<b>Most Impacted and Distressed Expended</b>	\$54,760.00	\$340,372.96
B-17-DM-48-0001	\$54,760.00	\$340,372.96
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. Vega - This Activity shall benefit two (2) persons. Of these persons, two (2), or one hundred percent (100.00%), are of low to moderate income. Autry - This Activity shall benefit eighteen (18) persons. Of these persons, ten (10), or fifty-five and fifty-six hundredths



percent (55.56%), are of low to moderate income. Austwell Cemetery - This Activity shall benefit one (1) person. Of these persons, one (1), or one hundred percent (100.00%), is of low to moderate income. Williams-Tivoli - This Activity shall benefit twenty-three (23) persons. Of these persons, thirteen (13), or fifty-six and fifty-two hundredths percent (56.52%), are of low to moderate income. Bayside Cemetery/Rancho Grande - These Activities shall benefit two hundred sixty-five (265) persons. Of these persons, one hundred thirty-nine (139), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvements include 27,500 linear feet.

### Location Description:

Construction shall take place at the following locations. Vega Road - Adams Rd. to FM 136 28.097648, -97.223424, 6,500 LF. Autry Road - Adams Rd. to Old Gin Rd. 28.094019, -97.225942, 5,000 LF. Austwell Cemetery Road - FM 3035 to Approx. 2,500 LF SE of FM 774, 28.391999, -96.859284, 10,000 LF. Williams Road- Tivoli - Wilson St. to the south approx. 2,500 LF, 28.45462, -96.889347. Bayside Cemetery Road - FM 136 to the east approx. 1,000 LF, 28.115652, -97.207447. Bayside Cemetery Road - FM 136 to the east approx. 1,000 LF, 28.115652, -97.207447, 1,000 LF. Rancho Grande Road - FM 136 to the east approx. 2,500 LF 28.152187, -97.207158.

### Activity Progress Narrative:

During the reporting period, Refugio County completed environmental review for its street improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Activity Supporting Documents:

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

04/02/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,597,500.00
B-17-DM-48-0001	\$0.00	\$798,750.00
B-18-DP-48-0001	\$0.00	\$798,750.00
<b>Total Budget</b>	\$0.00	\$1,597,500.00
B-17-DM-48-0001	\$0.00	\$798,750.00
B-18-DP-48-0001	\$0.00	\$798,750.00
<b>Total Obligated</b>	\$0.00	\$798,750.00
B-17-DM-48-0001	\$0.00	\$798,750.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,880.00	\$67,430.00
B-17-DM-48-0001	\$10,880.00	\$67,430.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,880.00	\$67,430.00
B-17-DM-48-0001	\$10,880.00	\$67,430.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,880.00	\$106,025.00
Refugio County	\$10,880.00	\$67,430.00
<b>Most Impacted and Distressed Expended</b>	\$10,880.00	\$67,430.00
B-17-DM-48-0001	\$10,880.00	\$67,430.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall replace perimeter fencing, the pump building, two pumps, and the chlorination system; provide upgrades to electrical and pump controls; and complete associated appurtenances. Refugio County WCID - This Activity shall benefit six hundred five (605) persons. Of these persons, three hundred twenty (320), or fifty-two and eighty-nine hundredths percent (52.89%), are of low to moderate income. Improvements include One Public Facility.



**Location Description:**

Construction shall take place at the following location. Refugio County WCID #1 Water Treatment Plant - 100 Block of Austwell Rd, (160 LF east of Main St.) in Tivoli, 28.45485, -96.887327.

**Activity Progress Narrative:**

During the reporting period, Refugio County had engineering design is 99% complete for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-117-C378\_PlumGrove**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/07/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Plum Grove

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$810,580.00
B-17-DM-48-0001	\$0.00	\$405,290.00
B-18-DP-48-0001	\$0.00	\$405,290.00
<b>Total Budget</b>	\$0.00	\$810,580.00
B-17-DM-48-0001	\$0.00	\$405,290.00
B-18-DP-48-0001	\$0.00	\$405,290.00
<b>Total Obligated</b>	\$0.00	\$405,290.00
B-17-DM-48-0001	\$0.00	\$405,290.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$23,700.00	\$23,700.00
B-17-DM-48-0001	\$23,700.00	\$23,700.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$23,700.00	\$23,700.00
B-17-DM-48-0001	\$23,700.00	\$23,700.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,700.00	\$23,700.00
City of Plum Grove	\$23,700.00	\$23,700.00
<b>Most Impacted and Distressed Expended</b>	\$23,700.00	\$23,700.00
B-17-DM-48-0001	\$23,700.00	\$23,700.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface and road base by applying asphalt, chip-seal over a limestone flex base, and replacing all cross-culverts, driveway culverts and intersection culverts, with incidental repairs to roadside ditches located adjacent to street improvements and complete associated appurtenances. These Activities shall benefit four hundred seventy (470) persons. Of these persons, two hundred forty (240), or fifty-one and six hundredths percent (51.06%), are of low to moderate income. Improvements include 2,360 linear feet.

**Location Description:**



Construction shall take place at the following locations. FM 1010/Plum Grove Street - Approx. 70 LF north of Road 348 to Approx. 1830 LF north of Road 351, 30.202580, -95.095907, 2,040 LF. FM 1010/Plum Grove Street - Approx. 50 LF North of CR 351 to Approx. 220 LF South of CR351, 30.194802, -95.097033, 270 LF. CR 351 - Plum Grove Street to 50 LF east, 30.195016, -95.09694, 50 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Plum Grove had construction procurement underway for its street improvements project. The 100% Design milestone achieved with the submission of a copy of their plans and specifications.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-118-  
C388\_BrazoriaCounty**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/05/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brazoria County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$21,833,868.00
B-17-DM-48-0001	\$0.00	\$10,916,934.00
B-18-DP-48-0001	\$0.00	\$10,916,934.00
<b>Total Budget</b>	\$0.00	\$21,833,868.00
B-17-DM-48-0001	\$0.00	\$10,916,934.00
B-18-DP-48-0001	\$0.00	\$10,916,934.00
<b>Total Obligated</b>	\$0.00	\$10,916,934.00
B-17-DM-48-0001	\$0.00	\$10,916,934.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$57,645.00	\$371,145.00
B-17-DM-48-0001	\$57,645.00	\$371,145.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$57,645.00	\$371,145.00
B-17-DM-48-0001	\$57,645.00	\$371,145.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,645.00	\$468,270.00
Brazoria County	\$57,645.00	\$371,145.00
<b>Most Impacted and Distressed Expended</b>	\$57,645.00	\$371,145.00
B-17-DM-48-0001	\$57,645.00	\$371,145.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall perform excavation for a detention pond, regrade ditches, replace culverts, install a control structure and reinforced concrete boxes, and shall complete all associated appurtenances. These Activities shall benefit seven hundred eighty-eight (788) persons. Of these persons, four hundred thirty (430), or fifty-four and fifty-seven hundredths percent (54.57%), are of low to moderate income. Improvements include 5,300 linear feet and Two (2) Public Facilities.

**Location Description:**



Construction shall take place in the following locations. Ditch 10 Along CR 609 and Tributary - Along CR 609 from Oyster Creek to ~3,000 LF East of Oyster Creek, 29.157155, -95.474938, 5,000 LF. Oyster Creek Detention Pond - Approx. 1,905 LF NE of the intersection of Westwood Rd. and Jimmy Phillips Blvd. 29.162222, -95.490508, One (1) Public Facility. Control Structure - Approx. 200 LF south of Jimmy Phillips Blvd. 29.15770, -95.476011, One (1) Public Facility. RCB Culverts - Approx. 5,500 LF West of SH 288 on CR 290, 29.136481, -95.46625, 300 LF.

**Activity Progress Narrative:**

During the reporting period, Brazoria County had environmental review underway for its Flood and Drainage Project. During the reporting period, Brazoria County had engineering design underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,764,470.60
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$2,882,235.30
<b>Total Budget</b>	\$0.00	\$5,764,470.60
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$2,882,235.30
<b>Total Obligated</b>	\$0.00	\$2,882,235.30
B-17-DM-48-0001	\$0.00	\$2,882,235.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$52,487.35	\$257,898.06
B-17-DM-48-0001	\$52,487.35	\$257,898.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$52,487.35	\$257,898.06
B-17-DM-48-0001	\$52,487.35	\$257,898.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$52,487.35	\$324,246.29
West Orange	\$52,487.35	\$257,898.06
<b>Most Impacted and Distressed Expended</b>	\$52,487.35	\$257,898.06
B-17-DM-48-0001	\$52,487.35	\$257,898.06
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall deepen, widen, and regrade ditches, remove debris and replace culverts, repair driveways and shall complete all associated appurtenances. These Activities shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include 59,335 linear feet.

**Location Description:**



Construction shall take place at the following locations. Edgar Brown Dr. - Intersection of Edgar Brown Dr. & South Ave. to Intersection of Edgar Brown Dr. & Bluebonnet Dr. MacArthur Dr. - Intersection of MacArthur Dr. & Henrietta St. to Intersection of MacArthur Dr. & Alder St. South Ave. - 1,800 ft. east of Intersection of South Ave. & Edgar Brown Dr. to Intersection of South Ave. & Dayton St. Linda St. - Intersection of Linda St. & South Ave. to North end of Linda St. Katherine St. - Intersection of Katherine St. & South Ave. to 320 ft. North of intersection of Katherine St. & Stakes Ave./ Joyce St. Joyce St. - South end of Joyce St. to Intersection of Joyce St. & Katherine St. Irene St. - Intersection of Irene St. & South Ave. to North end of Irene St. Henrietta St. - Intersection of Henrietta St. & South Ave. to Intersection of Henrietta St. & MacArthur Dr. Gloria St. - Intersection of Gloria St. & South Ave. to North end of Gloria St. Tanglewood Ave. 1 - Intersection of Tanglewood Ave. & Linda St. to Intersection of Tanglewood Ave. & Gloria St. Tanglewood Ave. 2 - Intersection of Tanglewood Ave. & Donnell St. to Intersection of Tanglewood Ave. & Carol St. Tanglewood Ave. 3 - Intersection of Tanglewood Ave. & Carol St. to Intersection of Tanglewood Ave. & Broad St. Ester St. - Intersection of Ester St. & South Ave. to North end of Ester St. Donnell St. - Intersection of Donnell St. & South Ave. to Intersection of Donnell St. & MacArthur Dr. Carol St. - Intersection of Carol St. & South Ave. to Intersection of Carol St. & MacArthur Dr. Broad St. - Intersection of Broad St. & South Ave. to Intersection of Broad St. & MacArthur Dr. Alder St. - Intersection of Alder St. & Stakes St. to Intersection of Alder St. & MacArthur Dr. Stakes St. - Intersection of Stakes St. & Florence St. to Intersection of Stakes St. & Alder St. Sims St. - Intersection of Sims St. & Carol St. to Intersection of Sims St. & Broad St. Davis Ave. - East End of Davis Ave. to Intersection of Davis Ave. & Crabtree Ave. Holley Ln. - Intersection of Holley Ln. & Broussard St. to Intersection of Holley Ln. & Crabtree Ave. Broussard St. - Intersection of Broussard St. & Holley Ln. to East end of Broussard St. Mulberry St. - Intersection of Mulberry St. & Bradford St. to Intersection of Mulberry St. & Bonnie Ave. Plum St. - Intersection of Plum St. & Bradford St. to Intersection of Plum St. & Bonnie Ave. Crabtree Ave. - Intersection of Crabtree Ave. & Peach St. to Intersection of Crabtree Ave. & Dayton St. Bradford St. - Intersection of Bradford St. & Davis Ave. to Intersection of Bradford St. & Dayton St. Dayton St. - Intersection of Dayton St. & South Ave. to Intersection of Dayton St. & Bowie Ave. Western Ave. - Intersection of Western Ave. & Flint St. to 860 ft. east of Intersection of Western Ave. & Albany St. Jasper St. - 210 ft. from Intersection of Jasper St. & Crockett St. to South end of Jasper St. Bowie Ave. - 260 ft from the West end of Bowie Ave. to Intersection of Bowie Ave. & Irving St. Milam Ave. - Intersection of Milam Ave. & Lansing St. to 250 ft. west of Intersection of Milam Ave. & Irving St. Dowling St. - Intersection of Dowling St. & Lansing St. to 230 ft. west of Intersection of Dowling St. & Irving St.

**Activity Progress Narrative:**

During the reporting period, the City of West Orange completed environmental review for its Flood and Drainage project. During the reporting period, the City of West Orange had engineering design 48% complete for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$950,894.00
B-17-DM-48-0001	\$0.00	\$475,447.00
B-18-DP-48-0001	\$0.00	\$475,447.00
<b>Total Budget</b>	\$0.00	\$950,894.00
B-17-DM-48-0001	\$0.00	\$475,447.00
B-18-DP-48-0001	\$0.00	\$475,447.00
<b>Total Obligated</b>	\$0.00	\$475,447.00
B-17-DM-48-0001	\$0.00	\$475,447.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$15,548.03	\$21,548.03
B-17-DM-48-0001	\$15,548.03	\$21,548.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$15,548.03	\$21,548.03
B-17-DM-48-0001	\$15,548.03	\$21,548.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,548.03	\$27,548.03
West Orange	\$15,548.03	\$21,548.03
<b>Most Impacted and Distressed Expended</b>	\$15,548.03	\$21,548.03
B-17-DM-48-0001	\$15,548.03	\$21,548.03
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall procure a pumper truck, a rescue boat, air packs and bunker gear and shall complete all associated appurtenances. This Activity shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include One (1) Public Facility.

**Location Description:**



Construction shall take place at the following location. Fire Department Equipment Compound - 2700 Austin Ave. 30.083844, - 93.761078, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of West Orange completed environmental review and procurement for its Public Facilities project. During the reporting period, the City of West Orange had construction underway for its Public Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-119-C390\_WestOrange\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

06/01/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Orange

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,720,000.00
B-17-DM-48-0001	\$0.00	\$1,360,000.00
B-18-DP-48-0001	\$0.00	\$1,360,000.00
<b>Total Budget</b>	\$0.00	\$2,720,000.00
B-17-DM-48-0001	\$0.00	\$1,360,000.00
B-18-DP-48-0001	\$0.00	\$1,360,000.00
<b>Total Obligated</b>	\$0.00	\$1,360,000.00
B-17-DM-48-0001	\$0.00	\$1,360,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$26,595.00	\$59,595.00
B-17-DM-48-0001	\$26,595.00	\$59,595.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$26,595.00	\$59,595.00
B-17-DM-48-0001	\$26,595.00	\$59,595.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,595.00	\$59,595.00
West Orange	\$26,595.00	\$59,595.00
<b>Most Impacted and Distressed Expended</b>	\$26,595.00	\$59,595.00
B-17-DM-48-0001	\$26,595.00	\$59,595.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, sewer, drainage and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure proper functioning of critical wastewater-system components. Subrecipient shall reconstruct and elevate the wastewater treatment facility to include site fill, concrete paving, a precast concrete building and motor control center, a generator with automatic transfer switch and shall complete all associated appurtenances. This Activity shall benefit three thousand three hundred and seventy-four (3,374) persons. Of these persons, two thousand six hundred and six (2,606), or seventy-seven and twenty-four hundredths percent (77.24%), are of low to moderate income. Improvements include One (1) Public Facility.



**Location Description:**

Construction shall take place at the following location. WWTP - 1606 Western Avenue, 30.084952, -93.746339, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of West Orange completed environmental review for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_LMI\_20-065-120-C407\_Vidor\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/15/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,162,397.04
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$1,081,198.52
<b>Total Budget</b>	\$0.00	\$2,162,397.04
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$1,081,198.52
<b>Total Obligated</b>	\$0.00	\$1,081,198.52
B-17-DM-48-0001	\$0.00	\$1,081,198.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$31,137.91	\$68,935.90
B-17-DM-48-0001	\$31,137.91	\$68,935.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$31,137.91	\$68,935.90
B-17-DM-48-0001	\$31,137.91	\$68,935.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,137.91	\$87,859.66
Vidor	\$31,137.91	\$68,935.90
<b>Most Impacted and Distressed Expended</b>	\$31,137.91	\$68,935.90
B-17-DM-48-0001	\$31,137.91	\$68,935.90
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. Elgie/Tiger Creek - These Activities shall benefit one thousand two hundred (1,200) persons. Of these persons, six hundred ninety-five (695), or fifty-seven and ninety-one hundredths percent (57.91.%), are of low to moderate income. Orange Street - This Activity shall benefit two thousand (2,000) persons. Of these persons, one thousand one hundred sixty (1,160), or fifty-eight percent (58.00%), are of low to moderate income. Improvements include 735 linear feet and One



(1) Public Facility.

**Location Description:**

Construction shall take place at the following locations. Elgie Street - From Maple Street to the End of Elgie Street, 30.131786, -94.024270, 650 LF. Tiger Creek Crossing - At Texas Street and Pine Street, 30.136464, -94.022605, 85 LF. Orange Street - Between Needles Street and Pine Shadows Street, 30.123735, -93.997864, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor had engineering design 97% complete for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-120-C407\_Vidor\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/15/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,763,912.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$3,381,956.00
<b>Total Budget</b>	\$0.00	\$6,763,912.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$3,381,956.00
<b>Total Obligated</b>	\$0.00	\$3,381,956.00
B-17-DM-48-0001	\$0.00	\$3,381,956.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$26,151.39	\$106,042.36
B-17-DM-48-0001	\$26,151.39	\$106,042.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$26,151.39	\$106,042.36
B-17-DM-48-0001	\$26,151.39	\$106,042.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,151.39	\$163,477.36
Vidor	\$26,151.39	\$106,042.36
<b>Most Impacted and Distressed Expended</b>	\$26,151.39	\$106,042.36
B-17-DM-48-0001	\$26,151.39	\$106,042.36
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. North Archie/Elgie - These Activities shall benefit one thousand two hundred (1,200) persons. Of these persons, six hundred ninety-five (695), or fifty-seven and ninety-one hundredths percent (57.91%), are of low to moderate income. Alamo Street - This Activity shall benefit two thousand seven hundred eighty (2,780) persons. Of these persons, one thousand four hundred seventy-five (1,475), or fifty-three and five hundredths percent (53.05%), are of low to moderate income.



Improvements include 3,390 linear feet and One (1) Public Facility.

### Location Description:

Construction shall take place at the following locations. North Archie Street - From I-H10 to Garland Street, 30.135628, -94.018022, 3,110 LF. Elgie Street - Between Pine St. and North Tannahill Street, 30.131804, -94.020637, 280 LF. Alamo Street Bridge - Alamo Street, 30.105335, -94.00991, One (1) Public Facility.

### Activity Progress Narrative:

During the reporting period, the City of Vidor had engineering design 53% complete for its Street Improvement project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-121-C408\_JeffersonCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

05/28/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,976,219.20
B-17-DM-48-0001	\$0.00	\$4,488,109.60
B-18-DP-48-0001	\$0.00	\$4,488,109.60
<b>Total Budget</b>	\$0.00	\$8,976,219.20
B-17-DM-48-0001	\$0.00	\$4,488,109.60
B-18-DP-48-0001	\$0.00	\$4,488,109.60
<b>Total Obligated</b>	\$0.00	\$4,488,109.60
B-17-DM-48-0001	\$0.00	\$4,488,109.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$69,521.87	\$88,224.34
B-17-DM-48-0001	\$69,521.87	\$88,224.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$69,521.87	\$88,224.34
B-17-DM-48-0001	\$69,521.87	\$88,224.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$69,521.87	\$88,224.34
Jefferson County	\$69,521.87	\$88,224.34
<b>Most Impacted and Distressed Expended</b>	\$69,521.87	\$88,224.34
B-17-DM-48-0001	\$69,521.87	\$88,224.34
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. Taylor - This activity shall benefit one hundred eighty-six (186), persons. Of these persons, one hundred two (102), or fifty-four and eighty-four hundredths percent (54.84%), are of low to moderate income. Improvements include 1,000 linear feet. Ditch 110-B - This Activity shall benefit one thousand one hundred fifteen (1,115) persons. Of these persons, seven hundred fifty (750), or sixty-seven and twenty-six hundredths percent (67.26%), are of low to moderate



income. Ditch 107 - This Activity shall benefit five hundred eighty-five (585) persons. Of these persons, three hundred sixty-five (365), or sixty-two and thirty-nine hundredths percent (62.39%), are of low to moderate income. Improvements include 2,750 linear feet.

**Location Description:**

Construction shall take place at the following locations. Taylors Bayou at Hwy 124 - Beginning 500 feet SE of Hwy 124 and ending 500 feet NW of Hwy 124, 29.9000, -94.2692, 1,000 LF. Drainage Ditch 110-B - Behind 2750 S Eighth Street, Beaumont, 30.0586, -94.1236, 500 LF. Drainage Ditch 107 - From W Cardinal Drive to Sarah Street, 30.043930, -94.129439, 1,250 LF.

**Activity Progress Narrative:**

During the reporting period, the Jefferson County had environmental review underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$704,412.00
B-17-DM-48-0001	\$0.00	\$352,206.00
B-18-DP-48-0001	\$0.00	\$352,206.00
<b>Total Budget</b>	\$0.00	\$704,412.00
B-17-DM-48-0001	\$0.00	\$352,206.00
B-18-DP-48-0001	\$0.00	\$352,206.00
<b>Total Obligated</b>	\$0.00	\$352,206.00
B-17-DM-48-0001	\$0.00	\$352,206.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,773.30	\$24,815.10
B-17-DM-48-0001	\$7,773.30	\$24,815.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,773.30	\$24,815.10
B-17-DM-48-0001	\$7,773.30	\$24,815.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,773.30	\$24,815.10
Matagorda County	\$7,773.30	\$24,815.10
<b>Most Impacted and Distressed Expended</b>	\$7,773.30	\$24,815.10
B-17-DM-48-0001	\$7,773.30	\$24,815.10
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwater to reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and ensure the distribution of potable water during emergency situations. Subrecipient shall reclaim and stabilize existing roadway with concrete, limestone base, roadway prime coat, and 2-course seal coat and shall complete all associated appurtenances. This Activity shall benefit one hundred (100) persons. Of these persons, fifty-two (52), or fifty-two percent (52.00%), are of low to moderate income. Improvements include 2,300 linear feet.



**Location Description:**

Construction shall take place in the City of Sargent at the following location. Marlin Drive - Barracuda Street to Albacore Street, 28.781301, -95.640226, 2,300 LF.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had engineering design underway for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-127-C438\_Danbury**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

07/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

DANBURY, CITY OF

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

DANBURY, CITY OF

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$140,640.00
B-17-DM-48-0001	\$0.00	\$70,320.00
B-18-DP-48-0001	\$0.00	\$70,320.00
<b>Total Budget</b>	\$0.00	\$140,640.00
B-17-DM-48-0001	\$0.00	\$70,320.00
B-18-DP-48-0001	\$0.00	\$70,320.00
<b>Total Obligated</b>	\$0.00	\$70,320.00
B-17-DM-48-0001	\$0.00	\$70,320.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,014.50	\$2,014.50
B-17-DM-48-0001	\$2,014.50	\$2,014.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,014.50	\$2,014.50
B-17-DM-48-0001	\$2,014.50	\$2,014.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,014.50	\$2,014.50
DANBURY, CITY OF	\$2,014.50	\$2,014.50
<b>Most Impacted and Distressed Expended</b>	\$2,014.50	\$2,014.50
B-17-DM-48-0001	\$2,014.50	\$2,014.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. Avenue J & K Alley - This Activity shall benefit thirty-nine (39) persons. Of these persons, thirty-one (31), or seventy-nine and forty-nine hundredths percent (79.49%), are of low to moderate income. Avenue K & L Alley - This Activity shall benefit eighteen (18) persons. Of these persons, fifteen (15), or eighty-three and thirty-three hundredths percent (83.33%), are of low to moderate income. Improvements include 750 linear feet.

**Location Description:**



Construction shall take place at the following locations. Alley between Avenue J and Avenue K - South of Ninth Street to south of Seventh Street, 29.226592, -95.352459, 375 LF. Alley between Avenue K and Avenue L - Ninth Street to north of Seventh Street, 29.226574, -95.354132, 375 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Danbury had environmental review underway for its Sewer Facilities project. During the reporting period, the City of Danbury had engineering design underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_LMI\_20-065-146-C865\_RoseCity\_F&D**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

03/31/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$46,883.71	\$46,883.71
B-17-DM-48-0001	\$46,883.71	\$46,883.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$46,883.71	\$46,883.71
B-17-DM-48-0001	\$46,883.71	\$46,883.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$46,883.71	\$46,883.71
Rose City	\$46,883.71	\$46,883.71
<b>Most Impacted and Distressed Expended</b>	\$46,883.71	\$46,883.71
B-17-DM-48-0001	\$46,883.71	\$46,883.71
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure Improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall improve existing drainage facilities by clearing, grubbing and excavating the drainage channel, installing concrete lining and road crossings and complete associated appurtenances. These Activities shall benefit three hundred ninety-seven (397) persons. Of these persons, three hundred thirteen (313), or seventy-eight and eighty-four hundredths percent (78.84%), are of low to moderate income. Improvements include 5,600 linear feet.

**Location Description:**



Construction shall take place in the following locations. Existing channel between Rose City Dr. and Peacock St. - Birch Lane, southward cross country to the East/West channel appx 300 LF SW of intersection of Rose City Dr and Camellia St. 30.096162, -94.060538, 750 LF. Existing channel parallel to Camellia St - Beginning at point appx 300 LF SW of intersection of Rose City Dr and Camellia St. eastward to a point appx 525 E of Robin St. 30.096348, -94.056804, 775 LF. Existing Channel between Rose City Dr. and Cardinal Dr. - Beginning at Old Hwy 90 southward cross country to a point appx 1500 LF south of Camellia St. 30.096043, -94.058054, 2,375 LF. Existing Channel between Rose City Dr and Cardinal Dr. - Beginning at the existing channel between Rose City Dr. and Cardinal Dr. eastward cross country to Cardinal Dr. 30.097332, -94.057604, 1,700 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Rose City had environmental review and engineering design underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_NA\_20-065-098-  
C270\_AransasCounty\_PLAN**

**Activity Title: Planning Study**

**Activity Type:**

Planning

**Project Number:**

0006

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas, County Of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$797,850.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$398,925.00
<b>Total Budget</b>	\$0.00	\$797,850.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$398,925.00
<b>Total Obligated</b>	\$0.00	\$398,925.00
B-17-DM-48-0001	\$0.00	\$398,925.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$60,968.10	\$230,383.20
B-17-DM-48-0001	\$60,968.10	\$230,383.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$60,968.10	\$230,383.20
B-17-DM-48-0001	\$60,968.10	\$230,383.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,968.10	\$230,383.20
Aransas, County Of	\$60,968.10	\$230,383.20
<b>Most Impacted and Distressed Expended</b>	\$60,968.10	\$230,383.20
B-17-DM-48-0001	\$60,968.10	\$230,383.20
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Subrecipient will conduct a Feasibility/Planning Study to determine how a protected fiber optic communications loop could prevent failure of communications systems in future storms. This Activity shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven hundredths percent (45.27%), are of low to moderate income. Improvements include One (1) Planning Study.



**Location Description:**

The study shall take place in Aransas County. Fiber Optic Loop Feasibility Study - Aransas County, One (1) Feasibility/Planning Study.

**Activity Progress Narrative:**

During the reporting period, Aransas County had it's planning project underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_NA\_20-065-120-C407\_Vidor\_PLAN**

**Activity Title: Planning Study**

**Activity Type:**

Planning

**Project Number:**

0006

**Projected Start Date:**

06/14/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$848,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$424,000.00
<b>Total Budget</b>	\$0.00	\$848,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$424,000.00
<b>Total Obligated</b>	\$0.00	\$424,000.00
B-17-DM-48-0001	\$0.00	\$424,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$63,480.00	\$75,200.00
B-17-DM-48-0001	\$63,480.00	\$75,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$63,480.00	\$75,200.00
B-17-DM-48-0001	\$63,480.00	\$75,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$63,480.00	\$82,400.00
Vidor	\$63,480.00	\$75,200.00
<b>Most Impacted and Distressed Expended</b>	\$63,480.00	\$75,200.00
B-17-DM-48-0001	\$63,480.00	\$75,200.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient will conduct a Planning Study of an inundated area affected by Hurricane Harvey. The City will utilize the information gained to construct improvements to reduce risk and loss. This Activity shall benefit three thousand two hundred ten (3,210) persons. Of these persons, one thousand eight hundred fifteen (1,815), or fifty-six and fifty-four hundredths percent (56.54%), are of low to moderate income. Improvements include One (1) Planning Study.



**Location Description:**

The study shall take place at the following location. Anderson Gully - City of Vidor, 30.119705, -93.988649, One (1) Planning Study.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor had engineering services 17% complete for its Planning Study project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-013-C049\_JasperCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/05/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jasper County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$778,838.72
B-17-DM-48-0001	\$0.00	\$389,419.36
B-18-DP-48-0001	\$0.00	\$389,419.36
<b>Total Budget</b>	\$0.00	\$778,838.72
B-17-DM-48-0001	\$0.00	\$389,419.36
B-18-DP-48-0001	\$0.00	\$389,419.36
<b>Total Obligated</b>	\$0.00	\$389,419.36
B-17-DM-48-0001	\$0.00	\$389,419.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,639.41	\$92,916.67
B-17-DM-48-0001	\$7,639.41	\$92,916.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,639.41	\$92,916.67
B-17-DM-48-0001	\$7,639.41	\$92,916.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,639.41	\$161,894.82
Jasper County	\$7,639.41	\$92,916.67
<b>Most Impacted and Distressed Expended</b>	\$7,639.41	\$92,916.67
B-17-DM-48-0001	\$7,639.41	\$92,916.67
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping; replace a culvert for one street; replace three bridges to include repairs to roadside ditches; and complete all associated appurtenances. This Activity shall benefit one hundred sixty-three (163) persons. Of these persons, fifty-six (56), or thirty-four and thirty-six one hundredths percent (34.36%) are of low to moderate income. This project will meet the Urgent Need National Objective. Improvements include 70 linear feet.

**Location Description:**



Construction shall take place at the following locations on the west side of the county. CR 826 Bridge - 35' West of Bridge to 35' East of Bridge, 30.275716, -93.944664.

**Activity Progress Narrative:**

During the reporting period, Jasper County had construction procurement underway for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_UN\_20-065-027-C092\_Nome**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Nome

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$116,818.90
B-17-DM-48-0001	\$0.00	\$58,409.45
B-18-DP-48-0001	\$0.00	\$58,409.45
<b>Total Budget</b>	\$0.00	\$116,818.90
B-17-DM-48-0001	\$0.00	\$58,409.45
B-18-DP-48-0001	\$0.00	\$58,409.45
<b>Total Obligated</b>	\$0.00	\$58,409.45
B-17-DM-48-0001	\$0.00	\$58,409.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$47,919.60	\$57,914.01
B-17-DM-48-0001	\$47,919.60	\$57,914.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$47,919.60	\$57,914.01
B-17-DM-48-0001	\$47,919.60	\$57,914.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,919.60	\$57,914.01
Nome	\$47,919.60	\$57,914.01
<b>Most Impacted and Distressed Expended</b>	\$47,919.60	\$57,914.01
B-17-DM-48-0001	\$47,919.60	\$57,914.01
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying 2" Hot Mix Asphalt Concrete, striping of several streets with incidental repairs, and completing associated appurtenances. This Activity shall benefit seven (7) persons. Of these persons, three (3), or forty-two and eighty-six hundredths percent (42.86%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 715 linear feet.

**Location Description:**

Construction shall take place at the following location: South Briarwood - Avenue E to Dead End, 30.03231, -94.416816.



**Activity Progress Narrative:**

During the reporting period, the City of Nome had construction underway for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_UN\_20-065-029-C096\_Dickinson**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/19/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dickinson

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Dickinson

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,514,300.00
B-17-DM-48-0001	\$0.00	\$1,257,150.00
B-18-DP-48-0001	\$0.00	\$1,257,150.00
<b>Total Budget</b>	\$0.00	\$2,514,300.00
B-17-DM-48-0001	\$0.00	\$1,257,150.00
B-18-DP-48-0001	\$0.00	\$1,257,150.00
<b>Total Obligated</b>	\$0.00	\$1,257,150.00
B-17-DM-48-0001	\$0.00	\$1,257,150.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$101,196.75	\$236,346.75
B-17-DM-48-0001	\$101,196.75	\$236,346.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$101,196.75	\$236,346.75
B-17-DM-48-0001	\$101,196.75	\$236,346.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$101,196.75	\$236,346.75
Dickinson	\$101,196.75	\$236,346.75
<b>Most Impacted and Distressed Expended</b>	\$101,196.75	\$236,346.75
B-17-DM-48-0001	\$101,196.75	\$236,346.75
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install reinforced concrete pipe, modify existing culverts, desilt ditches, perform associated pavement repair, and complete associated appurtenances. These Activities shall benefit eight hundred fifty-five (855) persons. Of these persons, two hundred eighty (280), or thirty-two and seventy-five hundredths percent (32.75%), are of low to moderate income. This Activity will serve the Urgent Need National Objective. Improvements include 2,300 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Pin Oak Drive Drainage Improvements - Gill Road to Magnolia Bayou, 29.465065, -95.077782.



**Activity Progress Narrative:**

During the reporting period, the City of Dickinson had construction underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_UN\_20-065-039-C120\_Groves\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/27/2019

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Groves

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Groves

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$1,900,049.60
\$0.00	\$950,024.80
\$0.00	\$950,024.80
\$0.00	\$1,900,049.60
\$0.00	\$950,024.80
\$0.00	\$950,024.80
\$0.00	\$950,024.80
\$0.00	\$0.00
\$28,910.58	\$80,765.22
\$28,910.58	\$80,765.22
\$0.00	\$0.00
\$28,910.58	\$80,765.22
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$28,910.58	\$103,479.01
\$28,910.58	\$80,765.22
\$28,910.58	\$80,765.22
\$0.00	\$0.00

**Activity Description:**

Subrecipient will also conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall bypass the current facility, construct a new flow control box, rehabilitate the existing junction box, abandon the existing wet well at the Taft Lift Station, and complete associated appurtenances. This Activity shall benefit fifteen thousand six hundred eighty-five (15,685) persons. Of these persons, five thousand eighty (5,080), or thirty-two and thirty-nine hundredths percent (32.39%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements shall include one (1) public facility.

**Location Description:**

Construction shall take place at the following location. Taft Lift Station - 2661 Taft Street, 29.947066,



-93.897022.

**Activity Progress Narrative:**

During the reporting period, the City of Groves had construction procurement underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

---



**Grantee Activity Number: INF\_HMID\_UN\_20-065-049-C156\_China****Activity Title: Street Improvements****Activity Type:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/20/2019

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

China

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

China

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$172,375.52

\$0.00 \$86,187.76

\$0.00 \$86,187.76

\$0.00 \$172,375.52

\$0.00 \$86,187.76

\$0.00 \$86,187.76

\$0.00 \$86,187.76

\$0.00 \$86,187.76

\$0.00 \$0.00

\$21,173.23 \$32,859.65

\$21,173.23 \$32,859.65

\$0.00 \$0.00

\$21,173.23 \$32,859.65

\$21,173.23 \$32,859.65

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$21,173.23 \$32,859.65

\$21,173.23 \$32,859.65

\$21,173.23 \$32,859.65

\$21,173.23 \$32,859.65

\$0.00 \$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, re-work base material, add additional flexible base, adjust water valve boxes and manhole tops, install surface treatment and striping of several streets, and complete all associated appurtenances. This Activity shall benefit fourteen (14) persons. Of these persons, four (4), or twenty-eight and fifty-seven hundredths percent (28.57%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 2,010 linear feet.

**Location Description:**

Construction shall take place at the following location. Barnett Road - Westbury Road to Dead End, 30.071554, -94.332832.



### Activity Progress Narrative:

During the reporting period, the City of China had construction underway for its Street Improvement project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_UN\_20-065-069-C195\_Lumberton**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lumberton

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,502,384.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$751,192.00
<b>Total Budget</b>	\$0.00	\$1,502,384.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$751,192.00
<b>Total Obligated</b>	\$0.00	\$751,192.00
B-17-DM-48-0001	\$0.00	\$751,192.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$56,726.03	\$128,581.13
B-17-DM-48-0001	\$56,726.03	\$128,581.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$56,726.03	\$128,581.13
B-17-DM-48-0001	\$56,726.03	\$128,581.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$56,726.03	\$128,581.13
Lumberton	\$56,726.03	\$128,581.13
<b>Most Impacted and Distressed Expended</b>	\$56,726.03	\$128,581.13
B-17-DM-48-0001	\$56,726.03	\$128,581.13
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure and drainage Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches, and complete all associated appurtenances. These Activities shall benefit one hundred seventy-seven (177) persons. Of these persons, twenty-five (25), or fourteen and twelve hundredths percent (14.12%), are of low to moderate income. These activities meet the Urgent Need National Objective. Improvements include 8,409 linear feet.

**Location Description:**



Construction shall take place at Mark Loop - N intersection with Michael Loop to At a Point, 30.297108, -94.208589. Michael Loop (1) - S intersection with Taft Ave. to Easterly Point S of Mark Loop, 30.293055, -94.208311. Michael Loop (2) - Easterly Point N of Intersection of Mark Loop to N intersection with Taft Ave., 30.295012, -94.209083. John Loop - S intersection with Taft Ave. to North intersection with Taft Ave., 30.295778, -94.213202. Taft Ave. - S of Intersection with Michael Loop & John Loop to North intersection with Michael Loop & John Loop, 30.295460, -94.210820.

**Activity Progress Narrative:**

During the reporting period, the City of Lumberton had construction underway for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_UN\_20-065-087-  
C248\_TylerCounty\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

03/02/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tyler County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$381,125.00
B-17-DM-48-0001	\$0.00	\$190,562.50
B-18-DP-48-0001	\$0.00	\$190,562.50
<b>Total Budget</b>	\$0.00	\$381,125.00
B-17-DM-48-0001	\$0.00	\$190,562.50
B-18-DP-48-0001	\$0.00	\$190,562.50
<b>Total Obligated</b>	\$0.00	\$190,562.50
B-17-DM-48-0001	\$0.00	\$190,562.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,860.25	\$23,234.62
B-17-DM-48-0001	\$6,860.25	\$23,234.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,860.25	\$23,234.62
B-17-DM-48-0001	\$6,860.25	\$23,234.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,860.25	\$23,234.62
Tyler County	\$6,860.25	\$23,234.62
<b>Most Impacted and Distressed Expended</b>	\$6,860.25	\$23,234.62
B-17-DM-48-0001	\$6,860.25	\$23,234.62
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and sewer Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, facilitate proper functioning of critical water system components and the distribution of potable water during periods of power outages, facilitate the proper functioning of critical wastewater system components, and reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install new natural gas generators, perform SCADA system modifications, and complete associated appurtenances. These activities shall benefit two thousand four hundred sixty-five persons (2,465). Of these persons, nine hundred ninety (990), or forty and sixteen hundredths percent (40.16%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include two (2) public facilities.



**Location Description:**

Construction shall take place at the following locations. Hwy 190 Pumping Station - 244 US Hwy 190 West, 30.772265, -94.441351. Industrial Park Water Well - 486 County Road 3020, 30.798896, -94.420033.

**Activity Progress Narrative:**

During the reporting period, Tyler County had construction underway for its water facilities improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-090-C252\_Rockport**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

01/21/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rockport

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Rockport

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$4,328,522.00
\$0.00	\$2,164,261.00
\$0.00	\$2,164,261.00
\$0.00	\$4,328,522.00
\$0.00	\$2,164,261.00
\$0.00	\$2,164,261.00
\$0.00	\$2,164,261.00
\$0.00	\$0.00
\$33,541.67	\$115,119.39
\$33,541.67	\$115,119.39
\$0.00	\$0.00
\$33,541.67	\$115,119.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$33,541.67	\$175,857.69
\$33,541.67	\$115,119.39
\$33,541.67	\$115,119.39
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts; regrade roadside ditches; install outfall ditches and crossings, manholes, and junction boxes with associated pavement repair; and complete associated appurtenances. For the Bulkhead Replacement project, Subrecipient shall demolish existing bulkhead, regrade as required, install erosion controls and install new bulkhead with reinforcements and all associated appurtenances. Tule Ditch System - These Activities shall benefit six hundred seventy-five (675) persons. Of these persons, eighty (80), or eleven and eighty-five hundredths percent (11.85%), are of low to moderate income. This project meets the Urgent Need National Objective. Outfall Repairs in Drainage Basin 39 - These Activities shall benefit nine thousand five hundred seventy (9,570) persons. Of these persons, three thousand nine hundred fifty (3,950), or forty-one and twenty-seven hundredths percent (41.27%), are of low to moderate income. These Activities meet the Urgent Need National Objective. Nassau Drive



Bulkhead Replacement - This Activity shall benefit three hundred forty-four (344) persons. Of these persons, forty-three (43), or twelve and fifty hundredths percent (12.50 %), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 8,898 linear feet.

**Location Description:**

Construction shall take place at the following locations throughout the city. Tule Ditch System - SH 35 Business to Little Bay Outfall, 28.046117, -97.03912. Outfall Repairs in Drainage Basin 39-Drainage Channel from Salt Lake to Drainage Retention Basin - From Salt Lake to the Drainage Retention Basin between Old Salt Lake Rd and Loop 1781, 28.064832, -97.078127. Outfall Repairs in Drainage Basin 39-Drainage Channel from Drainage Retention Basin to 2nd Retainage Basin to Drainage - From Drainage retention basin between Old Salk Lake Rd and Loop 1781 to Drainage retention pond at Hwy 35 N Bypass, 28.061446, -97.071375. Nassau Drive Bulkhead Replacement - 63 Nassau Drive, Rockport, TX 78382, 28.044089, -97.03138.

**Activity Progress Narrative:**

During the reporting period, the City of Rockport had engineering design underway for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-094-C262\_VictoriaCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Victoria County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,054,646.00
B-17-DM-48-0001	\$0.00	\$527,323.00
B-18-DP-48-0001	\$0.00	\$527,323.00
<b>Total Budget</b>	\$0.00	\$1,054,646.00
B-17-DM-48-0001	\$0.00	\$527,323.00
B-18-DP-48-0001	\$0.00	\$527,323.00
<b>Total Obligated</b>	\$0.00	\$527,323.00
B-17-DM-48-0001	\$0.00	\$527,323.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,690.00	\$32,690.85
B-17-DM-48-0001	\$9,690.00	\$32,690.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,690.00	\$32,690.85
B-17-DM-48-0001	\$9,690.00	\$32,690.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,690.00	\$32,690.85
Victoria County	\$9,690.00	\$32,690.85
<b>Most Impacted and Distressed Expended</b>	\$9,690.00	\$32,690.85
B-17-DM-48-0001	\$9,690.00	\$32,690.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall remove and replace the existing culverts with larger culverts, install multiple new box culverts and a pedestrian handrail, and complete associated appurtenances. These activities shall benefit eight hundred and seventy-five (875) persons. Of these persons, three hundred twenty (320), or thirty-six and fifty-seven hundredths percent (36.57%), are of low to moderate income. These activities will meet the Urgent Need National Objective. Improvements include 50 linear feet.

**Location Description:**



Construction shall take place at the following location. Fordyce Road - 28.771711, -97.031447.

**Activity Progress Narrative:**

During the reporting period, Victoria County completed environmental review and engineering design is underway at 75% complete for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_HMID\_UN\_20-065-095-C264\_LibertyCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/25/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Liberty, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$198,462.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$99,231.00
<b>Total Budget</b>	\$0.00	\$198,462.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$99,231.00
<b>Total Obligated</b>	\$0.00	\$99,231.00
B-17-DM-48-0001	\$0.00	\$99,231.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,218.93	\$10,829.63
B-17-DM-48-0001	\$1,218.93	\$10,829.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,218.93	\$10,829.63
B-17-DM-48-0001	\$1,218.93	\$10,829.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,218.93	\$10,829.63
Liberty, County of	\$1,218.93	\$10,829.63
<b>Most Impacted and Distressed Expended</b>	\$1,218.93	\$10,829.63
B-17-DM-48-0001	\$1,218.93	\$10,829.63
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. This activity shall benefit twenty-one (21) persons. Of these persons, eight (8), or thirty-eight and ten hundredths percent (38.10%), are of low to moderate income. Improvements include 6.900 linear feet.

**Location Description:**



Construction shall take place at the locations. CR 2319 - CR 2071 to 1.3 miles North, 30.27477, -94.67925.

**Activity Progress Narrative:**

During the reporting period, Liberty County had construction underway for its street improvements project. The Construction Notice-to-Proceed was issued in May 2021.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_HMID\_UN\_20-065-098-C270\_AransasCounty\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

06/23/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Aransas, County Of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$31,422,710.00
B-17-DM-48-0001	\$0.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$15,711,355.00
<b>Total Budget</b>	\$0.00	\$31,422,710.00
B-17-DM-48-0001	\$0.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$15,711,355.00
<b>Total Obligated</b>	\$0.00	\$15,711,355.00
B-17-DM-48-0001	\$0.00	\$15,711,355.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$119,182.85	\$239,486.58
B-17-DM-48-0001	\$119,182.85	\$239,486.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$119,182.85	\$239,486.58
B-17-DM-48-0001	\$119,182.85	\$239,486.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$119,182.85	\$239,486.58
Aransas, County Of	\$119,182.85	\$239,486.58
<b>Most Impacted and Distressed Expended</b>	\$119,182.85	\$239,486.58
B-17-DM-48-0001	\$119,182.85	\$239,486.58
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, public facility, and planning study Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and ensure that emergency communications and adequate facilities are available to the community during emergency situations. Fire Protection Facilities and Equipment - Subrecipient shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. This Activity shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven hundredths percent (45.27%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Neighborhood Facilities/Community Centers - Subrecipient shall construct and install underground water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs;



construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These Activities shall benefit twenty-three thousand eight hundred thirty-five (23,835) persons. Of these persons, ten thousand seven hundred ninety (10,790), or forty-five and twenty-seven hundredths percent (45.27%), are of low to moderate income. These Activities meet the Urgent Need National Objective. Improvements include Four (4) Public Facilities.

### Location Description:

Construction shall take place in the following locations. Rockport VFD Radio Tower - Hwy 188 at SH 35 Bypass, Rockport 27.96773, -97.12369, One (1) Public Facility. Rockport Center for the Arts Parking - 106 S. Austin St, Rockport, 28.02298, -97.050326, One (1) Public Facility. Downtown Anchor Public Areas - 302 N. Live Oak Street, Rockport, 28.02591, -97.05196, One (1) Public Facility. Micro-Hospital - 2000 Hwy 35 North, Rockport, 28.003231, -97.081584, One (1) Public Facility.

### Activity Progress Narrative:

During the reporting period, Aransas County completed environmental review for its Public Facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Activity Supporting Documents:

None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-110-C306\_RefugioCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/02/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Refugio County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,221,470.00
B-17-DM-48-0001	\$0.00	\$2,610,735.00
B-18-DP-48-0001	\$0.00	\$2,610,735.00
<b>Total Budget</b>	\$0.00	\$5,221,470.00
B-17-DM-48-0001	\$0.00	\$2,610,735.00
B-18-DP-48-0001	\$0.00	\$2,610,735.00
<b>Total Obligated</b>	\$0.00	\$2,610,735.00
B-17-DM-48-0001	\$0.00	\$2,610,735.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$35,360.00	\$220,167.44
B-17-DM-48-0001	\$35,360.00	\$220,167.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$35,360.00	\$220,167.44
B-17-DM-48-0001	\$35,360.00	\$220,167.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,360.00	\$346,280.84
Refugio County	\$35,360.00	\$220,167.44
<b>Most Impacted and Distressed Expended</b>	\$35,360.00	\$220,167.44
B-17-DM-48-0001	\$35,360.00	\$220,167.44
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, drainage, water, wastewater, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater and water system components to reduce the impact of sewage contamination and backflow and ensure the availability of potable water, and ensure emergency response systems are fully operational in emergency situations. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. Suntide/Oakwood/Toups - These Activities shall benefit eight (8) persons. Of these persons, four (4), or fifty percent (50.00%), are of low to moderate income. These Activities meet the Urgent Need National Objective. River - This Activity shall benefit four (4)



persons. Of these persons, two (2), or fifty percent (50.00%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 34,400 linear feet.

**Location Description:**

Construction shall take place at the following locations. Suntide Road - Exxon Rd. and Suntide Rd. Intersection to Toups Rd. and Cemetery Rd. Intersection, 28.27732, -97.295557, 3,000 LF. Oakwood Cemetery Road - Suntide Rd. and Toups Rd. Intersection to the northeast approx. 1,500 LF, 28.276566, -97.292244. Toups Road - Toups Rd. and Cliff Rd. Intersection to Suntide Rd. and Toups Rd. Intersection, 28.268705, -97.298277, 4,500 LF. River Road - SH 35 to appx 700 LF past Kenyon Island Rd. 28.4568, -96.838922, 25,400 LF.

**Activity Progress Narrative:**

During the reporting period, Refugio County completed environmental review for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_HMID\_UN\_20-065-120-C407\_Vidor\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/15/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vidor

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$120,980.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$60,490.00
<b>Total Budget</b>	\$0.00	\$120,980.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$60,490.00
<b>Total Obligated</b>	\$0.00	\$60,490.00
B-17-DM-48-0001	\$0.00	\$60,490.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$273.54	\$2,185.42
B-17-DM-48-0001	\$273.54	\$2,185.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$273.54	\$2,185.42
B-17-DM-48-0001	\$273.54	\$2,185.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$273.54	\$3,862.42
Vidor	\$273.54	\$2,185.42
<b>Most Impacted and Distressed Expended</b>	\$273.54	\$2,185.42
B-17-DM-48-0001	\$273.54	\$2,185.42
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street, and planning study infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, provide continued ingress/egress to the area, and demolish blighted abandoned single-family housing units to protect the health and safety of surrounding inhabitants. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. Avery Street - This Activity shall benefit one thousand seventy-five (1,075) persons. Of these persons, two hundred fifteen (215), or twenty percent (20.00%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Oakland/North Lakeside - These Activities shall benefit one thousand twenty (1,020) persons. Of these persons, two hundred twenty (220), or twenty-one and fifty-six hundredths percent (21.56%), are of low to moderate income. These Activities



will meet the Urgent Need National Objective. Improvements include 3,141 linear feet.

### Location Description:

Construction shall take place at the following locations. Avery Street - From FM 12 to Approximately 175 Ft North of FM12, 30.13953, -93.99886, 191 LF. Oakland Street - From Southdale Street to Maplewood Drive, 30.134839, -93.973711, 2,150 LF. North Lakeside Street - From Maplewood Street to Approx. 750 LF North of Strickland Street, 30.138575, -93.976124, 800 LF.

### Activity Progress Narrative:

During the reporting period, the City of Vidor had engineering design 53% complete for its Street Improvement project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_UN\_20-065-123-C430\_MatagordaCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

06/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,042,550.00
B-17-DM-48-0001	\$0.00	\$1,021,275.00
B-18-DP-48-0001	\$0.00	\$1,021,275.00
<b>Total Budget</b>	\$0.00	\$2,042,550.00
B-17-DM-48-0001	\$0.00	\$1,021,275.00
B-18-DP-48-0001	\$0.00	\$1,021,275.00
<b>Total Obligated</b>	\$0.00	\$1,021,275.00
B-17-DM-48-0001	\$0.00	\$1,021,275.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$22,500.00	\$76,132.50
B-17-DM-48-0001	\$22,500.00	\$76,132.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$22,500.00	\$76,132.50
B-17-DM-48-0001	\$22,500.00	\$76,132.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,500.00	\$76,132.50
Matagorda County	\$22,500.00	\$76,132.50
<b>Most Impacted and Distressed Expended</b>	\$22,500.00	\$76,132.50
B-17-DM-48-0001	\$22,500.00	\$76,132.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwater to reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and ensure the distribution of potable water during emergency situations. Subrecipient shall remove existing bridge pilings, install sheet piling for bridge abutments, install a concrete bridge, and complete all associated appurtenances. This Activity shall benefit two hundred thirty-four (234) persons. Of these persons, one hundred eighteen (118), or fifty and forty-three hundredths percent (50.43%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements include one (1) public facility.



**Location Description:**

Construction shall take place in the City of Sargent at the following location. Carancahua Street Bridge - Camanchaca Street 430 LF Southwest of Blue Fin Road, 28.780265, -95.632013, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had engineering design underway for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_HMID\_UN\_20-065-125-C436\_WoodbranchVillage**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

06/09/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

WOODBROUGH VILLAGE, CITY HALL

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$499,916.00
B-17-DM-48-0001	\$0.00	\$249,958.00
B-18-DP-48-0001	\$0.00	\$249,958.00
<b>Total Budget</b>	\$0.00	\$499,916.00
B-17-DM-48-0001	\$0.00	\$249,958.00
B-18-DP-48-0001	\$0.00	\$249,958.00
<b>Total Obligated</b>	\$0.00	\$249,958.00
B-17-DM-48-0001	\$0.00	\$249,958.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,802.60	\$14,802.60
B-17-DM-48-0001	\$14,802.60	\$14,802.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,802.60	\$14,802.60
B-17-DM-48-0001	\$14,802.60	\$14,802.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,802.60	\$14,802.60
WOODBROUGH VILLAGE, CITY HALL	\$14,802.60	\$14,802.60
<b>Most Impacted and Distressed Expended</b>	\$14,802.60	\$14,802.60
B-17-DM-48-0001	\$14,802.60	\$14,802.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the water system and the continued distribution of potable water during periods of power outages. Subrecipient shall install a new generator and shall complete all associated appurtenances. These Activities shall benefit one thousand four hundred and thirty (1,430) persons. Of these persons, four hundred fifty-five (455), or thirty-one and eighty-two hundredths percent (31.82%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.

**Location Description:**



Construction shall take place at the following location. Wood Branch Village Water Treatment Facility - 58 Well Branch Blvd, 30.182653, -95.184903, One (1) Public Facility.

**Activity Progress Narrative:**

During the report period, the City of Woodbranch village had completed construction at 99% and is pending submission of construction completion documentation for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_UN\_20-065-127-C438\_Danbury**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

07/23/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

DANBURY, CITY OF

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$215,550.00
B-17-DM-48-0001	\$0.00	\$107,775.00
B-18-DP-48-0001	\$0.00	\$107,775.00
<b>Total Budget</b>	\$0.00	\$215,550.00
B-17-DM-48-0001	\$0.00	\$107,775.00
B-18-DP-48-0001	\$0.00	\$107,775.00
<b>Total Obligated</b>	\$0.00	\$107,775.00
B-17-DM-48-0001	\$0.00	\$107,775.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,157.50	\$3,157.50
B-17-DM-48-0001	\$3,157.50	\$3,157.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,157.50	\$3,157.50
B-17-DM-48-0001	\$3,157.50	\$3,157.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,157.50	\$3,157.50
DANBURY, CITY OF	\$3,157.50	\$3,157.50
<b>Most Impacted and Distressed Expended</b>	\$3,157.50	\$3,157.50
B-17-DM-48-0001	\$3,157.50	\$3,157.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate sanitary sewer line, replace manholes and shall complete all associated appurtenances. Novak - This Activity shall benefit forty-eight (48) persons. Of these persons, twenty-four (24), or fifty percent (50.00%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Avenue A & B Alley - This Activity shall benefit seven (7) persons. Of these persons, two (2), or twenty-eight and fifty-seven hundredths percent (28.57%), are of low to moderate income. This Activity will meet the Urgent Need National Objective. Improvements 925 linear feet.

**Location Description:**



Construction shall take place at the following locations. Novak Road and Alley between Ave C and Ave D - Seventh Street to Novak Road, 29.232949, -95.346927, 665 LF. Alley between Ave A and Ave B - Between Avenue B and Avenue A to Eighth Street, 29.234776, -95.345885, 260 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Danbury had environmental review underway for it Sewer Facilities project. During the reporting period, the City of Danbury had engineering design underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_HMID\_UN\_20-065-131-C442\_Simonton**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

07/14/2020

**Projected End Date:**

08/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Simonton, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Simonton, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$1,032,864.00
\$0.00	\$516,432.00
\$0.00	\$516,432.00
\$0.00	\$1,032,864.00
\$0.00	\$516,432.00
\$0.00	\$516,432.00
\$0.00	\$516,432.00
\$0.00	\$0.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00
\$0.00	\$0.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00
\$5,000.00	\$5,000.00
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches with associated pavement repair, and shall complete all associated appurtenances. These Activities shall benefit eight hundred eighty (880) persons. Of these persons, one hundred fifty-five (155), or seventeen and sixty-one hundredths percent (17.61%), are of low to moderate income. This project meets the Urgent Need National Objective. Improvements include 15,622 linear feet.

**Location Description:**

Construction shall take place in the following locations. Pony Lane - Custer Rd. to Cheyenne Rd. 29.700351, -95.999819, 747 LF. Pony Lane - Calvary Rd. to Custer Rd. 29.699115, -95.999717, 652 LF. Pony Lane - Tejas



Rd. to ½ block past Indian Rd. 29.696998, -95.999698, 1,167 LF. Pony Lane - Stirrup Rd. to Canyon Rd. 29.694156, -95.999687, 864 LF. Pony Lane - Stirrup Rd. to approx. 260 LF South, 29.692495, -95.999671, 1,471 LF. Pony Lane - Maverick Rd. to approx. 230 LF south of Commanche Rd. 29.690205, -95.999321, 2,149 LF. Maverick Rd. - Pony to approx. 408 LF West, 29.692266, -95.998951, 854 LF. Surrey - Ft. Bend Dr. to approx. 400 LF South, 29.689904, -96.002069, 789 LF. Lariat Rd. - Wagon Rd. to Broncho Rd. 29.680452, -95.995932, 1,469 LF. Broncho Rd. - Hackamore Rd. to approx. 450 LF east of Wrangler Rd. 29.675727, -96.018409, 4,756 LF. Sagebrush Rd. - E. Longhorn Rd. to Lariat Rd. 29.681247, -95.997975, 704 LF.

### Activity Progress Narrative:

During the reporting period, the City of Simonton had engineering design underway for its flood and drainage facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

**Grantee Activity Number: INF\_HMID\_UN\_20-065-148-C903\_RoseHillAcres\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/31/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rose Hill Acres, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$52,954.71	\$52,954.71
B-17-DM-48-0001	\$52,954.71	\$52,954.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$52,954.71	\$52,954.71
B-17-DM-48-0001	\$52,954.71	\$52,954.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$52,954.71	\$52,954.71
Rose Hill Acres, City of	\$52,954.71	\$52,954.71
<b>Most Impacted and Distressed Expended</b>	\$52,954.71	\$52,954.71
B-17-DM-48-0001	\$52,954.71	\$52,954.71
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall rehabilitate existing road sections by reworking the existing roadway base, including stabilization, installation of additional compacted base and applying HMAC surfacing, including driveway and street turnouts; regrade roadside drainage and replace driveway culvers and some culvert crossings and shall complete all associated appurtenances. Jordan to Ridge Road - These Activities shall benefit one hundred thirty-two (132) persons. Of these persons, forty-five (45), or thirty-four and nine hundredths percent (34.09%), are of low to moderate income. These Activities meet the Urgent Need National Objective. Cunningham to Pine - These Activities shall benefit one hundred fifty-three (153) persons. Of these persons, thirty-seven (37), or twenty-four and eighteen hundredths percent (24.18%), are of low to moderate income. These Activities meet the Urgent Need National Objective. Improvements include 13,949 linear feet.



### Location Description:

Construction shall take place in the following locations. Jordan Road - Keith Rd. to Ridge Rd. 30.19838, -94.19359, 2,100 LF. Dorothy Drive - Lena Dr. to Edna Dr. 30.19633, -94.19456, 1,000 LF. Masterson Drive - Edna Dr. to Hwy 96, 30.19394, -94.19213, 1,400 LF. Edna Drive - Dorothy Dr. to Dorothy Dr. 30.19553, -94.19363, 1,000 LF. Lena Drive - Ridge Rd. to Dorothy Dr. 30.19684, -94.19562, 400 LF. Ridge Road - Jordan Rd. to Lena Dr. 30.19714, -94.19623, 400 LF. Cunningham Ave. - Hwy 96 to Neel Ave. 30.19158, -94.19308, 3,290 LF. Neel Avenue - Morris Dr. to Bayou Dr. 30.18845, -94.19004, 1,450 LF. Bayou Drive - Pine Ave. to Neel Ave. 30.18699, -94.19144, 1,400 LF. Oakcrest Street - Pine Ave. to Bayou Dr. 30.18813, -94.19147, 759 LF. Pine Avenue - Bayou Dr. to Neel Ave. 30.18913, -94.19127, 750 LF.

### Activity Progress Narrative:

During the reporting period, the City of Rose Hill Acres had environmental review underway for its Street Improvement project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_HMID\_UN\_20-065-154-C933\_PineForest\_F&D**

**Activity Title: Flood and Drainage**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

04/09/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pine Forest

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$2,000,000.00	\$4,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$2,000,000.00	\$2,000,000.00
B-17-DM-48-0001	\$2,000,000.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Pine Forest	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall provide clearing and grubbing work, channel excavation, replacement of storm sewer culverts, regrading of roadside ditches, installation of concrete lining in specific ditch locations, installation of outfall ditches with associated pavement repair, and related appurtenances. These Activities shall benefit six hundred five (605) persons. Of these persons, one hundred thirty (130), or twenty-one and forty-nine one hundredths percent (21.49%), are of low to moderate income. These Activities meet the Urgent Need National Objective. Improvements include 19,550 linear feet.

**Location Description:**



Construction shall take place at the following locations. Lakeview Cutoff Road - FM 105 to FM 1131, 30.180572, -94.034539, 14,000 LF. LeeAnn St. Outfall - Existing ditch to Tiger Creek, 30.178615, -94.029589, 650 LF. Clarence St. Outfall - Clarence St. to Ten Mile Creek, 30.178537, -94.037022, 950 LF. Sugarmill Rd. Outfall - Midpoints of Montrose and Carter Rd., along Sugarmill Rd. to approximately 500 ft east of Carter Rd. 30.181025, -94.041234, 3,950 LF.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-011-C032\_EagleLake**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/02/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Eagle Lake, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Eagle Lake, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$440,178.00
\$0.00	\$220,089.00
\$0.00	\$220,089.00
\$0.00	\$440,178.00
\$0.00	\$220,089.00
\$0.00	\$220,089.00
\$0.00	\$220,089.00
\$0.00	\$0.00
\$37,397.50	\$216,777.50
\$37,397.50	\$216,777.50
\$0.00	\$0.00
\$37,397.50	\$216,777.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$37,397.50	\$247,717.23
\$37,397.50	\$216,777.50
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate or replace brick manholes to include cover, frame, chimney, and barrel rehabilitation and complete associated appurtenances through reconstruction techniques that shall depend on the severity of the damage. In addition, improvements may include raising manhole rim elevation, installing stormwater-exclusion devices, and completing associated appurtenances. These Activities shall benefit three thousand six hundred ten (3,610) persons. Of these persons, one thousand nine hundred sixty-five (1,965), or fifty-four and forty-three hundredths percent (54.43%), are of low to moderate income. Improvements include thirty-eight (38) public facilities.



## Location Description:

Construction shall take place at the following locations. Site 1 - Approximately 200 feet SE from the corner of W. Main Street and Austin Road, 29.594281, -96.34025. Site 2 - Approximately 435 feet SE from the corner of W. Main Street and Austin Road, 29.593838, -96.339776. Site 3 - Approximately 590 feet SE from the corner of W. Main Street and Austin Road, 29.593519, -96.339437. Site 4 - Approximately 115 feet SW of W.A. Street, between 509 W.A. Street and 511 W.A. Street, 29.591669, -96.339898. Site 5 - Approximately 150 feet WSW of the corner of W.A. Street and Hubbards Ferry Road, 29.591222, -96.339444. Site 6 - At the end of 415 W.A. Street, 29.590711, -96.338734. Site 7 - At the end of 315 W.A. Street, 29.590092, -96.338078. Site 8 - This site is within the Eagle Lake Golf Course, 29.590311, -96.339169. Site 9 - This site is within the Eagle Lake Golf Course, 29.58981, -96.338706. Site 10 - This site is within the Eagle Lake Golf Course, 29.588645, -96.339126. Site 11 - This site is within the Eagle Lake Golf Course, 29.587487, -96.339302. Site 12 - This site is within the Eagle Lake Golf Course, 29.586923, -96.338152. Site 13 - This site is within the Eagle Lake Golf Course, 29.586553, -96.337526. Site 14 - Corner of Golf Course Road and Boothe Drive, 29.586408, -96.337422. Site 15 - At the end of 600 Partridge Lane, 29.586184, -96.339086. Site 16 - 601 S. McCarty Avenue, 29.58569, -96.338325. Site 17 - Approximately 250 feet SE of the Golf Course Road and S. McCarty Avenue intersection, 29.585976, -96.336721. Site 18 - This site is by Eagle Lake Park on an unnamed street, 29.585697, -96.336275. Site 19 - This site is by Eagle Lake Park on an unnamed street, 29.585844, -96.336084. Site 20 - This site is by Eagle Lake Park by an unnamed street, 29.585671, -96.335981. Site 21 - This site is by Eagle Lake Park by an unnamed street, 29.585588, -96.336147. Site 22 - This site is approximately 75 feet NW of the intersection of S. Lake Avenue and E.D. Street, 29.585231, -96.334994. Site 23 - Intersection of S. Lake Avenue and E.D. Street, 29.585208, -96.334799. Site 24 - Corner of 1st Street and E.C. Street, 29.585184, -96.333721. Site 25 - Approximately 40 feet WSW of where S. Lake Avenue ends, 29.584885, -96.335264. Site 26 - Approximately 90 feet SSW of where S. Lake Avenue ends, 29.584714, -96.335292. Site 27 - Approximately 100 feet South of where S. Lake Avenue ends, 29.584646, -96.335065. Site 28 - Approximately 175 feet SSW of where S. Lake Avenue ends, 29.584443, -96.335307. Site 29 - Corner of 1st Street and E.D. Street, 29.584727, -96.334268. Site 30 - Located at the dead end of 1st Street, 29.58423, -96.334873. Site 31 - Corner of 2nd Street and E.D. Street, 29.584221, -96.333735. Site 32 - Approximately 35 feet WSW of where 2nd Street dead-ends, 29.583742, -96.3343. Site 33 - Approximately 40 feet north of the 3rd Street and E.D. Street intersection, 29.583724, -96.333099. Site 34 - Approximately 35 feet WNW of the 3rd Street and E.D. Street intersection, 29.583619, -96.333232. Site 35 - Approximately 60 feet NNW of the 3rd Street and East E Street intersection, 29.583227, -96.333732. Site 36 - Corner of 4th Street and E.D. Street, 29.583126, -96.332587. Site 37 - Corner of 4th Street and East E Street, 29.582685, -96.333161. Site 38 - On East E Street approximately 65 feet NNW of 7th Street, 29.581425, -96.331418.

## Activity Progress Narrative:

During the reporting period, the City of Eagle Lake completed construction and is pending submission of construction completion documentation for its sewer facilities project.

## Accomplishments Performance Measures

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-012-C039\_Goliad**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

11/04/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

10/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Goliad, City Of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$954,216.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$477,108.00
<b>Total Budget</b>	\$0.00	\$954,216.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$477,108.00
<b>Total Obligated</b>	\$0.00	\$477,108.00
B-17-DM-48-0001	\$0.00	\$477,108.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$175,356.81	\$390,623.91
B-17-DM-48-0001	\$175,356.81	\$390,623.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$175,356.81	\$390,623.91
B-17-DM-48-0001	\$175,356.81	\$390,623.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$175,356.81	\$447,891.41
Goliad, City Of	\$175,356.81	\$390,623.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall reconstruct the driving surface, sub-grade, and road base by excavating, salvaging, and reclaiming materials and applying concrete stabilizer, base materials, HMAC, and seal coating along East Franklin Street and South Duvall Street; excavate, regrade, and reshape adjacent drainage channel improvements and driveway approaches along South Franklin and Duvall Streets; reconstruct adjacent RCP drainage culverts; install concrete headwall, safety end treatment, and guard fencing on water crossing; and complete associated appurtenances. These Activities shall benefit fifty-two (52) persons. Of these persons, thirty (30), or fifty-seven and sixty-nine hundredths percent (57.69%), are of low to moderate income. Improvements include 1630 linear feet.



**Location Description:**

Construction shall take place at the following locations: East Franklin Street - Temple Street west to Duvall Street, 28.667071, -97.385568. South Duvall Street - East Franklin Street north to Hwy 59, (East Pearl Street), 28.667560, -97.387381.

**Activity Progress Narrative:**

During the reporting period, the City of Goliad completed construction and submitted the COCC for its Street Improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-015-C054\_NewWaverly**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/08/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Waverly

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$339,566.00
B-17-DM-48-0001	\$0.00	\$169,783.00
B-18-DP-48-0001	\$0.00	\$169,783.00
<b>Total Budget</b>	\$0.00	\$339,566.00
B-17-DM-48-0001	\$0.00	\$169,783.00
B-18-DP-48-0001	\$0.00	\$169,783.00
<b>Total Obligated</b>	\$0.00	\$169,783.00
B-17-DM-48-0001	\$0.00	\$169,783.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,599.20	\$28,585.20
B-17-DM-48-0001	\$11,599.20	\$28,585.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,599.20	\$28,585.20
B-17-DM-48-0001	\$11,599.20	\$28,585.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,599.20	\$28,585.20
New Waverly	\$11,599.20	\$28,585.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These Activities shall benefit one thousand three hundred thirty-five (1,335) persons. Of these persons, eight hundred seventy-five (875), or sixty-five and fifty-four hundredths percent (65.54%), are of low to moderate income. Improvements include 1,750 linear feet.

**Location Description:**



Construction shall take place at the following locations on the north side of Longstreet Road. Longstreet Road - Corner of Longstreet Road and FM 1375 along the Northside of Longstreet Road, 30.536723, -95.489328. North East of Longstreet Road - Northeast of Longstreet Road through a pasture, 30.537887, -95.486635.

**Activity Progress Narrative:**

During the reporting period, the City of New Waverly had construction underway for its Flood and Drainage Facilities project. The Construction Notice to Proceed was issued on April 14, 2021 and construction began on April 26, 2021.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-016-C056\_BeeCounty\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

12/10/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bee, County of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$122,344.00
B-17-DM-48-0001	\$0.00	\$61,172.00
B-18-DP-48-0001	\$0.00	\$61,172.00
<b>Total Budget</b>	\$0.00	\$122,344.00
B-17-DM-48-0001	\$0.00	\$61,172.00
B-18-DP-48-0001	\$0.00	\$61,172.00
<b>Total Obligated</b>	\$0.00	\$61,172.00
B-17-DM-48-0001	\$0.00	\$61,172.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$24,054.75	\$32,513.35
B-17-DM-48-0001	\$24,054.75	\$32,513.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$24,054.75	\$32,513.35
B-17-DM-48-0001	\$24,054.75	\$32,513.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,054.75	\$39,792.85
Bee, County of	\$24,054.75	\$32,513.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install a new 80 KW generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**



Construction shall take place at Pettus MUD, Wastewater Treatment Plant, End of Pns-A street, Pettus, TX 78146, 28.609245, -97.804835.

**Activity Progress Narrative:**

During the reporting period, Bee County had construction underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-016-C056\_BeeCounty\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

12/10/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/29/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bee, County of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$78,946.00
B-17-DM-48-0001	\$0.00	\$39,473.00
B-18-DP-48-0001	\$0.00	\$39,473.00
<b>Total Budget</b>	\$0.00	\$78,946.00
B-17-DM-48-0001	\$0.00	\$39,473.00
B-18-DP-48-0001	\$0.00	\$39,473.00
<b>Total Obligated</b>	\$0.00	\$39,473.00
B-17-DM-48-0001	\$0.00	\$39,473.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,968.20	\$28,755.90
B-17-DM-48-0001	\$20,968.20	\$28,755.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,968.20	\$28,755.90
B-17-DM-48-0001	\$20,968.20	\$28,755.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,968.20	\$35,580.20
Bee, County of	\$20,968.20	\$28,755.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer and water Infrastructure improvements to reduce the risk of electrical loss in emergency situations and ensure the ongoing operation of the sewer collection system and the distribution of potable water during periods of power outages. Subrecipient shall install new 60 KW generator and complete associated appurtenances. These Activities shall benefit four hundred sixty-nine (469) persons. Of these persons, two hundred forty-six (246), or fifty-two and forty-five hundredths percent (52.45%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**



Construction shall take place at the Pettus MUD Water Treatment Plant. Pettus MUD Water Treatment Plant - 10658 Highway 181 N, Pettus, TX 78146, 28.625639, -97.802527.

**Activity Progress Narrative:**

During the reporting period, Bee County had construction underway for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-019-C065\_PrairieView**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

11/14/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Prairie View

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,484,032.00
B-17-DM-48-0001	\$0.00	\$742,016.00
B-18-DP-48-0001	\$0.00	\$742,016.00
<b>Total Budget</b>	\$0.00	\$1,484,032.00
B-17-DM-48-0001	\$0.00	\$742,016.00
B-18-DP-48-0001	\$0.00	\$742,016.00
<b>Total Obligated</b>	\$0.00	\$742,016.00
B-17-DM-48-0001	\$0.00	\$742,016.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$24,120.00	\$88,650.00
B-17-DM-48-0001	\$24,120.00	\$88,650.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$24,120.00	\$88,650.00
B-17-DM-48-0001	\$24,120.00	\$88,650.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,120.00	\$88,650.00
City of Prairie View	\$24,120.00	\$88,650.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall rehabilitate the existing sewer system by removing and replacing existing sewage lines, installing new manholes, providing service reconnections, and completing associated appurtenances. These Activities shall benefit one thousand seven hundred ninety (1,790) persons. Of these persons, one thousand three hundred sixty (1,360), or seventy-five and ninety-eight percent (75.98%), are of low to moderate income. Improvements includes 14,830 linear feet. 31 Public Facilities.

**Location Description:**



Construction shall take place at the following locations throughout the Rosewood neighborhood. Site 1 - Old Houston Hwy from Rosewood Dr. to east, 30.068467, -95.977873. Site 2 - Rosewood Drive from Old Houston Hwy to Blossom Road, 30.066073, -95.979358. Site 3 - East property line from Old Houston Hwy to Blossom Road, 30.065221, -95.976444. Site 4 - Alleyway from Rosewood Drive to the dead end, 30.068501, -95.980201. Site 5 - Lily Street from Rosewood Drive to dead end, 30.068059, -95.980399. Site 6 - Ezkiel Smith Street from dead end to dead end, 30.0668, -95.979353. Site 7 - Sharon Street from dead end to dead end, 30.06553, -95.97934. Site 8 - Fernwood Street from dead end to dead end, 30.064271, -95.979315. Site 9 - Azalea Street from dead end to dead end, 30.063073, -95.979295. Manholes - Old Houston Street – 4 manholes, Rosewood Drive – 6 manholes, East Property Line – 5 manholes, Alleyway – 1 manhole, Lily Street – 2 manholes, Ezkiel Smith Street – 3 manholes, Sharon Street – 3 manholes, Fernwood Street – 3 manholes, Azalea Street – 4 manholes. 31 Public Facilities.

**Activity Progress Narrative:**

During the reporting period, Prairie View had construction underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-020-C066\_CaldwellCounty**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/22/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Caldwell, County of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,916,559.38
B-17-DM-48-0001	\$0.00	\$1,458,279.69
B-18-DP-48-0001	\$0.00	\$1,458,279.69
<b>Total Budget</b>	\$0.00	\$2,916,559.38
B-17-DM-48-0001	\$0.00	\$1,458,279.69
B-18-DP-48-0001	\$0.00	\$1,458,279.69
<b>Total Obligated</b>	\$0.00	\$1,458,279.69
B-17-DM-48-0001	\$0.00	\$1,458,279.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$58,793.55	\$227,700.38
B-17-DM-48-0001	\$58,793.55	\$227,700.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$58,793.55	\$227,700.38
B-17-DM-48-0001	\$58,793.55	\$227,700.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$58,793.55	\$304,888.75
Caldwell, County of	\$58,793.55	\$227,700.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace culverts and headwalls; conduct channel improvements, roadway reconstruction, and guardrail reconstruction; and complete associated appurtenances. These Activities shall benefit twenty-six thousand four hundred five (26,405) persons. Of these persons, sixteen thousand twenty (16,020), or sixty and sixty-seven percent (60.67%), are of low to moderate income. Improvements include 1200 linear feet.

**Location Description:**



Construction shall take place at the following locations at the San Marcos River Watershed and Plum Creek Watershed areas that run from Northwest to the Southeast toward the San Marcos River within Caldwell County. Black Ankle Road - Dry Branch, 29.86077, -97.74114. Biggs Road - West Fork Plum Creek, 29.70025, -97.61128. Political Road - Dickerson Creek, 29.768548, -97.784617. Witter Road - Jerry Creek, 29.90293, -97.622822.

**Activity Progress Narrative:**

During the reporting period, Caldwell had acquisition underway for its Flood and Drainage Facilities project with one parcel pending.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-023-C082\_Ganado**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

12/11/2019

**Projected End Date:**

11/30/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Ganado Inc

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

City of Ganado Inc

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$836,986.00
\$0.00	\$418,493.00
\$0.00	\$418,493.00
\$0.00	\$836,986.00
\$0.00	\$418,493.00
\$0.00	\$418,493.00
\$0.00	\$418,493.00
\$0.00	\$0.00
\$28,864.63	\$68,591.55
\$28,864.63	\$68,591.55
\$0.00	\$0.00
\$28,864.63	\$68,591.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$28,864.63	\$99,412.25
\$28,864.63	\$68,591.55
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow during periods of electrical power loss in emergency situations. Subrecipient shall rehabilitate existing lift stations, install permanently mounted power generators, and complete associated appurtenances. These Activities shall benefit one thousand seven hundred fifty-five (1,755) persons. Of these persons, nine hundred sixty-five (965), or fifty-four and ninety-nine hundredths percent (54.99%), are of low to moderate income. Improvements include four (4) public facilities.

**Location Description:**

Construction shall take place at the locations listed below. City Wastewater Treatment Plant - 400 Baker Street,



29.028457, -96.512385. Ash Drive Lift Station - 514 Ash Drive, 29.033167, -96.512392. York Street Lift Station - York Street at Oberg and Brown Streets, 29.046069, -96.507683. 3rd Street Lift Station - 1513 S. 3rd Street, 29.030392, -96.505753.

**Activity Progress Narrative:**

During the reporting period, Ganado had construction underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-030-C097\_Columbus**  
**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

11/20/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Columbus, City of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$621,326.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$310,663.00
<b>Total Budget</b>	\$0.00	\$621,326.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$310,663.00
<b>Total Obligated</b>	\$0.00	\$310,663.00
B-17-DM-48-0001	\$0.00	\$310,663.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,829.80	\$226,458.33
B-17-DM-48-0001	\$9,829.80	\$226,458.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,829.80	\$226,458.33
B-17-DM-48-0001	\$9,829.80	\$226,458.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,829.80	\$235,680.03
Columbus, City of	\$9,829.80	\$226,458.33
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install a new storm sewer that will tie into an existing storm sewer. Subrecipient shall construct multiple inlets, install a junction box, and complete associated appurtenances. These Activities shall benefit forty-two (42) persons. Of these persons, thirty-five (35), or eighty-three and thirty-three hundredths percent (83.33%), are of low to moderate income. Improvements include 1840 linear feet.

**Location Description:**

Construction shall take place at the following locations within the city. Rampart Street - Crockett Street to Malleck Street, 29.709082, -96.549551. Dewees Street - Rampart Street to Back Street, 29.709744,



-96.548875. Preston Street - Rampart Street to 250ft East of Rampart Street, 29.708557, -96.549195.

**Activity Progress Narrative:**

During the reporting period, Columbus had construction underway for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-032-C109\_Edna****Activity Title: Sewer Facilities****Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/06/2020

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Edna, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Edna, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$1,461,794.00

\$0.00 \$730,897.00

\$0.00 \$730,897.00

\$0.00 \$1,461,794.00

\$0.00 \$730,897.00

\$0.00 \$730,897.00

\$0.00 \$730,897.00

\$0.00 \$730,897.00

\$0.00 \$0.00

\$185,729.47 \$289,976.27

\$185,729.47 \$289,976.27

\$0.00 \$0.00

\$185,729.47 \$289,976.27

\$185,729.47 \$289,976.27

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$185,729.47 \$334,264.47

\$185,729.47 \$289,976.27

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall replace approximately 4,975 linear feet of PVC Sewer Line and 9 Manholes and complete associated appurtenances as needed. These Activities shall benefit one hundred ninety-five (195) persons. Of these persons, one hundred forty-three (143), or seventy-three and thirty-three hundredths percent (73.33%), are of low to moderate income. Improvements include nine (9) public facilities (manholes) and 4,975 linear feet.

**Location Description:**

Construction shall take place at the following locations within the City of Edna. Roosevelt Street - Cedar Street

to End of Street, 28.987446, -96.642792. Roosevelt Street Manhole Rehabilitation - Intersection of Roosevelt Street and Cedar Street, 28.986571, -96.641788. Peabody Street - Cedar Street to End of Street, 28.986368, -96.643341. Peabody Street Manhole Rehabilitation - Intersection of Peabody Street and Cedar Street, 28.985768, -96.642677. Williams Street - W. Ash Street to Sample Street 28.983529, -96.652783. Williams Street Manhole Rehabilitation - Intersection of Williams Street and Sample Street, 28.983825, -96.652297. Sample Street - Williams Street to N. East Street, 28.984411, -96.652053. Navidad Street (FM 822) - Buffalo Street to the Hwy 59 Access Road, 28.985151, -96.658916. Navidad Street (FM 822) Manhole Rehabilitation - Buffalo Street to the Hwy 59, Access Road 28.984478, -96.658465, 28.984826, -96.658689, 28.986096, -96.659543. S. Bryan Street - W. Hickory Street for 910 LF on S. Bryan Street, 28.969433, -96.657174. S. Bryan Street Manhole Rehabilitation - Intersection of S. Bryan Street and W. Hickory Street, 28.970559, -96.657903. Washington Street - N. Kleas Street to Carver Street, 28.980599, -96.643178. Washington Street Manhole Rehabilitation - Intersection of Washington Street and N. Kleas Street, 28.980191, -96.643588. Intersection of Washington, Street and Carver Street, 28.980989, -96.64258.

**Activity Progress Narrative:**

During the reporting period, Edna had construction underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-033-C111\_LaWard\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

12/08/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Laward, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$458,174.00
B-17-DM-48-0001	\$0.00	\$229,087.00
B-18-DP-48-0001	\$0.00	\$229,087.00
<b>Total Budget</b>	\$0.00	\$458,174.00
B-17-DM-48-0001	\$0.00	\$229,087.00
B-18-DP-48-0001	\$0.00	\$229,087.00
<b>Total Obligated</b>	\$0.00	\$229,087.00
B-17-DM-48-0001	\$0.00	\$229,087.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$6,184.40	\$20,233.70
B-17-DM-48-0001	\$6,184.40	\$20,233.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$6,184.40	\$20,233.70
B-17-DM-48-0001	\$6,184.40	\$20,233.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,184.40	\$20,233.70
Laward, City of	\$6,184.40	\$20,233.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements and water Infrastructure improvements to ensure the city's facilities operate continuously during future storm events. Subrecipient shall furnish and install one (1) 100KW Permanent Generator and three (3) 35KW Permanent Generators, including all necessary components, and complete associated appurtenances. These Activities shall benefit one hundred ninety (190) persons. Of these persons, one hundred five (105), or fifty-five and twenty-six hundredths percent (55.26%), are of low to moderate income. Improvements include four (4) public facilities.

**Location Description:**



Construction shall take place at City Wastewater, Treatment Plant Sam Houston Street, 28.845421, -96.461121. Sewer Lift Station #1, Intersection of Rio Grande and Palacios Street 28.844996, -96.461365. Sewer Lift Station #2 Intersection of SH 172 and W. Galveston Street 28.846013, -96.4644.95. Sewer Lift Station #3, Intersection of SH 172 and FM 616, 28.843282, -96.464566.

**Activity Progress Narrative:**

During the reporting period, the city of Laward had construction procurement underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-033-C111\_LaWard\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

12/08/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Laward, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$137,480.00
B-17-DM-48-0001	\$0.00	\$68,740.00
B-18-DP-48-0001	\$0.00	\$68,740.00
<b>Total Budget</b>	\$0.00	\$137,480.00
B-17-DM-48-0001	\$0.00	\$68,740.00
B-18-DP-48-0001	\$0.00	\$68,740.00
<b>Total Obligated</b>	\$0.00	\$68,740.00
B-17-DM-48-0001	\$0.00	\$68,740.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,690.00	\$5,239.30
B-17-DM-48-0001	\$1,690.00	\$5,239.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,690.00	\$5,239.30
B-17-DM-48-0001	\$1,690.00	\$5,239.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,690.00	\$5,239.30
Laward, City of	\$1,690.00	\$5,239.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure improvements and water Infrastructure improvements to ensure the city's facilities operate continuously during future storm events. Subrecipient shall furnish and install one (1) 100KW Permanent Generator, including all necessary components, and complete associated appurtenances. These Activities shall benefit one hundred ninety (190) persons. Of these persons, one hundred five (105), or fifty-five and twenty-six hundredths percent (55.26%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**



Construction shall take place at City Water, Treatment Plant Intersection of SH 172 and Rio Grande Street, 28.844829, - 96.464161.

**Activity Progress Narrative:**

During the reporting period, the city of Laward had construction procurement underway for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-035-C115\_Wallis\_PF**  
**Activity Title: Public Facilities**

**Activity Type:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0006  
**Projected Start Date:**  
 12/09/2019  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 11/30/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Wallis

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$167,766.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$83,883.00
<b>Total Budget</b>	\$0.00	\$167,766.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$83,883.00
<b>Total Obligated</b>	\$0.00	\$83,883.00
B-17-DM-48-0001	\$0.00	\$83,883.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$6,853.10)	\$5,209.62
B-17-DM-48-0001	(\$6,853.10)	\$5,209.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$6,853.10)	\$5,209.62
B-17-DM-48-0001	(\$6,853.10)	\$5,209.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$6,853.10)	\$13,385.22
Wallis	(\$6,853.10)	\$5,209.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install a permanently mounted power generator at the City of Wallis Fire Station and complete associated appurtenances. This Activity shall benefit one thousand two hundred ninety (1,290) persons. Of these persons, seven hundred ninety-seven (797), or sixty-one and seventy-eight hundredths percent (61.78%), are of low to moderate income. Improvement includes one (1) public facility.

**Location Description:**

Construction will take place at City of Wallis Fire Station,6409 Guyler Street, 29.631894, -96.061688.



### Activity Progress Narrative:

During the reporting period, Wallis completed environmental review for its Public Facilities project. Correction on an incorrect invoice split

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-035-C115\_Wallis\_SF**  
**Activity Title: Sewer Facilities**

**Activity Type:**  
 Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
 0006  
**Projected Start Date:**  
 12/09/2019  
**Benefit Type:**  
 Area ( Census )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Local Infrastructure Program  
**Projected End Date:**  
 11/30/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Wallis

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$687,438.00
B-17-DM-48-0001	\$0.00	\$343,719.00
B-18-DP-48-0001	\$0.00	\$343,719.00
<b>Total Budget</b>	\$0.00	\$687,438.00
B-17-DM-48-0001	\$0.00	\$343,719.00
B-18-DP-48-0001	\$0.00	\$343,719.00
<b>Total Obligated</b>	\$0.00	\$343,719.00
B-17-DM-48-0001	\$0.00	\$343,719.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,626.10	\$31,550.88
B-17-DM-48-0001	\$13,626.10	\$31,550.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,626.10	\$31,550.88
B-17-DM-48-0001	\$13,626.10	\$31,550.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,626.10	\$33,534.78
Wallis	\$13,626.10	\$31,550.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical wastewater-system components to reduce the impact of sewage contamination and backflow in emergency situations. Subrecipient shall install permanently mounted power generators at the City Wastewater Treatment Plant and at two lift station locations and complete associated appurtenances. These Activities shall benefit one thousand two hundred ninety (1,290) persons. Of these persons, seven hundred ninety-seven (797), or sixty-one and seventy-eight hundredths percent (61.78%), are of low to moderate income. Improvements include three (3) public facilities.

**Location Description:**

Construction will take place Marek Street, Lift Station, 7019 Marek Street, 29.639542, -96.065131. Janicek



Street, Lift Station, Janicek Street and Westfront Street, 29.626635, -96.074044. City Wastewater Treatment Plant, 7222 Railroad Street, 29.636699, -96.075282.

**Activity Progress Narrative:**

During the reporting period, Wallis had construction underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-036-C116\_Hallettsville**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/10/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hallettsville, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$559,878.00
B-17-DM-48-0001	\$0.00	\$279,939.00
B-18-DP-48-0001	\$0.00	\$279,939.00
<b>Total Budget</b>	\$0.00	\$559,878.00
B-17-DM-48-0001	\$0.00	\$279,939.00
B-18-DP-48-0001	\$0.00	\$279,939.00
<b>Total Obligated</b>	\$0.00	\$279,939.00
B-17-DM-48-0001	\$0.00	\$279,939.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,238.90	\$27,065.52
B-17-DM-48-0001	\$12,238.90	\$27,065.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,238.90	\$27,065.52
B-17-DM-48-0001	\$12,238.90	\$27,065.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,238.90	\$41,892.14
Hallettsville, City of	\$12,238.90	\$27,065.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall regrade 1,060 LF of roadside ditches, install six (6) culvert crossings, and complete associated appurtenances. These activities shall benefit sixty-nine (69) persons. Of these persons, forty-four (44), or sixty-three and seventy-seven hundredths percent (63.77%), are of low to moderate income. Improvements include 1,060 linear feet.

**Location Description:**

Construction shall take place at the following location. Dowling Street - E. Depot Street to Edna Street, 29.440404, -96.937941.



**Activity Progress Narrative:**

During this reporting period, the City of Hallettsville awarded a construction contract.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-038-C119\_Brookshire\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/02/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brookshire, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$358,744.00
B-17-DM-48-0001	\$0.00	\$179,372.00
B-18-DP-48-0001	\$0.00	\$179,372.00
<b>Total Budget</b>	\$0.00	\$358,744.00
B-17-DM-48-0001	\$0.00	\$179,372.00
B-18-DP-48-0001	\$0.00	\$179,372.00
<b>Total Obligated</b>	\$0.00	\$179,372.00
B-17-DM-48-0001	\$0.00	\$179,372.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$635.45	\$14,017.65
B-17-DM-48-0001	\$635.45	\$14,017.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$635.45	\$14,017.65
B-17-DM-48-0001	\$635.45	\$14,017.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$635.45	\$22,621.65
Brookshire, City of	\$635.45	\$14,017.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to repair damaged drainage facilities and street Infrastructure improvements to patch street potholes to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These Activities shall benefit four thousand seven hundred eighty-five (4,785) persons. Of these persons, three thousand five hundred ninety (3,590), or seventy-five and three hundredths percent (75.03%), are of low to moderate income. Improvements include 364 linear feet and five (5) public facilities.

**Location Description:**



Construction shall take place at the following locations. Fifth Street - Bains Street to Willow Springs Apartments, 29.785117, -95.957847. South Street Wingwall - Intersection of South Street and Maxwell Avenue, 29.782077, -95.947726. 1 Public Facility. South Street Wingwall - Intersection of South Street and Purdy Avenue, 29.782078, -95.948714. 1 Public Facility. South Street - Intersection of South Street and Gresham Street, 29.782067, -95.945331. 1 Public Facility. South Street - Intersection of South Street and Fratt Street, 29.782077, -95.946536. 1 Public Facility. Fourth Street - Intersection of Fourth Street and Otto Street, 29.78809, -95.954878. South Street - Intersection of South Street and Hereford Drive, 29.782072, -95.939711. Lakeside Drive - Crossing of unnamed drainage channel, 29.766362, -95.963523. 1 Public Facility. Gassner Road - Intersection of Gassner Road and Bacon Street, 29.789567, -95.959653. Gassner Road - Gassner Road at drainage channel crossing (western City limits), 29.78957, -95.962352.

### Activity Progress Narrative:

During the reporting period, the City of Brookshire had construction procurement underway for its flood and drainage project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-038-C119\_Brookshire\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

12/02/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

11/30/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Brookshire, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$146,530.00
B-17-DM-48-0001	\$0.00	\$73,265.00
B-18-DP-48-0001	\$0.00	\$73,265.00
<b>Total Budget</b>	\$0.00	\$146,530.00
B-17-DM-48-0001	\$0.00	\$73,265.00
B-18-DP-48-0001	\$0.00	\$73,265.00
<b>Total Obligated</b>	\$0.00	\$73,265.00
B-17-DM-48-0001	\$0.00	\$73,265.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$259.55	\$8,579.85
B-17-DM-48-0001	\$259.55	\$8,579.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$259.55	\$8,579.85
B-17-DM-48-0001	\$259.55	\$8,579.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$259.55	\$14,948.55
Brookshire, City of	\$259.55	\$8,579.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to repair damaged drainage facilities and street Infrastructure improvements to patch street potholes to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These Activities shall benefit four thousand seven hundred eighty-five (4,785) persons. Of these persons, three thousand five hundred ninety (3,590), or seventy-five and three hundredths percent (75.03%), are of low to moderate income. Improvements include 450 linear feet.



**Location Description:**

Construction shall take place at the locations identified in the table below. First Street - Rouse Street to Purdy Street, 29.791159, -95.949504. Intersection - Stallknecht Road and Depot Street, 29.78674, -95.939762.

**Activity Progress Narrative:**

During the reporting period, the City of Brookshire had construction procurement underway for its street improvement project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-041-C122\_KarnesCounty**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

12/11/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**

Karnes, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$317,550.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$158,775.00
<b>Total Budget</b>	\$0.00	\$317,550.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$158,775.00
<b>Total Obligated</b>	\$0.00	\$158,775.00
B-17-DM-48-0001	\$0.00	\$158,775.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$20,716.11	\$30,962.42
B-17-DM-48-0001	\$20,716.11	\$30,962.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$20,716.11	\$30,962.42
B-17-DM-48-0001	\$20,716.11	\$30,962.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,716.11	\$35,393.55
Karnes, County of	\$20,716.11	\$30,962.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall demolish and rebuild existing culvert, reinforce the road and area surrounding the culvert, and complete associated appurtenances. These Activities shall benefit one hundred ninety-four (194) persons. Of these persons, one hundred forty-five (145), or seventy-four and seventy-four hundredths percent (74.74%), are of low to moderate income. Improvement includes 90 linear feet.

**Location Description:**



Construction shall take place at East Guadalupe Street and Andrews Street Intersection, East Guadalupe Street, 28.886791, - 97.708947.

**Activity Progress Narrative:**

During the reporting period, Karnes County had completed environmental and engineering design for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-044-C130\_Smiley**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

12/30/2019

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Smiley, City of

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,191,814.00
B-17-DM-48-0001	\$0.00	\$595,907.00
B-18-DP-48-0001	\$0.00	\$595,907.00
<b>Total Budget</b>	\$0.00	\$1,191,814.00
B-17-DM-48-0001	\$0.00	\$595,907.00
B-18-DP-48-0001	\$0.00	\$595,907.00
<b>Total Obligated</b>	\$0.00	\$595,907.00
B-17-DM-48-0001	\$0.00	\$595,907.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$33,650.79	\$86,186.07
B-17-DM-48-0001	\$33,650.79	\$86,186.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$33,650.79	\$86,186.07
B-17-DM-48-0001	\$33,650.79	\$86,186.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,650.79	\$120,795.02
Smiley, City of	\$33,650.79	\$86,186.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair, reconstruct, and improve the driving surface by paving and extending streets, regrading ditches, and installing driveway culverts and all associated appurtenances. These Activities shall benefit five hundred eighty (580) persons. Of these persons, three hundred fifteen (315), or fifty-four and thirty-one hundredths percent (54.31%), are of low to moderate income. Improvements include 3,910 linear feet.

**Location Description:**

Construction shall take place at the following locations. Beverly Street - Dead end to Ellis Street, 29.27328, -97.640176. Ellis Street - Beverly Street to Steele Street, 29.272286, -97.640501. Bundick Street - Dead end



west of Ellis Street to Anglin Street, 29.273169, -97.637214. Commerce Street - US 87 to Steele Street, 29.268853, -97.63778. Steel Street - Commerce Street to Anglin Street, 29.269434, -97.637657.

**Activity Progress Narrative:**

During the reporting period, Smiley had construction underway for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-047-C139\_Gonzales**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

01/24/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

01/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Gonzales County

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Gonzales County

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,472,610.50
B-17-DM-48-0001	\$0.00	\$736,305.25
B-18-DP-48-0001	\$0.00	\$736,305.25
<b>Total Budget</b>	\$0.00	\$1,472,610.50
B-17-DM-48-0001	\$0.00	\$736,305.25
B-18-DP-48-0001	\$0.00	\$736,305.25
<b>Total Obligated</b>	\$0.00	\$736,305.25
B-17-DM-48-0001	\$0.00	\$736,305.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$19,482.96	\$63,411.03
B-17-DM-48-0001	\$19,482.96	\$63,411.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$19,482.96	\$63,411.03
B-17-DM-48-0001	\$19,482.96	\$63,411.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,482.96	\$80,661.37
Gonzales County	\$19,482.96	\$63,411.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water facility Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical water system components so potable water will be available during power outages in emergency situations. Subrecipient shall install a radio communications tower and signal-boosting equipment at the City of Smiley Wastewater Treatment Plant and complete associated appurtenances. This Activity shall benefit three thousand one hundred ten (3,110) persons. Of these persons, one thousand six hundred forty (1,640), or fifty-two and seventy-three hundredths percent (52.73%), are of low to moderate income. Improvements include one (1) public facilities.

**Location Description:**

Construction shall take place at the following location. City of Smiley Wastewater Treatment Plant - 29.278856,



-97.634961.

**Activity Progress Narrative:**

During the reporting period, Gonzales County had completed environmental and engineering design is underway for its Public Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-048-C142\_BayCity**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/10/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Bay City

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$574,012.00
B-17-DM-48-0001	\$0.00	\$287,006.00
B-18-DP-48-0001	\$0.00	\$287,006.00
<b>Total Budget</b>	\$0.00	\$574,012.00
B-17-DM-48-0001	\$0.00	\$287,006.00
B-18-DP-48-0001	\$0.00	\$287,006.00
<b>Total Obligated</b>	\$0.00	\$287,006.00
B-17-DM-48-0001	\$0.00	\$287,006.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,741.52	\$34,971.60
B-17-DM-48-0001	\$11,741.52	\$34,971.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,741.52	\$34,971.60
B-17-DM-48-0001	\$11,741.52	\$34,971.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,741.52	\$41,782.80
Bay City	\$11,741.52	\$34,971.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall install one (1) Reinforced Galvanized Trash Screen, two (2) Jib Cranes with foundation, two (2) Hoist and Trolleys, and one (1) Electrical Service Drop and Meter; perform site work in accordance with the SWPPP; and complete associated appurtenances. This activity shall benefit one thousand nine hundred thirty (1,930) persons. Of these persons, one thousand two hundred two (1,202), or sixty-two and twenty-eight hundredths percent (62.28%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place at the following location. Cottonwood Creek - Avenue F between 8th Street and



10th Street, 28.984873, -95.969977.

**Activity Progress Narrative:**

During the reporting period, the City of Bay City completed engineering design for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-052-C162\_Iola****Activity Title: Flood and Drainage Facilities****Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/16/2020

**Projected End Date:**

04/07/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Iola, City Of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$334,202.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$167,101.00
<b>Total Budget</b>	\$0.00	\$334,202.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$167,101.00
<b>Total Obligated</b>	\$0.00	\$167,101.00
B-17-DM-48-0001	\$0.00	\$167,101.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$895.00	\$17,008.50
B-17-DM-48-0001	\$895.00	\$17,008.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$895.00	\$17,008.50
B-17-DM-48-0001	\$895.00	\$17,008.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$895.00	\$27,681.00
Iola, City Of	\$895.00	\$17,008.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities shall benefit eighty-two (82) persons. Of these persons, fifty-two (52), or sixty-three and forty-one hundredths percent (63.41%), are of low to moderate income. Improvements include 7,715 linear feet.

**Location Description:**

Construction shall take place at the following locations in the middle of the city. Brazos Avenue - Cleburne Street to Houston Street, 30.770183, -96.074372. Dallas Street - FM 244 to FM 39, 30.770183, -96.074116. Drainage area east of FM 39 - FM 39 to approximately 350 Linear feet east, 30.771374, -96.072959. Colorado

Avenue - Houston Street to Mexia Street, 30.767545, -96.075498. Fort Worth Street - San Jacinto Avenue to FM 244, 30.767545, -96.075498. Houston Street - Colorado Avenue to approximately 325 linear feet northeast, 30.768578, -96.075471. Bulldog Lane - FM 244 to FM 39, 30.766821, -96.072498.

**Activity Progress Narrative:**

During the reporting period, the city of lola had construction underway for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-053-C163\_Shiner**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

02/10/2020

**Projected End Date:**

04/30/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Shiner, City of

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Shiner, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

\$0.00	\$545,386.00
\$0.00	\$272,693.00
\$0.00	\$272,693.00
\$0.00	\$545,386.00
\$0.00	\$272,693.00
\$0.00	\$272,693.00
\$0.00	\$0.00
\$24,739.85	\$49,422.65
\$24,739.85	\$49,422.65
\$0.00	\$0.00
\$24,739.85	\$49,422.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$24,739.85	\$64,395.35
\$24,739.85	\$49,422.65
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall remove and replace existing concrete; install storm sewer lines, inlets, and junctions; and complete associated appurtenances. These activities shall benefit twenty-two (22) persons. Of these persons, thirteen (13), or fifty-nine and nine hundredths percent (59.09%), are of low to moderate income. Improvements include 850 linear feet.

**Location Description:**

Construction shall take place at the following location within the city. S. Mary Street - Church Street to Bozka Street, 29.419715, -97.166675.



**Activity Progress Narrative:**

During this reporting period, the City of Shiner has construction underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-065-C184\_AustinCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/13/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/07/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Austin County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,411,952.00
B-17-DM-48-0001	\$0.00	\$3,205,976.00
B-18-DP-48-0001	\$0.00	\$3,205,976.00
<b>Total Budget</b>	\$0.00	\$6,411,952.00
B-17-DM-48-0001	\$0.00	\$3,205,976.00
B-18-DP-48-0001	\$0.00	\$3,205,976.00
<b>Total Obligated</b>	\$0.00	\$3,205,976.00
B-17-DM-48-0001	\$0.00	\$3,205,976.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$65,260.93	\$165,026.25
B-17-DM-48-0001	\$65,260.93	\$165,026.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$65,260.93	\$165,026.25
B-17-DM-48-0001	\$65,260.93	\$165,026.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$65,260.93	\$243,433.45
Austin County	\$65,260.93	\$165,026.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. Wolchik Bridge - These Activities shall benefit nine (9) persons. Of these persons, nine (9), or one hundred percent (100%), are of low to moderate income. Korthauer Bridge - These Activities shall benefit fifty-nine (59) persons. Of these persons, thirty-two (32), or fifty-four and twenty-four hundredths percent (54.24%), are of low to moderate income. New Bremen Bridge - These Activities shall benefit thirty-three (33) persons. Of these persons, seventeen (17), or fifty-one and fifty-two hundredths percent (51.52%), are of low to moderate income. Yellow Rose Bridge - These



Activities shall benefit three (3) persons. Of these persons, two (2), or sixty-six and sixty-seven hundredths percent (66.67%), are of low to moderate income. Peters San Felipe Road - These Activities shall benefit seven hundred ten (710) persons. Of these persons, three hundred seventy (370), or fifty-two and eleven hundredths percent (52.11%), are of low to moderate income. Stockold Road - These Activities shall benefit forty-five (45) persons. Of these persons, twenty-four (24), or fifty-three and thirty-three hundredths percent (53.33%), are of low to moderate income. Improvements include four (4) public facilities and 360 linear feet.

### Location Description:

Construction shall take place at Wolchik Bridge - Wolchik Rd., 29.7516, -96.2027. Korthauer Bridge - Korthauer Rd., 30.04211, -96.185841. New Bremen Bridge - New Bremen Rd., 29.955798, -96.455193. Yellow Rose Bridge - Yellow Rose Rd., 30.056664, -96.481486. Peters San Felipe Road - East of Bullinger Creek to West of Bullinger Creek, 29.8114, -96.1146. Stockold Road - Private Drive to West of Private Drive, 29.74399, -96.13667.

### Activity Progress Narrative:

During the reporting period, Austin County had engineering design underway for its Street Improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-071-C198\_PortLavaca\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Lavaca

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,351,628.00
B-17-DM-48-0001	\$0.00	\$2,175,814.00
B-18-DP-48-0001	\$0.00	\$2,175,814.00
<b>Total Budget</b>	\$0.00	\$4,351,628.00
B-17-DM-48-0001	\$0.00	\$2,175,814.00
B-18-DP-48-0001	\$0.00	\$2,175,814.00
<b>Total Obligated</b>	\$0.00	\$2,175,814.00
B-17-DM-48-0001	\$0.00	\$2,175,814.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$32,109.60	\$174,578.88
B-17-DM-48-0001	\$32,109.60	\$174,578.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$32,109.60	\$174,578.88
B-17-DM-48-0001	\$32,109.60	\$174,578.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,109.60	\$277,465.08
Port Lavaca	\$32,109.60	\$174,578.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall install reinforced concrete pipe, box culverts, inlets, junction boxes, outfall structures, and utility relocation and shall complete associated appurtenances. These activities shall benefit seven hundred forty-five (745) persons. Of these persons, four hundred sixty-five (465), or sixty-two and forty-two hundredths percent (62.42%), are of low to moderate income. Improvements include 16,250 linear feet.

**Location Description:**



Construction shall take place at the following locations within the city. Chestnut Street - San Antonio Street to Guadalupe Street, 28.609123, -96.621425. South Street - San Antonio Street to Virginia/FM 1090, 28.607654, -96.921591. San Antonio Street - West Alice Wilkens Street to South Street, 28.607754, -96.623255. Benavides Street - West Alice Wilkens Street to South Street, 28.608249, -96.622559. Ann Street - West Alice Wilkens Street to South Street, 28.608746, -96.621852. Center Street - Juanita Street to San Antonio Street, 28.60943, -96.626498. Center Street Easement - Approximately 130 LF SW of S Juanita Street on Center Street, proceeding SE to W MLK Drive and ending at approximately 312 LF SE from W MLK Drive, 28.067649, -96.627410. MLK Drive - Nueces Street to Guadalupe Street, 28.610339, -96.623309. 1 West Alice Wilkens Street - San Antonio Street to Virginia/FM 1090, 28.609278, -96.622962. Trinity Street - Austin/SH 238 to MLK Drive, 28.609142, -96.626911. Nueces Street - Center Street to MLK Drive, 28.609284, -96.625883. San Antonio Street - Center Street to West Alice Wilkens Street, 28.609353, -96.624755. Benavides Street - Center Street to West Alice Wilkens Street, 28.609776, -96.623987. Ann Street - Center Street to West Alice Wilkens Street, 28.610272, -96.623248. Center Street - Lavaca Street to Juanita Street, 28.608401, -96.628086. MLK Drive - Lavaca Street to Nueces Street, 28.608043, -96.626695. Lavaca Street - Austin/SH 238 to Hackberry Street, 28.607666, -96.628188. Juanita Street - Austin/SH 238 to Trinity Street, 28.608229, -96.627303. Trinity Street - MLK Drive to Austin/SH 238, 28.609173, -96.626939.

**Activity Progress Narrative:**

During the reporting period, Port Lavaca had construction underway for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-071-C198\_PortLavaca\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

02/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Port Lavaca

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,875,162.00
B-17-DM-48-0001	\$0.00	\$2,937,581.00
B-18-DP-48-0001	\$0.00	\$2,937,581.00
<b>Total Budget</b>	\$0.00	\$5,875,162.00
B-17-DM-48-0001	\$0.00	\$2,937,581.00
B-18-DP-48-0001	\$0.00	\$2,937,581.00
<b>Total Obligated</b>	\$0.00	\$2,937,581.00
B-17-DM-48-0001	\$0.00	\$2,937,581.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$41,251.00	\$234,387.58
B-17-DM-48-0001	\$41,251.00	\$234,387.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$41,251.00	\$234,387.58
B-17-DM-48-0001	\$41,251.00	\$234,387.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,251.00	\$374,082.88
Port Lavaca	\$41,251.00	\$234,387.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure and street Infrastructure improvements to facilitate proper stormwater conveyance, reduce the impact of future flooding, and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and installing curbs and driveways and shall complete associated appurtenances. These activities shall benefit seven hundred forty-five (745) persons. Of these persons, four hundred sixty-five (465), or sixty-two and forty-two hundredths percent (62.42%), are of low to moderate income. Improvements include 16,250 linear feet.

**Location Description:**



Construction shall take place at the following locations within the city. East Chestnut Street - San Antonio Street to NE of Guadalupe Street, 28.609302, -96.621189. South Street - San Antonio Street to Virginia/FM 1090, 28.607654, -96.621591. San Antonio Street - West Alice Wilkens Street to South Street, 28.607754, -96.623255. Benavides Street - West Alice Wilkens Street to South Street, 28.608249, -96.622559. Ann Street - West Alice Wilkens Street to South Street, 28.608746, -96.621852. Center Street - Juanita Street to San Antonio Street, 28.60943, -96.626498. MLK Drive - Nueces Street to Guadalupe Street, 28.610339, -96.623309. West Alice Wilkens Street - San Antonio Street to Virginia/FM 1090, 28.609278, -96.622962. Trinity Street - Austin/SH 238 to MLK Drive, 28.609142, -96.626911. Nueces Street - Center Street to MLK Drive, 28.609284, -96.625883. San Antonio Street - Center Street to West Alice Wilkens Street, 28.609353, -96.624755. Benavides Street - Center Street to West Alice Wilkens Street, 28.609776, -96.623987. Ann Street - Center Street to West Alice Wilkens Street, 28.610272, -96.623248. Center Street - Lavaca Street to Juanita Street, 28.608401, -96.628086. MLK Drive - Lavaca Street to Nueces Street, 28.608043, -96.626695. Lavaca Street - Austin/SH 238 to Hackberry Street, 28.607666, -96.628188. Juanita Street - Austin/SH 238 to Trinity Street, 28.608229, -96.627303. Trinity Street - MLK Drive to Austin/SH 238, 28.609173, -96.626939.

**Activity Progress Narrative:**

During the reporting period, Port Lavaca had construction underway for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-096-C267 Jackson County**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/04/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jackson, County of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,176,412.00
B-17-DM-48-0001	\$0.00	\$588,206.00
B-18-DP-48-0001	\$0.00	\$588,206.00
<b>Total Budget</b>	\$0.00	\$1,176,412.00
B-17-DM-48-0001	\$0.00	\$588,206.00
B-18-DP-48-0001	\$0.00	\$588,206.00
<b>Total Obligated</b>	\$0.00	\$588,206.00
B-17-DM-48-0001	\$0.00	\$588,206.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,970.04	\$25,940.44
B-17-DM-48-0001	\$16,970.04	\$25,940.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,970.04	\$25,940.44
B-17-DM-48-0001	\$16,970.04	\$25,940.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,970.04	\$25,940.44
Jackson, County of	\$16,970.04	\$25,940.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. CR 273 Road - This activity shall benefit eight (8) persons. Of these persons, six (6), or seventy-five percent (75.00%), are of low to moderate income. Park/4th/Lavaca/Navidad Streets - These activities shall benefit three hundred fifty-seven (357) persons. Of these persons, one hundred ninety-six (196), or fifty-four and ninety hundredths (54.90%), are of low to moderate income. Improvements include 16,480 linear feet.

**Location Description:**



Construction shall take place at the following locations. CR 273 Road Improvement - Bridge at Brushy Creek to CR 256, 29.100061, -96.595558. Park Street - 1st Street to 5th Street, 28.822183, -96.620827. 4th Street - Prairie Street to Carancahua Street, 28.821806, -96.615671. Lavaca Street - 2nd Street to 8th Street, 28.821922, -96.613558. Navidad Street - 1st Street to 8th Street, 28.822906, -96.612999.

**Activity Progress Narrative:**

During the reporting period, Jackson County completed engineering design for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-099-C271\_GoliadCounty\_SI**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/04/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Goliad, County of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$648,475.50
B-17-DM-48-0001	\$0.00	\$324,237.75
B-18-DP-48-0001	\$0.00	\$324,237.75
<b>Total Budget</b>	\$0.00	\$648,475.50
B-17-DM-48-0001	\$0.00	\$324,237.75
B-18-DP-48-0001	\$0.00	\$324,237.75
<b>Total Obligated</b>	\$0.00	\$324,237.75
B-17-DM-48-0001	\$0.00	\$324,237.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$795.00	\$29,171.89
B-17-DM-48-0001	\$795.00	\$29,171.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$795.00	\$29,171.89
B-17-DM-48-0001	\$795.00	\$29,171.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$795.00	\$33,879.49
Goliad, County of	\$795.00	\$29,171.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall remove existing asphalt pavement, scarify and reshape base material, install new hot mix asphalt concrete pavement with incidental repairs to roadside ditches, and complete associated appurtenances. These activities shall benefit one thousand fifteen (1,015) persons. Of these persons, five hundred eighty (580), or fifty-seven and fourteen hundredths percent (57.14%), are of low to moderate income. Improvements include 7,281 linear feet.



### Location Description:

Construction will take place at the following locations. Pepe Road - Perez Street to end of Pepe Road, 28.64767, -97.38587. Ramirez Road - Perez Road to Laso Road, 28.64767, -97.38587. Barnard Road - Cortines Road to S. Jefferson Street, 28.64369, -97.38288. Camino La Bahia - Barnard Road to Lopez Road, 28.64559, -97.38236. San Fernando Road - S. Jefferson Street to Alcalde De La Bahia, 28.64405, -97.38628. Cortines Road - Alcalde De La Bahia to Garza Road, 28.64428, -97.38103. Perez Road - Ramirez Road to S. Jefferson Street, 28.64665, -97.38538. Hernandez Road - Alcalde De La Bahia to Perez Road, 28.6446, -97.38557.

### Activity Progress Narrative:

During the reporting period, Goliad County had completed environmental and engineering design underway for its Street Improvements project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-099-C271\_GoliadCounty\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

03/04/2020

**Projected End Date:**

05/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Goliad, County of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$380,050.68
B-17-DM-48-0001	\$0.00	\$190,025.34
B-18-DP-48-0001	\$0.00	\$190,025.34
<b>Total Budget</b>	\$0.00	\$380,050.68
B-17-DM-48-0001	\$0.00	\$190,025.34
B-18-DP-48-0001	\$0.00	\$190,025.34
<b>Total Obligated</b>	\$0.00	\$190,025.34
B-17-DM-48-0001	\$0.00	\$190,025.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,504.18	\$18,961.78
B-17-DM-48-0001	\$7,504.18	\$18,961.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,504.18	\$18,961.78
B-17-DM-48-0001	\$7,504.18	\$18,961.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,504.18	\$23,669.38
Goliad, County of	\$7,504.18	\$18,961.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street, water, and public facility Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, ensure the proper functioning of critical water systems, and provide adequate facilities for the community during emergency situations. Subrecipient shall install new permanent generators and complete associated appurtenances. La Bahia Water Well - This activity shall benefit one hundred forty-eight (148) persons. Of these persons, ninety-three (93), or sixty-two and eighty-four hundredths percent (62.84%), are of low to moderate income. Berclair Water Well - This activity shall benefit one hundred nineteen (119) persons. Of these persons, eighty-three (83), or sixty-nine and seventy-five hundredths percent (69.75%), are of low to moderate income. Improvements include two (2) public facilities.



**Location Description:**

Construction will take place at the following locations. La Bahia Water Well - 2499-2025 S. Jefferson Street, 28.63836, -97.384.  
Berclair Water Well - 401-1355 New Port Street, 28.53289, -97.59446.

**Activity Progress Narrative:**

During the reporting period, Goliad County had completed environmental and engineering design underway for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-100-C273\_GrimesCounty**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

02/20/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Grimes County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$668,405.56
B-17-DM-48-0001	\$0.00	\$334,202.78
B-18-DP-48-0001	\$0.00	\$334,202.78
<b>Total Budget</b>	\$0.00	\$668,405.56
B-17-DM-48-0001	\$0.00	\$334,202.78
B-18-DP-48-0001	\$0.00	\$334,202.78
<b>Total Obligated</b>	\$0.00	\$334,202.78
B-17-DM-48-0001	\$0.00	\$334,202.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$33,886.95	\$53,617.65
B-17-DM-48-0001	\$33,886.95	\$53,617.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$33,886.95	\$53,617.65
B-17-DM-48-0001	\$33,886.95	\$53,617.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,886.95	\$53,617.65
Grimes County	\$33,886.95	\$53,617.65
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding. Subrecipient shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. Magan Road - This activity shall benefit fifty-five (55) persons. Of these persons, thirty-eight (38), or sixty-nine and nine hundredths percent (69.09%), are of low to moderate income. Northwest Passage - This activity shall benefit thirteen (13) persons. Of these persons, seven (7), or fifty-three and eighty-five hundredths percent (53.85%), are of low to moderate income. CR 180 - This activity shall benefit seventy-two (72) persons. Of these persons, thirty-eight (38), or fifty-two and seventy-eight hundredths percent (52.78%), are of low to moderate income. Pine Lane - This activity shall benefit seventy-nine (79) persons. Of these persons, fifty-one (51), or sixty-four and fifty-six hundredths percent (64.56%), are of low to moderate income. CR 351 - This activity shall benefit



ninety-five (95) persons. Of these persons, fifty-seven (57), or sixty percent (60.00%), are of low to moderate income. Improvements include 4,800 linear feet.

**Location Description:**

Construction shall take place at the following locations. Magan Road - Lonestar Road to 350 LF west, 30.242873, -95.913283. Northwest Passage - 200 LF north from approx. 686 LF north of Shadow Falls Dr. intersection, 30.293077, -95.866754. CR 180 - Approx. 3,100 LF northeast of FM 244 to approx. 3,600 LF northeast of FM 244, 30.548004, -96.017958. Pine Lane - Cedar Hill Lane to Approx. 660 LF south of Carolyn Court, 30.262368, -95.87322. CR 351 - FM 1774 to Approx. 1,950 LF east, 30.307148, -95.834393.

**Activity Progress Narrative:**

During the reporting period, Grimes had construction underway for its Flood and Drainage Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-103-C278\_Seadrift\_PF**

**Activity Title: Public Facilities**

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0006

**Projected Start Date:**

03/09/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seadrift

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,903,634.74
B-17-DM-48-0001	\$0.00	\$951,817.37
B-18-DP-48-0001	\$0.00	\$951,817.37
<b>Total Budget</b>	\$0.00	\$1,903,634.74
B-17-DM-48-0001	\$0.00	\$951,817.37
B-18-DP-48-0001	\$0.00	\$951,817.37
<b>Total Obligated</b>	\$0.00	\$951,817.37
B-17-DM-48-0001	\$0.00	\$951,817.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$153.12	\$42,810.72
B-17-DM-48-0001	\$153.12	\$42,810.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$153.12	\$42,810.72
B-17-DM-48-0001	\$153.12	\$42,810.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$153.12	\$57,898.32
Seadrift	\$153.12	\$42,810.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to facilitate the proper functioning of critical wastewater systems to reduce the impact of sewage contamination and backflow, ensure that optimum water service and potable water is available, and ensure the safety of the community during emergency situations. Subrecipient shall reconstruct a damaged seawall by installing reinforced concrete panels, reinforced dead man and tie-backs, reinforced concrete cap, a reinforced concrete sidewalk, and a storm drainage system with associated street repair; reconstruct a pier by removing and replacing wooden light poles, supports, and pier pilings; reconstruct a park restroom by installing a foundation subgrade, pre-fab two-stall restroom facility, reinforced concrete ADA parking, sodding, pile foundation, and a retaining wall; install limestone rip-rap at the jetty and shoreline; install a turnaround; replace pilings and moorings; repair and backfill a bulkhead; install backfill and rip-rap; remove and replace wooden footbridge rail;



install sodding and concrete erosion matt; install hurricane storm shutters; and complete associated appurtenances. These Activities shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Fire Protection Facilities and Equipment-Subrecipient shall install a generator and hurricane shutters and shall complete associated appurtenances. This Activity shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Improvements include 4,650 linear feet and a total of six (6) public facilities.

### Location Description:

Construction shall take place at the following locations. Bayfront Park Seawall - Seawall located off Bay Avenue from 3rd Street to 12th Street, 28.408437, -96.718015. Bayfront Park Pier - Pier located off Bay Avenue at 6th Street, 28.407921, -96.716868. Bayfront Park Restroom - 207 W. Bay Avenue, 28.40828, -96.71327. Bayfront Park Shoreline - Shoreline located off Bay Avenue from 12th Street to 15th Street, 28.4093, -96.724784. Municipal Harbor Mooring and Jetty - Terminus of Pine Street, 28.406439, -96.710433. Seadrift Community Center - 503 S. Main Street, 28.410522, -96.710799. Seadrift Visitors Center - 201 S. Main Street, 28.414395, -96.710386. Fire Protection Facilities and Equipment - Seadrift Fire Station - 102 E. Dallas Avenue, 28.411154, -96.710480.

### Activity Progress Narrative:

During the reporting period, Seadrift had construction underway for its Public Facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_LMI\_20-065-103-C278\_Seadrift\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

03/09/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Seadrift

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,115,252.26
B-17-DM-48-0001	\$0.00	\$557,626.13
B-18-DP-48-0001	\$0.00	\$557,626.13
<b>Total Budget</b>	\$0.00	\$1,115,252.26
B-17-DM-48-0001	\$0.00	\$557,626.13
B-18-DP-48-0001	\$0.00	\$557,626.13
<b>Total Obligated</b>	\$0.00	\$557,626.13
B-17-DM-48-0001	\$0.00	\$557,626.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$14,985.68	\$56,633.04
B-17-DM-48-0001	\$14,985.68	\$56,633.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$14,985.68	\$56,633.04
B-17-DM-48-0001	\$14,985.68	\$56,633.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,985.68	\$65,462.26
Seadrift	\$14,985.68	\$56,633.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct sewer, water, and public facilities Infrastructure improvements to facilitate the proper functioning of critical wastewater systems to reduce the impact of sewage contamination and backflow, ensure that optimum water service and potable water is available, and ensure the safety of the community during emergency situations. Subrecipient shall install two ground storage tanks, each with a capacity of 75,000 gallons of water, with ancillary piping and connections and shall complete associated appurtenances. This Activity shall benefit one thousand five hundred thirty-five (1,535) persons. Of these persons, eight hundred seventy (870), or fifty-six and sixty-eight hundredths percent (56.68%), are of low to moderate income. Improvements include two (2) public facilities.



**Location Description:**

Construction shall take place at the following locations. Water Storage Tanks - 102 Dallas Avenue, 28.411049, -96.709632.

**Activity Progress Narrative:**

During the reporting period, Seadrift had construction underway for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-108-C295\_Palacios**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

04/09/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

06/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palacios

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,829,720.00
B-17-DM-48-0001	\$0.00	\$1,414,860.00
B-18-DP-48-0001	\$0.00	\$1,414,860.00
<b>Total Budget</b>	\$0.00	\$2,829,720.00
B-17-DM-48-0001	\$0.00	\$1,414,860.00
B-18-DP-48-0001	\$0.00	\$1,414,860.00
<b>Total Obligated</b>	\$0.00	\$1,414,860.00
B-17-DM-48-0001	\$0.00	\$1,414,860.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$77,976.20	\$175,966.20
B-17-DM-48-0001	\$77,976.20	\$175,966.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$77,976.20	\$175,966.20
B-17-DM-48-0001	\$77,976.20	\$175,966.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$77,976.20	\$251,377.80
Palacios	\$77,976.20	\$175,966.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by applying prime coat seal and asphalt; replace and install culverts, including driveway culverts and inlets; adjust manhole rings and covers; regrade roadside ditches; and complete associated appurtenances. These Activities shall benefit two hundred twenty-seven (227) persons. Of these persons, one hundred twenty-four (124), or fifty-four and sixty-two hundredths percent (54.62%), are of low to moderate income.

**Location Description:**

Construction shall take place at the following locations. Gray St. - University Ave. to McGlothlin Rd. 28.725787,



-96.207843, 1,830 LF. E. Matagorda Ave. - Gray St. to E. Bayshore Dr./ CR 305, 28.722192, -96.20591, 1,230 LF. Elizabeth Ave. - State Hwy 35 to Ruthven St. 28.724257, -96.208495, 1,160 LF. Beecher Ave. - State Hwy 35 to Gray St. 28.727257, -96.209805, 790 LF. E. Texas Ave. - State Hwy 35 to E. Bayshore Dr./ CR 305, 28.726247, -96.207778, 1,650 LF. Harrison Street - University Ave. to McGlothlin Rd. 28.725776, -96.209686, 1,800 LF. State Hwy 35 - University Ave. to McGlothlin Rd. 28.726219, -96.210364, 1,800 LF. East Austin Avenue - SH 35 to Gray Street, 28.725265, -96.208812, 790 LF. East University Avenue - SH 35 to Gray Street, 28.722192, -96.20591, 790 LF.

**Activity Progress Narrative:**

During the reporting period, the City of Palacios had construction procurement underway for its Street Improvements project

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

06/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,562,890.00
B-17-DM-48-0001	\$0.00	\$2,781,445.00
B-18-DP-48-0001	\$0.00	\$2,781,445.00
<b>Total Budget</b>	\$0.00	\$5,562,890.00
B-17-DM-48-0001	\$0.00	\$2,781,445.00
B-18-DP-48-0001	\$0.00	\$2,781,445.00
<b>Total Obligated</b>	\$0.00	\$2,781,445.00
B-17-DM-48-0001	\$0.00	\$2,781,445.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$50,100.66	\$197,809.26
B-17-DM-48-0001	\$50,100.66	\$197,809.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$50,100.66	\$197,809.26
B-17-DM-48-0001	\$50,100.66	\$197,809.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$50,100.66	\$197,809.26
Matagorda County	\$50,100.66	\$197,809.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwater to reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and ensure the distribution of potable water during emergency situations. Van Vleck - Subrecipient shall regrade ditches, install concrete culverts, pre-cast concrete inlet, stabilize roadway, reclaim asphalt roadway, and complete all associated appurtenances. These Activities shall benefit four hundred ninety-eight (498) persons. Of these persons, two hundred ninety-three (293), or fifty-eight and eighty-four hundredths percent (58.84%), are of low to moderate income. Improvements include 47,403 linear feet. Matagorda - Subrecipient shall install ductile iron pipe, ductile iron discharge pipe, fill, concrete pads and a concrete structure for three (3) pumping stations and shall complete all associated appurtenances. These



Activities shall benefit two hundred ninety-three (293) persons. Of these persons, one hundred fifty-five (155), or fifty-two and ninety hundredths percent (52.90%), are of low to moderate income. Improvements include three (3) public facilities.

### Location Description:

Construction shall take place in the City of Van Vleck at the locations identified below. MLK Avenue - From Avenue A to Avenue G, 29.022207, -95.889656, 3,423 LF. 2nd Street - From Avenue A to Avenue G, 29.021611, -95.890585, 3,442 LF. 3rd Street - From Avenue A to Avenue G, 29.020894, -95.891366, 3,353 LF. 4th Street - From Avenue A to Avenue G, 29.020175, -95.892124, 3,689 LF. 5th Street - From Avenue A to Avenue G, 29.019478, -95.892929, 3,096 LF. 6th Street - From Avenue A to Avenue G, 29.018759, -95.89369, 2,860 LF. 7th Street - From Avenue A to Avenue G, 29.018078, -95.894524, 3,693 LF. 8th Street - From Avenue A to Avenue G, 29.017595, -95.894947, 1,694 LF. Avenue A - From MLK Avenue to 8th Street, 29.022152, -95.894524, 4,355 LF. Avenue B - From MLK Avenue to 8th Street, 29.021245, -95.893891, 3,753 LF. Avenue C - From MLK Avenue to 8th Street, 29.01948, -95.894244, 3,071 LF. Avenue D - From MLK Avenue to 8th Street, 29.018799, -95.893432, 2,763 LF. Avenue E - From MLK Avenue to 8th Street, 29.018108, -95.89262, 2,769 LF. Avenue F - From MLK Avenue to 8th Street, 29.018495, -95.890644, 3,400 LF. Avenue G - From MLK Avenue to 8th Street, 29.017996, -95.889599, 2,042 LF. Construction shall take place in the City of Matagorda at the following locations. Pumping Station #1 - Approximately 635 Ft. NW of Mimosa Lane and Cypress Street, 28.701388, -95.971722, One (1) Public Facility. Pumping Station #2 - Approximately 545 Ft. East of intersection of Fisher Street (SH-60) and CR 213, 28.695556, -95.857778, One (1) Public Facility. Pumping Station #3 - On CR 215 approximately 257 Ft. WSW of FM 2031, 28.689167, -95.968056, One (1) Public Facility.

### Activity Progress Narrative:

During the reporting period, Matagorda County had engineering design underway for its Flood and Drainage Facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/10/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,164,730.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$1,582,365.00
<b>Total Budget</b>	\$0.00	\$3,164,730.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$1,582,365.00
<b>Total Obligated</b>	\$0.00	\$1,582,365.00
B-17-DM-48-0001	\$0.00	\$1,582,365.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,410.10	\$79,734.30
B-17-DM-48-0001	\$3,410.10	\$79,734.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,410.10	\$79,734.30
B-17-DM-48-0001	\$3,410.10	\$79,734.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,410.10	\$79,734.30
Matagorda County	\$3,410.10	\$79,734.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwater to reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and ensure the distribution of potable water during emergency situations. Markham - Subrecipient shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. This Activity shall benefit eighteen (18) persons. Of these persons, thirteen (13), or seventy-two and twenty-two hundredths percent (72.22%), are of low to moderate income. Improvements include 865 linear feet. Blessing - Subrecipient shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, and by-pass pumping and performing required site work; shall install a generator and concrete slab at a pump station; and shall complete all



associated appurtenances. These Activities shall benefit nine hundred ninety-five (995) persons. Of these persons, seven hundred sixty (760), or seventy-six and thirty-eight hundredths percent (76.38%), are of low to moderate income. Improvements include two (2) public facilities. 7th & Mulberry Streets - Subrecipient shall rehabilitate existing sewer lines, manholes, and service connections and shall complete all associated appurtenances. These Activities shall benefit seventeen (17) persons. Of these persons, twelve (12), or seventy and fifty-nine hundredths percent (70.59%), are of low to moderate income. Improvements include 700 linear feet. Hickory to 9th Street - These Activities shall benefit two hundred forty-four (244) persons. Of these persons, one hundred twenty-eight (128), or fifty-two and forty-six hundredths percent (52.46%), are of low to moderate income. Improvements include 11,678 linear feet. Cypress, Elm and 9th Streets - These Activities shall benefit forty-two (42) persons. Of these persons, twenty-five (25), or fifty-nine and fifty-two hundredths percent (59.52%), are of low to moderate income. Improvements include 2,730 linear feet. Midfield - Subrecipient shall install a generator and concrete slab and shall complete all associated appurtenances. This Activity shall benefit three hundred twenty-three (323) persons. Of these persons, two hundred twenty-one (221), or sixty-eight and forty-two hundredths percent (68.42%), are of low to moderate income. Improvements include one (1) public facility.

**Location Description:**

Construction shall take place in the City of Markham at the following locations. Sewer Main 3rd Street - Avenue H to Avenue K, 28.958924, -96.067478, 865 LF. Construction shall take place in the City of Blessing at the following locations. Blessing WWTP - Pecan Street, 28.865072, -96.226172, One (1) Public Facility. 9th Street Pump Station - 9th Street, 28.866196, -96.222398, One (1) Public Facility. 7th Street - Intersection of 7th Street and FM 616 to 7th Street and Mulberry Street, 28.872320, -96.224849, 400 LF. Mulberry Street - 7th Street and Mulberry Street to 300 LF West, 28.872813, -96.225138, 300 LF. Hickory Street - 5th Street to 11th Street, 28.869829, -96.223213, 3,000 LF. 11th Street - Hickory Street to 255 LF past Cottonwood Street, 28.871830, -96.219147, 1,600 LF. Live Oak Street - 5th Street to FM 482, 28.870756, -96.222606, 3,500 LF. Avenue C - 7th Street to Avenue A, 28.868821, -96.222595, 1,950 LF. Cottonwood Street - Avenue A to 9th Street, then South on 9th Street to 125 Ft North of 9th Street and Avenue B, 28.873283, -96.222595, 900 LF. 9th Street - Cottonwood Street to 125 LF North of Avenue B, 728 LF. Cypress Street - 7th Street to Avenue A, 28.867731, -96.222585, 1,100 LF. Elm Street - 8th Street to Avenue A, 28.866744, -96.222070, 830 LF. 9th Street - Cypress Street South to 150 LF South of N. Ash Street, 28.866631, -96.222639, 800 LF. Construction shall take place in the City of Midfield at the following location. WWTP Generator - Approximately 700 LF south of Cornelius Ave. and FM 2431, 28.935499, -96.210646, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had engineering design underway for its Sewer Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_WF**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

06/10/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$978,260.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$489,130.00
<b>Total Budget</b>	\$0.00	\$978,260.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$489,130.00
<b>Total Obligated</b>	\$0.00	\$489,130.00
B-17-DM-48-0001	\$0.00	\$489,130.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,227.50	\$22,680.00
B-17-DM-48-0001	\$2,227.50	\$22,680.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,227.50	\$22,680.00
B-17-DM-48-0001	\$2,227.50	\$22,680.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,227.50	\$22,680.00
Matagorda County	\$2,227.50	\$22,680.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwater to reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and ensure the distribution of potable water during emergency situations. Blessing - Subrecipient shall install generators and concrete pads and shall complete all associated appurtenances. These Activities shall benefit nine hundred ninety-five (995) persons. Of these persons, seven hundred sixty (760), or seventy-six and thirty-eight hundredths percent (76.38%), are of low to moderate income. Improvements include two (2) public facilities. Matagorda - Subrecipient shall install generators and concrete pads and shall complete all associated appurtenances. These Activities shall benefit two hundred ninety-seven (297) persons. Of these persons, one hundred fifty-eight (158), or fifty-three and twenty



hundredths percent (53.20%), are of low to moderate income. Improvements include two (2) public facilities. Midfield - Subrecipient shall install a generator and concrete pad and shall complete all associated appurtenances. This Activity shall benefit three hundred twenty-three (323) persons. Of these persons, two hundred twenty-one (221), or sixty-eight and forty-two hundredths percent (68.42%), are of low to moderate income. Improvements include one (1) public facility.

### Location Description:

Construction shall take place in the City of Blessing at the following locations. Water Plant #1 - Corner of Cottonwood Street and Avenue A, 28.873982, -96.220035, One (1) Public Facility. Water Plant #2 - Corner of 10th Street and Live Oak Street, 28.871148, -96.221218, One (1) Public Facility. Construction shall take place in the City of Matagorda at the following locations. Water Plant #1 - Peach Street, 28.699086, -95.966328. One (1) Public Facility. Water Plant #2 - Lewis Street, 28.692112, -95.968095, One (1) Public Facility. Construction shall take place in the City of Midfield at the following location. Midfield Water Plant - Corner of Junetta Street and TX-111, 28.937680, -96.213563, One (1) Public Facility.

### Activity Progress Narrative:

During the reporting period, Matagorda County had engineering design underway for its Water Facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_NA\_20-065-139-C527\_BastropCounty\_PLAN**

**Activity Title: Planning Study**

**Activity Type:**

Planning

**Project Number:**

0006

**Projected Start Date:**

06/29/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

09/29/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Bastrop County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$192,156.80
B-17-DM-48-0001	\$0.00	\$96,078.40
B-18-DP-48-0001	\$0.00	\$96,078.40
<b>Total Budget</b>	\$0.00	\$192,156.80
B-17-DM-48-0001	\$0.00	\$96,078.40
B-18-DP-48-0001	\$0.00	\$96,078.40
<b>Total Obligated</b>	\$0.00	\$96,078.40
B-17-DM-48-0001	\$0.00	\$96,078.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$795.00	\$95,476.07
B-17-DM-48-0001	\$795.00	\$95,476.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$795.00	\$95,476.07
B-17-DM-48-0001	\$795.00	\$95,476.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$795.00	\$95,476.07
Bastrop County	\$795.00	\$95,476.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct drainage, street and planning study Infrastructure improvements to facilitate proper stormwater conveyance and reduce the impact of future flooding and provide continued ingress/egress to the area. Subrecipient will conduct a Planning Study of an inundated area affected by Hurricane Harvey. The County will utilize the information gained to construct improvements to reduce risk and loss. This Activity shall benefit seventeen thousand nine hundred eighty (17,980) persons. Of these persons, eight thousand thirty (8,030), or forty-four and sixty-six hundredths percent (44.66%), are of low to moderate income. Improvements include One (1) Feasibility/Planning Study.

**Location Description:**



Study shall take place in the following location. Alum Creek Study - Watershed Between City of Bastrop and City of Smithville, 30.063692, -97.219387, One (1) Feasibility/Planning Study.

**Activity Progress Narrative:**

During the reporting period, Bastrop had completed its Planning Study project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Grantee Activity Number: INF\_SMID\_UN\_20-065-047-C139\_Gonzales**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

01/24/2020

**Projected End Date:**

01/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Gonzales County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$334,321.50
B-17-DM-48-0001	\$0.00	\$167,160.75
B-18-DP-48-0001	\$0.00	\$167,160.75
<b>Total Budget</b>	\$0.00	\$334,321.50
B-17-DM-48-0001	\$0.00	\$167,160.75
B-18-DP-48-0001	\$0.00	\$167,160.75
<b>Total Obligated</b>	\$0.00	\$167,160.75
B-17-DM-48-0001	\$0.00	\$167,160.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$415.27	\$14,358.02
B-17-DM-48-0001	\$415.27	\$14,358.02
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$415.27	\$14,358.02
B-17-DM-48-0001	\$415.27	\$14,358.02
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$415.27	\$14,358.02
Gonzales County	\$415.27	\$14,358.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water facility Infrastructure and public facility Infrastructure improvements to ensure the safety of the community and to facilitate the proper functioning of critical water system components so potable water will be available during power outages in emergency situations. Gonzales, Texas - Subrecipient shall install a permanently mounted back-up power generator and complete associated appurtenances. This Activity shall benefit two thousand one hundred and eighty (2,180) persons. Of these persons, one thousand and ninety (1,090), or fifty percent (50.00%), are of low to moderate income. This Activity will meet the Urgent Need Objective. Wrightsboro, Texas - Subrecipient shall install a permanently mounted back-up power generator and complete associated appurtenances. This Activity shall benefit one thousand two hundred and forty (1,240) persons. Of these persons, five hundred and thirty five (525), or forty-three and fifteen hundredths percent (43.15%), are of low to moderate income. This Activity will meet the Urgent Need Objective. Improvements include two (2) public facilities.



**Location Description:**

Construction shall take place at the following water well locations. Gonzales, Texas 8523 State Hwy 97 E, 29.602958, -97.336335. Bebe, Texas 9459 State Hwy 97 E, 29.414520, -97.638556.

**Activity Progress Narrative:**

During the reporting period, Gonzales County had completed environmental and engineering design underway for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-065-C184\_AustinCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

01/13/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

04/07/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Austin County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,190,398.00
B-17-DM-48-0001	\$0.00	\$1,095,199.00
B-18-DP-48-0001	\$0.00	\$1,095,199.00
<b>Total Budget</b>	\$0.00	\$2,190,398.00
B-17-DM-48-0001	\$0.00	\$1,095,199.00
B-18-DP-48-0001	\$0.00	\$1,095,199.00
<b>Total Obligated</b>	\$0.00	\$1,095,199.00
B-17-DM-48-0001	\$0.00	\$1,095,199.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$21,753.64	\$28,873.01
B-17-DM-48-0001	\$21,753.64	\$28,873.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$21,753.64	\$28,873.01
B-17-DM-48-0001	\$21,753.64	\$28,873.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,753.64	\$28,873.01
Austin County	\$21,753.64	\$28,873.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. Svoboda Bridge - These Activities shall benefit three (3) persons. Of these persons, one (1), or thirty-three and thirty-three hundredths percent (33.33%), are of low to moderate income. This activity meets the Urgent Need National Objective. Ives Creek Bridge - These Activities shall benefit twenty-five (25) persons. Of these persons, eight (8), or thirty-two percent (32.00%), are of low to moderate income. This activity meets the Urgent Need National Objective. Improvements include two (2) public facilities.



**Location Description:**

Construction shall take place at Svoboda Bridge Svoboda Rd, 29.60983, -96.065875. Ives Creek Bridge Ives Creek Road, 29.993107, -96.182116.

**Activity Progress Narrative:**

During the reporting period, Austin County had engineering design underway for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-096-C267 JacksonCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/04/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jackson, County of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$504,128.00
B-17-DM-48-0001	\$0.00	\$252,064.00
B-18-DP-48-0001	\$0.00	\$252,064.00
<b>Total Budget</b>	\$0.00	\$504,128.00
B-17-DM-48-0001	\$0.00	\$252,064.00
B-18-DP-48-0001	\$0.00	\$252,064.00
<b>Total Obligated</b>	\$0.00	\$252,064.00
B-17-DM-48-0001	\$0.00	\$252,064.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,907.46	\$58,125.22
B-17-DM-48-0001	\$11,907.46	\$58,125.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,907.46	\$58,125.22
B-17-DM-48-0001	\$11,907.46	\$58,125.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,907.46	\$100,889.02
Jackson, County of	\$11,907.46	\$58,125.22
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street Infrastructure improvements to facilitate proper stormwater conveyance and provide continued ingress/egress to the area. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base; conduct ditch excavation and grading; install culverts; and complete all associated appurtenances. CR 307 Road - This activity shall benefit thirty-seven (37) persons. Of these persons, eight (8), or twenty-one and sixty-two hundredths percent (21.62%), are of low to moderate income. This activity will meet the Urgent Need National Objective. CR 311 Road - This activity shall benefit seven (7) persons. Of these persons, two (2), or twenty-eight and fifty-seven hundredths percent (28.57%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include 8,200 linear feet.



**Location Description:**

Construction shall take place at the following location. CR 307 Road Improvement - CR 1822 to Dead End, 28.929875, -96.643497. CR 311 Road Improvement - Floodway to CR 1822, 28.898174, -96.627944.

**Activity Progress Narrative:**

During the reporting period, Jackson had construction underway for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-104-C279\_WalkerCounty**

**Activity Title: Street Improvements**

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0006

**Projected Start Date:**

03/24/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$164,946.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$82,473.00
<b>Total Budget</b>	\$0.00	\$164,946.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$82,473.00
<b>Total Obligated</b>	\$0.00	\$82,473.00
B-17-DM-48-0001	\$0.00	\$82,473.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$452.88	\$2,564.50
B-17-DM-48-0001	\$452.88	\$2,564.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$452.88	\$2,564.50
B-17-DM-48-0001	\$452.88	\$2,564.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$452.88	\$2,564.50
Walker County	\$452.88	\$2,564.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and shall complete associated appurtenances. This activity shall benefit seven (7) persons. Of these persons, three (3), or forty-two and eighty-six hundredths percent (42.86%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include a total of 1,600 linear feet.

**Location Description:**



Construction shall take place at the following locations. Mike Slott Road - Mt. Zion to the end of the road, 30.51919, - 95.443298.

**Activity Progress Narrative:**

During the reporting period, Walker County had environmental review underway for its Street Improvements project. It is anticipated that the AUGF will be issued in July 2021.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_UN\_20-065-104-C279\_WalkerCounty\_F&D**

**Activity Title: Flood and Drainage Facilities**

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0006

**Projected Start Date:**

03/24/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Walker County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$25,200.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$12,600.00
<b>Total Budget</b>	\$0.00	\$25,200.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$12,600.00
<b>Total Obligated</b>	\$0.00	\$12,600.00
B-17-DM-48-0001	\$0.00	\$12,600.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$66.02	\$375.72
B-17-DM-48-0001	\$66.02	\$375.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$66.02	\$375.72
B-17-DM-48-0001	\$66.02	\$375.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$66.02	\$375.72
Walker County	\$66.02	\$375.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct street and drainage Infrastructure improvements to facilitate proper stormwater conveyance, provide continued ingress/egress to the area, and reduce the impact of future flooding. Subrecipient shall install one (1) flood gauge at the FM 247 Bridge for flood awareness. This activity shall benefit four thousand four hundred eighteen (4,418) persons. Of these persons, one thousand seven hundred eight (1,708), or thirty-eight and sixty-six hundredths percent (38.66%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include one (1) public facility.

**Location Description:**



Construction shall take place at the following locations. Bedia Flood Gauge - Bedia Creek at CR 247, 30.905675, - 95.683462.

**Activity Progress Narrative:**

During the reporting period, Walker County had environmental review underway for its Flood and Drainage facilities project. It is anticipated that the AUGF will be issued in July 2021.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Grantee Activity Number: INF\_SMID\_UN\_20-065-123-C430\_MatagordaCounty\_SF**

**Activity Title: Sewer Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

0006

**Project Title:**

Local Infrastructure Program

**Projected Start Date:**

06/10/2020

**Projected End Date:**

08/31/2022

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Matagorda County

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,444,368.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$722,184.00
<b>Total Budget</b>	\$0.00	\$1,444,368.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$722,184.00
<b>Total Obligated</b>	\$0.00	\$722,184.00
B-17-DM-48-0001	\$0.00	\$722,184.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,247.70	\$40,301.70
B-17-DM-48-0001	\$7,247.70	\$40,301.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,247.70	\$40,301.70
B-17-DM-48-0001	\$7,247.70	\$40,301.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,247.70	\$40,301.70
Matagorda County	\$7,247.70	\$40,301.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water, sewer, street, and drainage Infrastructure improvements to facilitate proper conveyance of stormwater to reduce the impact of future flooding, provide continued ingress/egress to the area, facilitate the proper functioning of critical wastewater system components to reduce the impact of sewage contamination and backflow, and ensure the distribution of potable water during emergency situations. Markham - Subrecipient shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Avenue B - This Activity shall benefit twelve (12) persons. Of these persons, three (3), or twenty-five percent (25.00%), are of low to moderate income. This Activity meets the Urgent Need National Objective. Improvements include 955 linear feet. Avenues D&E - These Activities shall benefit sixty-five (65) persons. Of these persons, twenty-nine (29), or forty-four and sixty-two hundredths percent (44.62%), are of low to moderate income. These Activities will meet the Urgent Need National



Objective. Improvements include 1,880 linear feet. Van Vleck - Subrecipient shall rehabilitate existing lift station areas with access road, fencing, and electrical and mechanical upgrades and shall complete all associated appurtenances. These Activities shall benefit two thousand forty (2,040) persons. Of these persons, four hundred twenty (420), or twenty and fifty-nine hundredths percent (20.59%), are of low to moderate income. These Activities will meet the Urgent Need National Objective. Improvements include six (6) public facilities.

### Location Description:

Construction shall take place in the City of Markham at the following locations. Sewer Main Avenue B - 6th Street to County Road 645, 28.962597, -96.061032, 955 LF. Sewer Main Avenue D - 6th Street to County Road 645, 28.961785, -96.062785, 925 LF. Sewer Main Avenue E - 6th Street to County Road 645, 28.961302, -96.063654, 955 LF. Construction shall take place in the City of Van Vleck at the following locations. Hermon Loop Lift Station - Intersection of 2nd Street and Herman Loop, 29.025463, -95.895152, One (1) Public Facility. Avenue E Lift Station - On 6th Street between Ave E and Ave F, 29.017564, -95.892485, One (1) Public Facility. County Road 189 Lift Station - At the end of County Road 189, 29.024587, -95.884126, One (1) Public Facility. MLK Avenue Lift Station - On MLK Avenue between Ave F and Ave G, 29.020411, -95.887760, One (1) Public Facility. Holly Street Lift Station - Intersection of Holly Street and 4th Street, 29.013767, -95.884376, One (1) Public Facility. Ave K Lift Station - Intersection of Ave K and 6th Street, 29.013104, -95.887115, One (1) Public Facility.

### Activity Progress Narrative:

During the reporting period, Matagorda County had engineering design underway for its Sewer Facilities project.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: INF\_SMID\_UN\_20-065-132-C443\_Sealy**

**Activity Title: Water Facilities**

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0006

**Projected Start Date:**

07/06/2020

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Local Infrastructure Program

**Projected End Date:**

08/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sealy

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$389,872.00
B-17-DM-48-0001	\$0.00	\$194,936.00
B-18-DP-48-0001	\$0.00	\$194,936.00
<b>Total Budget</b>	\$0.00	\$389,872.00
B-17-DM-48-0001	\$0.00	\$194,936.00
B-18-DP-48-0001	\$0.00	\$194,936.00
<b>Total Obligated</b>	\$0.00	\$194,936.00
B-17-DM-48-0001	\$0.00	\$194,936.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$795.00	\$29,861.55
B-17-DM-48-0001	\$795.00	\$29,861.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$795.00	\$29,861.55
B-17-DM-48-0001	\$795.00	\$29,861.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$795.00	\$29,861.55
Sealy	\$795.00	\$29,861.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will conduct water Infrastructure improvements to facilitate the proper functioning of critical water system components to reduce the risk of electrical loss in emergency situations and ensure the distribution of potable water during periods of power outages. Subrecipient shall install new generator and shall complete all associated appurtenances. These activities shall benefit two thousand two hundred thirty-five (2,235) persons. Of these persons, one thousand one hundred thirty-five (1,135), or fifty and seventy-eight hundredths percent (50.78%), are of low to moderate income. This activity will meet the Urgent Need National Objective. Improvements include One (1) Public Facility.

**Location Description:**

Construction shall take place in the following location. Silliman Water Pump Station - Well Site #7 on Silliman



Street, 29.776731, -96.151340, One (1) Public Facility.

**Activity Progress Narrative:**

During the reporting period, Sealy had engineering design underway for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None

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**Project # / 0007 / Local Buyout/Acquisition Program**



**Grantee Activity Number: LBAP\_HMID\_LMI\_20-066-035-C237\_PineForest**

**Activity Title: Acquisition - general**

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

02/14/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

04/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pine Forest

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,320,000.00
B-17-DM-48-0001	\$0.00	\$1,660,000.00
B-18-DP-48-0001	\$0.00	\$1,660,000.00
<b>Total Budget</b>	\$0.00	\$3,320,000.00
B-17-DM-48-0001	\$0.00	\$1,660,000.00
B-18-DP-48-0001	\$0.00	\$1,660,000.00
<b>Total Obligated</b>	\$0.00	\$1,660,000.00
B-17-DM-48-0001	\$0.00	\$1,660,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,158.00	\$4,158.00
B-17-DM-48-0001	\$4,158.00	\$4,158.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,158.00	\$4,158.00
B-17-DM-48-0001	\$4,158.00	\$4,158.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,158.00	\$4,158.00
Pine Forest	\$4,158.00	\$4,158.00
<b>Most Impacted and Distressed Expended</b>	\$4,158.00	\$4,158.00
B-17-DM-48-0001	\$4,158.00	\$4,158.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately ten (10) residential dwellings affected by Hurricane Harvey with seven (7) units as low-to-moderate income. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in the city of Pine Forest.



**Activity Progress Narrative:**

During the reporting period, the City of Pine Forest program guidelines were approved for its Acquisition project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

---



**Grantee Activity Number: LBAP\_HMID\_LMI\_20-066-041-C266\_HardinCounty**

**Activity Title: Acquisition - general**

**Activity Type:**

Acquisition - general

**Project Number:**

0007

**Projected Start Date:**

03/11/2020

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Local Buyout/Acquisition Program

**Projected End Date:**

05/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hardin, County of

**Overall**

	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,376,477.12
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$2,188,238.56
<b>Total Budget</b>	\$0.00	\$4,376,477.12
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$2,188,238.56
<b>Total Obligated</b>	\$0.00	\$2,188,238.56
B-17-DM-48-0001	\$0.00	\$2,188,238.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,200.00	\$69,238.29
B-17-DM-48-0001	\$8,200.00	\$69,238.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,200.00	\$69,238.29
B-17-DM-48-0001	\$8,200.00	\$69,238.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,200.00	\$69,238.29
Hardin, County of	\$8,200.00	\$69,238.29
<b>Most Impacted and Distressed Expended</b>	\$8,200.00	\$69,238.29
B-17-DM-48-0001	\$8,200.00	\$69,238.29
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Subrecipient will provide an Acquisition program for approximately thirty (30) residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk.

**Location Description:**

Activities shall take place in Hardin County.



**Activity Progress Narrative:**

During the reporting period, the Hardin County had acquisition underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

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**Project # / 0008 / Economic Revitalization Program**



**Grantee Activity Number: ERP\_HMID\_LMI****Activity Title: Economic Revitalization Program****Activity Type:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0008

**Project Title:**

Economic Revitalization Program

**Projected Start Date:**

05/01/2019

**Projected End Date:**

12/31/2021

**Benefit Type:**

Area ( Census )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$160,000,000.00
\$0.00	\$80,000,000.00
\$0.00	\$80,000,000.00
\$0.00	\$160,000,000.00
\$0.00	\$80,000,000.00
\$0.00	\$80,000,000.00
\$0.00	\$80,000,000.00
\$0.00	\$0.00
\$2,581,976.53	\$7,416,787.80
\$2,581,976.53	\$7,416,787.80
\$0.00	\$0.00
\$2,581,976.53	\$7,416,787.80
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,581,976.53	\$7,416,787.80
\$2,581,976.53	\$7,416,787.80
\$0.00	\$0.00

**Activity Description:**

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

**Location Description:**

Areas impacted by the disaster.

**Activity Progress Narrative:**

Current awards are approximately 90% HMID and 10% SMID. Expenditures are a fraction of total awards because awards are made in partial payments due to HUD's requirement that grant funding cannot be provided in advance of need. 61434.13 - Payroll Allocations

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Activity Supporting Documents:**

None



**Grantee Activity Number: ERP\_SMID\_LMI****Activity Title: Economic Revitalization Program****Activity Type:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0008

**Project Title:**

Economic Revitalization Program

**Projected Start Date:**

05/01/2019

**Projected End Date:**

12/31/2021

**Benefit Type:**

N/A

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$40,000,000.00
\$0.00	\$20,000,000.00
\$0.00	\$20,000,000.00
\$0.00	\$40,000,000.00
\$0.00	\$20,000,000.00
\$0.00	\$20,000,000.00
\$0.00	\$20,000,000.00
\$0.00	\$0.00
\$252,670.64	\$1,196,265.21
\$252,670.64	\$1,196,265.21
\$0.00	\$0.00
\$252,670.64	\$1,196,265.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$252,670.64	\$1,196,265.21
\$252,670.64	\$1,196,265.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low- and moderate-income employees.

**Location Description:**

Areas impacted by the disaster.

### Activity Progress Narrative:

Current awards are approximately 90% HMID and 10% SMID. Expenditures are a fraction of total awards because awards are made in partial payments due to HUD's requirement that grant funding cannot be provided in advance of need. 1433.37 - Payroll Allocations

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

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**Project # /** 0009 / Homeowner Reimbursement Program



**Grantee Activity Number: HRP\_HMID\_LMI****Activity Title: Homeowner Reimbursement Program****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Homeowner Reimbursement Program

**Projected Start Date:**

04/29/2019

**Projected End Date:**

12/29/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$72,000,000.00
\$0.00	\$36,000,000.00
\$0.00	\$36,000,000.00
\$0.00	\$72,000,000.00
\$0.00	\$36,000,000.00
\$0.00	\$36,000,000.00
\$0.00	\$36,000,000.00
\$0.00	\$0.00
\$13,475.82	\$35,404,128.04
\$13,475.82	\$35,404,128.04
\$0.00	\$0.00
\$13,475.82	\$35,404,128.04
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$13,475.82	\$35,354,128.04
\$13,475.82	\$35,454,128.04
\$13,475.82	\$35,354,128.04
\$13,475.82	\$35,354,128.04
\$0.00	\$0.00

**Activity Description:**

Homeowner Reimbursement Program

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**

The Homeowner Reimbursement Program served 1 HMID-LMI applicants during Q2. 2286.31 - Payroll Allocations

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	1050/303

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1050/303
# of Singlefamily Units	1	1050/303

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	665/131	385/172	1050/303	100.00
# Owner Households	0	1	1	665/131	385/172	1050/303	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Grantee Activity Number: HRP\_HMID\_UN**

**Activity Title: Homeowner Reimbursement Program**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Homeowner Reimbursement Program

**Projected Start Date:**

07/17/2019

**Projected End Date:**

09/21/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Development 2000 Inc

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$136,000,000.00
B-17-DM-48-0001	\$0.00	\$68,000,000.00
B-18-DP-48-0001	\$0.00	\$68,000,000.00
<b>Total Budget</b>	\$0.00	\$136,000,000.00
B-17-DM-48-0001	\$0.00	\$68,000,000.00
B-18-DP-48-0001	\$0.00	\$68,000,000.00
<b>Total Obligated</b>	\$0.00	\$68,000,000.00
B-17-DM-48-0001	\$0.00	\$68,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$109,288.66	\$66,502,729.14
B-17-DM-48-0001	\$109,288.66	\$66,502,729.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$109,288.66	\$66,502,729.14
B-17-DM-48-0001	\$109,288.66	\$66,502,729.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$109,288.66	\$50,116,455.66
Development 2000 Inc	\$0.00	\$0.00
Texas General Land Office	\$109,288.66	\$66,502,729.14
<b>Most Impacted and Distressed Expended</b>	\$109,288.66	\$66,502,729.14
B-17-DM-48-0001	\$109,288.66	\$66,502,729.14
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Homeowner Reimbursement Program

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**



The Homeowner Reimbursement Program served 3 HMID-UN applicants during Q2. 3916.13 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	3	1886/616

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	3	1886/616
# of Singlefamily Units	3	1886/616

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	0/0	0/0	1886/616	0.00
# Owner Households	0	0	3	0/0	0/0	1886/616	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HRP\_SMID\_LMI**

**Activity Title: Homeowner Reimbursement Program**

**Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Homeowner Reimbursement Program

**Projected Start Date:**

04/29/2019

**Projected End Date:**

12/29/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021**

**To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
B-17-DM-48-0001	\$0.00	\$500,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$143.20	\$406,053.99
B-17-DM-48-0001	\$143.20	\$406,053.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$143.20	\$406,053.99
B-17-DM-48-0001	\$143.20	\$406,053.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$143.20	\$406,053.99
Texas General Land Office	\$143.20	\$406,053.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Homeowner Reimbursement Program

**Location Description:**

Homeowner Reimbursement Program in impacted areas.

**Activity Progress Narrative:**

The Homeowner Reimbursement Program served 0 SMID-LMI applicants during Q2. 39.61 - Payroll Allocations



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		15/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		15/4	
# of Singlefamily Units	0		15/4	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	13/4	2/0	15/4	100.00
# Owner Households	0	0	0	13/4	2/0	15/4	100.00

## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HRP\_SMID\_UN****Activity Title: Homeowner Reimbursement Program****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0009

**Project Title:**

Homeowner Reimbursement Program

**Projected Start Date:**

05/13/2019

**Projected End Date:**

08/02/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Jasper Pioneer Crossing, LLC

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021****To Date**

\$0.00	\$1,000,000.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$1,000,000.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$500,000.00
\$0.00	\$0.00
\$165.19	\$474,859.59
\$165.19	\$474,859.59
\$0.00	\$0.00
\$165.19	\$474,859.59
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$165.19	\$474,859.59
\$0.00	\$0.00
\$165.19	\$474,859.59
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Homeowner Reimbursement Program

**Location Description:**

Homeowner Reimbursement Program for impacted areas.

**Activity Progress Narrative:**

The Homeowner Reimbursement Program served 0 SMID-UN applicants during Q2. 45.91 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	16/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	16/6
# of Singlefamily Units	0	16/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	16/6	0.00
# Owner Households	0	0	0	0/0	0/0	16/6	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0011 / Affordable Rental Program**



**Grantee Activity Number: ARP\_HMID\_LMI****Activity Title: Affordable Rental Program****Activity Type:**

Affordable Rental Housing

**Activity Status:**

Under Way

**Project Number:**

0011

**Project Title:**

Affordable Rental Program

**Projected Start Date:**

02/24/2019

**Projected End Date:**

10/31/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

HCS 314, LLC

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$938,607,195.84
\$0.00	\$469,303,597.92
\$0.00	\$469,303,597.92
\$0.00	\$938,607,195.84
\$0.00	\$469,303,597.92
\$0.00	\$469,303,597.92
\$0.00	\$469,303,597.92
\$0.00	\$0.00
\$33,453,488.79	\$281,518,472.39
\$33,453,488.79	\$281,518,472.39
\$0.00	\$0.00
\$33,453,488.79	\$281,518,472.39
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$33,453,488.79	\$264,506,016.22
\$0.00	\$0.00
\$33,453,488.79	\$281,518,472.39
\$33,453,488.79	\$264,506,016.22
\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. Developer shall be responsible for ensuring all required inspections are conducted and satisfactorily passed.

**Location Description:**

Affordable Rental Program in impacted areas.

### Activity Progress Narrative:

Construction is still pressing ahead on all projects with executed contracts. Delays have been encountered due to COVID impact on materials and manpower but no projects have suffered significant delays or indicated they are unable to complete their contractual requirements. All but 1 HMID projects are now either under construction or have substantially completed construction. 85889.92 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		2/68	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		88/5645	
# of Multifamily Units	0		88/5645	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	88/4489	88/5645	100.00
# Renter Households	0	0	0	0/0	88/4489	88/5645	100.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: ARP\_SMID\_LMI****Activity Title: Affordable Rental Program****Activity Type:**

Affordable Rental Housing

**Activity Status:**

Under Way

**Project Number:**

0011

**Project Title:**

Affordable Rental Program

**Projected Start Date:**

07/27/2019

**Projected End Date:**

10/13/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Texas General Land Office

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

OAKS TEXAS CITY, LLC

Texas General Land Office

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00	\$234,651,798.96
\$0.00	\$117,325,899.48
\$0.00	\$117,325,899.48
\$0.00	\$234,651,798.96
\$0.00	\$117,325,899.48
\$0.00	\$117,325,899.48
\$0.00	\$0.00
\$7,044,740.84	\$15,273,169.00
\$7,044,740.84	\$15,273,169.00
\$0.00	\$0.00
\$7,044,740.84	\$15,273,169.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$7,044,740.84	\$15,273,169.00
\$0.00	\$0.00
\$7,044,740.84	\$15,273,169.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

**Activity Description:**

Developer will rehabilitate, reconstruct, or construct—in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance.

**Location Description:**

Multifamily developments in impacted counties

### Activity Progress Narrative:

Construction is still pressing ahead on all projects with executed contracts. Delays have been encountered due to COVID impact on materials and manpower but no projects have suffered significant delays or indicated they are unable to complete their contractual requirements. 6 projects are under construction while 3 are complete. 5108.61 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/9	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		50/326	
# of Multifamily Units	0		50/326	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	50/284	50/326	100.00
# Renter Households	0	0	0	0/0	50/284	50/326	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found  
Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

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**Project # / 0012 / State-Managed Harris County Homeowner Assistance**





made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 10 homes for low-to-moderate-income households. The GLO updated their methodology for reporting completed rehabilitation and reconstruction projects in DRGR. Previously, GLO reported completed projects once the CDBG-DR funds were fully expensed. The methodology has been updated to report on completed rehabilitation and reconstruction projects once the final inspection is completed. The performance measures and associated demographic information have been updated to reflect all rehabilitation and reconstruction projects that have received final inspection as of the end of the reporting period. To date, final inspection has been completed on 37 low-to-moderate income homeowner assistance projects, 24 of which received final inspection during the reporting period. 2417.33 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	36		37/0	
# of Elevated Structures	16		17/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	36		37/0	
# of Singlefamily Units	36		37/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	23	13	36	24/0	13/0	37/0	100.00
# Owner Households	23	13	36	24/0	13/0	37/0	100.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

**Amount**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None



**Grantee Activity Number: HAP[Harris]\_HMID\_UN****Activity Title: HC HAP State Run****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0012

**Project Title:**

State-Managed Harris County Homeowner

**Projected Start Date:**

12/13/2020

**Projected End Date:**

12/13/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Harris, County

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

**Apr 1 thru Jun 30, 2021**

\$0.00

**To Date**

\$171,806,888.00

B-18-DP-48-0001

(\$3,600,000.00)

\$85,903,444.00

**Total Budget**

\$0.00

\$85,903,444.00

B-17-DM-48-0001

(\$3,600,000.00)

\$171,806,888.00

B-18-DP-48-0001

(\$3,600,000.00)

\$85,903,444.00

**Total Obligated**

(\$3,600,000.00)

\$85,903,444.00

B-17-DM-48-0001

(\$3,600,000.00)

\$85,903,444.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Drawdown**

\$356,540.75

\$1,058,825.75

B-17-DM-48-0001

\$356,540.75

\$1,058,825.75

B-18-DP-48-0001

\$0.00

\$0.00

**Program Funds Drawdown**

\$356,540.75

\$1,058,825.75

B-17-DM-48-0001

\$356,540.75

\$1,058,825.75

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

B-17-DM-48-0001

\$0.00

\$0.00

B-18-DP-48-0001

\$0.00

\$0.00

**Total Funds Expended**

\$356,540.75

\$1,058,825.75

Harris, County

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$356,540.75

\$1,058,825.75

B-17-DM-48-0001

\$356,540.75

\$1,058,825.75

B-18-DP-48-0001

\$0.00

\$0.00

**Activity Description:**

State run Harris County HAP

**Location Description:****Activity Progress Narrative:**

In prior quarters, funds were drawn down from the activity Administration. During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also

made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 2 homes for non-low-to-moderate-income households. The GLO updated their methodology for reporting completed rehabilitation and reconstruction projects in DRGR. Previously, GLO reported completed projects once the CDBG-DR funds were fully expensed. The methodology has been updated to report on completed rehabilitation and reconstruction projects once the final inspection is completed. The performance measures and associated demographic information have been updated to reflect all rehabilitation and reconstruction projects that have received final inspection as of the end of the reporting period. To date, final inspection has been completed on 6 non low-to-moderate income homeowner assistance projects, 3 of which received final inspection during the reporting period. 996.49 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	6		6/0	
# of Elevated Structures	2		2/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	6		6/0	
# of Singlefamily Units	6		6/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	6	0/0	0/0	6/0	0.00
# Owner Households	0	0	6	0/0	0/0	6/0	0.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

**Project # / 0013 / State-Managed City of Houston Homeowner**



**Grantee Activity Number: HAP[Houston]\_HMID\_LMI****Activity Title: City of Houston HAP****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0013

**Project Title:**

State-Managed City of Houston Homeowner

**Projected Start Date:**

12/15/2020

**Projected End Date:**

12/15/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Low/Mod

**Responsible Organization:**

Houston, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$594,539,710.00

\$63,269,855.00 \$297,269,855.00

\$84,000,000.00 \$297,269,855.00

\$147,269,855.00 \$594,539,710.00

\$63,269,855.00 \$297,269,855.00

\$84,000,000.00 \$297,269,855.00

\$147,269,855.00 \$297,269,855.00

\$63,269,855.00 \$213,269,855.00

\$84,000,000.00 \$84,000,000.00

\$5,199,499.17 \$11,768,583.54

\$5,199,499.17 \$11,768,583.54

\$0.00 \$0.00

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\$5,199,499.17 \$11,768,583.54

\$0.00 \$0.00

**Activity Description:**

State run City of Houston HAP

**Location Description:****Activity Progress Narrative:**

In prior quarters, funds were drawn down from the activity Planning. During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made

payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 40 homes for low-to-moderate-income households. The GLO updated their methodology for reporting completed rehabilitation and reconstruction projects in DRGR. Previously, GLO reported completed projects once the CDBG-DR funds were fully expensed. The methodology has been updated to report on completed rehabilitation and reconstruction projects once the final inspection is completed. The performance measures and associated demographic information have been updated to reflect all rehabilitation and reconstruction projects that have received final inspection as of the end of the reporting period. To date, final inspection has been completed on 107 low-to-moderate income homeowner assistance projects, 58 of which received final inspection during the reporting period. 4837.09 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	101		107/0	
# of Elevated Structures	46		46/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	101		107/0	
# of Singlefamily Units	101		107/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	85	16	101	91/0	16/0	107/0	100.00
# Owner Households	85	16	101	91/0	16/0	107/0	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found  
 Total Other Funding Sources

Amount

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



**Grantee Activity Number: HAP[Houston]\_HMID\_UN****Activity Title: City of Houston HAP****Activity Type:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0013

**Project Title:**

State-Managed City of Houston Homeowner

**Projected Start Date:**

12/15/2020

**Projected End Date:**

12/15/2021

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:****National Objective:**

Urgent Need

**Responsible Organization:**

Houston, City of

**Overall****Total Projected Budget from All Sources**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Budget**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Obligated**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Funds Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Drawdown**

B-17-DM-48-0001

B-18-DP-48-0001

**Program Income Received**

B-17-DM-48-0001

B-18-DP-48-0001

**Total Funds Expended**

Houston, City of

**Most Impacted and Distressed Expended**

B-17-DM-48-0001

B-18-DP-48-0001

**Apr 1 thru Jun 30, 2021 To Date**

\$0.00 \$254,802,734.00

\$77,401,367.00 \$127,401,367.00

\$0.00 \$127,401,367.00

\$77,401,367.00 \$254,802,734.00

\$77,401,367.00 \$127,401,367.00

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\$77,401,367.00 \$127,401,367.00

\$0.00 \$0.00

\$320,742.04 \$894,407.04

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\$320,742.04 \$894,407.04

\$0.00 \$0.00

**Activity Description:**

State run City of Houston HAP

**Location Description:****Activity Progress Narrative:**

In prior quarters, funds were drawn down from the activity Planning. During the reporting period, payments were made as a result of approved applications and construction draw submissions. During the reporting period

the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 3 homes for non-low-to-moderate-income households. The GLO updated their methodology for reporting completed rehabilitation and reconstruction projects in DRGR. Previously, GLO reported completed projects once the CDBG-DR funds were fully expensed. The methodology has been updated to report on completed rehabilitation and reconstruction projects once the final inspection is completed. The performance measures and associated demographic information have been updated to reflect all rehabilitation and reconstruction projects that have received final inspection as of the end of the reporting period. To date, final inspection has been completed on 10 non low-to-moderate income homeowner assistance projects, 5 of which received final inspection during the reporting period. 711.94 - Payroll Allocations

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	10		10/0	
# of Elevated Structures	6		6/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	10		10/0	
# of Singlefamily Units	10		10/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	10	0/0	0/0	10/0	0.00
# Owner Households	0	0	10	0/0	0/0	10/0	0.00

### Activity Locations

**No Activity Locations found.**

#### Other Funding Sources

No Other Funding Sources Found  
 Total Other Funding Sources

**Amount**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	178
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	178
Report/Letter Issued	0	178

